

UNIFIED JUDICIAL SYSTEM

27 UNIFIED JUDICIAL SYSTEM

MISSION:

Mission: Justice for All

Vision: We are stewards of an open, effective, and accessible court system, worthy of the public's trust and confidence.

Legal Citation: Article V, State Constitution.

| | ACTUAL FY 2012 | ACTUAL FY 2013 | BUDGETED FY 2014 | REQUESTED FY 2015 | GOVERNOR'S RECOMMENDED FY 2015 | RECOMMENDED INC/(DEC) FY 2015 |
|----------------------------|----------------------|----------------------|----------------------|----------------------|--------------------------------------|-------------------------------------|
| FUNDING SOURCE: | | | | | | |
| General Funds | \$ 33,113,913 | \$ 35,372,140 | \$ 36,629,110 | \$ 37,695,520 | \$ 37,222,101 | \$ 592,991 |
| Federal Funds | 321,543 | 363,622 | 717,467 | 702,397 | 732,967 | 15,500 |
| Other Funds | 6,845,184 | 9,352,189 | 11,207,051 | 11,286,587 | 11,290,600 | 83,549 |
| Total | \$ 40,280,640 | \$ 45,087,952 | \$ 48,553,628 | \$ 49,684,504 | \$ 49,245,668 | \$ 692,040 |
| EXPENDITURE DETAIL: | | | | | | |
| Personal Services | \$ 32,174,439 | \$ 33,989,892 | \$ 36,439,212 | \$ 37,124,683 | \$ 36,883,420 | \$ 444,208 |
| Operating Expenses | 8,106,201 | 11,098,060 | 12,114,416 | 12,559,821 | 12,362,248 | 247,832 |
| Total | \$ 40,280,640 | \$ 45,087,952 | \$ 48,553,628 | \$ 49,684,504 | \$ 49,245,668 | \$ 692,040 |
| Staffing Level FTE: | 514.1 | 530.1 | 555.9 | 565.4 | 563.9 | 8.0 |

UNIFIED JUDICIAL SYSTEM

270 State Bar Association - Info

| | ACTUAL FY 2012 | ACTUAL FY 2013 | BUDGETED FY 2014 | REQUESTED FY 2015 | GOVERNOR'S RECOMMENDED FY 2015 | RECOMMENDED INC/(DEC) FY 2015 |
|----------------------------|-------------------|-------------------|---------------------|----------------------|--------------------------------------|-------------------------------------|
| FUNDING SOURCE: | | | | | | |
| General Funds | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Funds | 0 | 0 | 551,763 | 551,763 | 551,763 | 0 |
| Total | \$ 0 | \$ 0 | \$ 551,763 | \$ 551,763 | \$ 551,763 | \$ 0 |
| EXPENDITURE DETAIL: | | | | | | |
| Personal Services | \$ 0 | \$ 0 | 217,074 | 217,074 | 217,074 | \$ 0 |
| Operating Expenses | 0 | 0 | 334,689 | 334,689 | 334,689 | 0 |
| Total | \$ 0 | \$ 0 | \$ 551,763 | \$ 551,763 | \$ 551,763 | \$ 0 |
| Staffing Level FTE: | 0.0 | 0.0 | 3.0 | 3.0 | 3.0 | 0.0 |

UNIFIED JUDICIAL SYSTEM

271 Unified Judicial System

MISSION:

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| | ACTUAL FY 2012 | ACTUAL FY 2013 | BUDGETED FY 2014 | REQUESTED FY 2015 | GOVERNOR'S RECOMMENDED FY 2015 | RECOMMENDED INC/(DEC) FY 2015 |
|----------------------------|----------------------|----------------------|----------------------|----------------------|--------------------------------------|-------------------------------------|
| FUNDING SOURCE: | | | | | | |
| General Funds | \$ 33,113,913 | \$ 35,358,834 | \$ 36,629,110 | \$ 37,695,520 | \$ 37,222,101 | \$ 592,991 |
| Federal Funds | 321,543 | 363,622 | 717,467 | 702,397 | 732,967 | 15,500 |
| Other Funds | 6,845,184 | 9,352,189 | 10,655,288 | 10,734,824 | 10,738,837 | 83,549 |
| Total | \$ 40,280,640 | \$ 45,074,646 | \$ 48,001,865 | \$ 49,132,741 | \$ 48,693,905 | \$ 692,040 |
| EXPENDITURE DETAIL: | | | | | | |
| Personal Services | \$ 32,174,439 | \$ 33,989,892 | \$ 36,222,138 | \$ 36,907,609 | \$ 36,666,346 | \$ 444,208 |
| Operating Expenses | 8,106,201 | 11,084,754 | 11,779,727 | 12,225,132 | 12,027,559 | 247,832 |
| Total | \$ 40,280,640 | \$ 45,074,646 | \$ 48,001,865 | \$ 49,132,741 | \$ 48,693,905 | \$ 692,040 |
| Staffing Level FTE: | 514.1 | 530.1 | 552.9 | 562.4 | 560.9 | 8.0 |

| | ACTUAL FY 2012 | ACTUAL FY 2013 | ESTIMATED FY 2014 | ESTIMATED FY 2015 |
|--|-------------------|-------------------|----------------------|----------------------|
|--|-------------------|-------------------|----------------------|----------------------|

REVENUES

General Fund Revenues:

| | | | | |
|-------------------------------------|---------|---------|---------|---------|
| Supreme Court Filing Fees | 6,500 | 6,600 | 6,600 | 6,600 |
| Attorney Admission Certificate Fees | 930 | 1,250 | 1,200 | 1,200 |
| Adult Compact Fees | 14,300 | 16,031 | 16,000 | 16,000 |
| Marriage Fees | 16,080 | 18,140 | 18,000 | 18,000 |
| Passport Fees | 21,425 | 22,125 | 22,000 | 22,000 |
| NSF Charges | 7,340 | 6,773 | 7,000 | 7,000 |
| 35% of Municipal Fines | 326,683 | 296,110 | 300,000 | 300,000 |
| Miscellaneous Income | 2,456 | 6,846 | 3,000 | 3,000 |

Court Automation Fund Revenues:

| | | | | |
|--|------------------|------------------|------------------|------------------|
| Court Automation Surcharge | 3,716,558 | 3,569,966 | 3,462,867 | 3,358,981 |
| Search Fees | 2,557,074 | 2,903,724 | 3,048,910 | 3,201,356 |
| Interest Earned (3012) | 165,655 | 138,227 | 49,938 | 34,755 |
| Fax Fees | 10,780 | 7,811 | 5,000 | 5,000 |
| Nonresident Attorney | 55,440 | 13,500 | 15,000 | 15,000 |
| Information Request | 21,279 | 16,766 | 16,000 | 16,000 |
| Victims Compensation 3% Admin. | 8,015 | 7,735 | 7,735 | 7,735 |
| Supreme Court Automation Fee | 6,550 | 6,600 | 6,600 | 6,600 |
| Miscellaneous Income | 105 | 500 | | |
| Board of Bar Examiners Fund incl. Interest | 56,041 | 54,549 | 52,000 | 52,000 |
| Drug Screening Fund incl. Interest | 24,356 | 16,444 | 16,200 | 16,200 |
| Total | 7,017,567 | 7,109,697 | 7,054,050 | 7,087,427 |

PERFORMANCE INDICATORS

SUPREME COURT:

| | | | | |
|---|-------|-------|-------|-------|
| Combined Filings | 324 | 326 | 355 | 353 |
| Combined Dispositions | 401 | 374 | 370 | 369 |
| Pending Cases at End of Fiscal Year | 189 | 148 | 175 | 178 |
| Orders, Writs, and Judgments Entered | 1,190 | 1,185 | 1,165 | 1,184 |
| Bar Admissions (includes reciprocity) | 91 | 129 | 108 | 108 |
| Bar Admissions pursuant to SDCL 16-18-2 | 16 | 8 | 11 | 12 |

STATE COURT ADMINISTRATOR'S

| | | | | |
|--------------------------------------|-------|-------|-------|-------|
| Vacancies Filled | 70 | 91 | 75 | 73 |
| Direct and Travel Vouchers Processed | 8,961 | 9,599 | 9,399 | 9,609 |
| UJS Publications | 28 | 33 | 28 | 29 |
| UJS Education Programs Offered | 20 | 19 | 21 | 24 |

| | ACTUAL FY 2012 | ACTUAL FY 2013 | ESTIMATED FY 2014 | ESTIMATED FY 2015 |
|--|-------------------|-------------------|----------------------|----------------------|
| PERFORMANCE INDICATORS | | | | |
| UJS Education Program Attendees | 569 | 884 | 679 | 679 |
| Work Orders Processed | 8,840 | 13,156 | 13,400 | 13,400 |
| JUDICIAL QUALIFICATIONS COMMISSION: | | | | |
| Formal Complaints Received | 28 | 25 | 31 | 33 |
| Complaints Disposed of | 26 | 22 | 31 | 34 |
| Judicial Vacancies | 3 | 6 | 5 | 5 |
| Applicant Interviews | 34 | 56 | 39 | 44 |
| Investigations of Applicants | 34 | 56 | 39 | 44 |
| CIRCUIT COURT: | | | | |
| Felony Offenses: | | | | |
| Jury Trials | 100 | 88 | 97 | 96 |
| Preliminary Hearings | 441 | 500 | 427 | 438 |
| Class 1 Misdemeanor: | | | | |
| Jury Trials | 60 | 71 | 66 | 64 |
| Class 2 Misdemeanor/Petty & Municipal | | | | |
| Jury Trials | 3 | 3 | 2 | 2 |
| Total Civil Jury Trials | 54 | 126 | 80 | 80 |
| CLERK OF COURTS: | | | | |
| Felony Offenses | 7,005 | 6,856 | 6,611 | 6,732 |
| Class 1 Misdemeanor | 21,340 | 22,720 | 21,033 | 21,255 |
| Class 2 Misdemeanor / Petty Off / Muni | 116,786 | 111,461 | 116,516 | 114,404 |
| Domestic Relations | 14,526 | 16,007 | 15,641 | 15,551 |
| Civil Case | 15,362 | 15,603 | 16,243 | 16,052 |
| Administrative Appeals & Expungements | 350 | 394 | 404 | 400 |
| Probate | 2,423 | 2,494 | 2,471 | 2,489 |
| Miscellaneous | 5,131 | 5,170 | 5,405 | 5,394 |
| Juvenile | 7,834 | 7,140 | 8,533 | 8,174 |
| Small Claims | 26,090 | 26,553 | 29,545 | 28,540 |
| Circuit Court Appeals to the Supreme Court | 267 | 261 | 286 | 284 |
| Child Support Receipts | 1,790 | 811 | 2081 | 1,807 |
| Record & Money Judgment Searches | 142,853 | 178,963 | 147,634 | 154,169 |
| Search Warrants | 1,106 | 1,367 | 1,037 | 1,120 |
| Passports | 843 | 871 | 1,001 | 970 |
| Weddings | 707 | 906 | 844 | 834 |
| COURT SERVICES: | | | | |
| Juvenile Service: | | | | |
| Pre-hearing Social Case Studies | 453 | 371 | 516 | 482 |
| Informal Diversion Services Added | 735 | 803 | 726 | 728 |
| Placed on Probation During | 2,296 | 2,297 | 2,577 | 2,493 |
| Active Probation Cases at End of FY | 1,914 | 1,728 | 1,953 | 1,942 |
| Restitution Collected | \$210,871 | \$218,146 | \$236,402 | \$225,935 |
| Case Services Monitoring: | | | | |
| Placed in Program | 324 | 222 | 390 | 348 |
| Active Cases at End of FY | 311 | 202 | 303 | 294 |
| Interstate Compact Cases - In | 31 | 34 | 25 | 27 |
| Interstate Compact Cases - Out | 26 | 40 | 37 | 36 |
| Intensive Probation: | | | | |
| Placed in Program During FY | 183 | 158 | 188 | 180 |
| Transferred in | 1 | 9 | 7 | 8 |
| Transferred Out | 4 | 12 | 10 | 11 |
| Successfully Completed Program | 89 | 82 | 87 | 86 |
| Failed Program and Sent to DOC | 84 | 66 | 85 | 86 |
| Failed Program (Other) | 10 | 9 | 12 | 12 |
| Active Cases at End of Fiscal Year | 116 | 114 | 121 | 117 |
| Adult Service, Misdemeanor: | | | | |
| PSI Reports | 211 | 226 | 232 | 224 |
| Placed on Probation | 660 | 603 | 688 | 657 |
| On Probation at End of FY | 1,050 | 886 | 1,024 | 1,007 |
| Restitution Collected | \$1,644,310 | \$1,414,065 | \$1,485,253 | \$1,509,904 |
| Adult Service, Felony: | | | | |
| PSI Reports | 2,389 | 2,432 | 2,413 | 2,428 |
| Placed on Probation | 1,550 | 2,082 | 1,668 | 1,718 |
| On Probation at End of FY | 3,810 | 4,339 | 3,826 | 3,894 |
| Restitution Collected | \$1,816,851 | \$1,995,970 | \$1,805,685 | \$1,826,690 |
| Case Services Monitoring Program | | | | |
| Placed in Program | 1,162 | 750 | 1,128 | 1,107 |
| Active Cases at End of FY | 1,427 | 1,457 | 1,521 | 1,521 |
| Adult Interstate Compact Caseload | | | | |
| Total Placed on Probation - In&Out | 372 | 339 | 319 | 327 |
| On Probation at End of FY | 871 | 925 | 777 | 806 |
| DRUG/DUI COURT: | | | | |
| Clients Beginning FY | 37 | 68 | 82 | 180 |

| | ACTUAL FY 2012 | ACTUAL FY 2013 | ESTIMATED FY 2014 | ESTIMATED FY 2015 |
|---|---------------------------|---------------------------|------------------------------|------------------------------|
| PERFORMANCE INDICATORS | | | | |
| Clients Accepted Into Program During FY | 78 | 49 | 149 | 132 |
| Clients Terminated | 16 | 14 | 12 | 13 |
| Clients Transferred | 0 | 1 | 0 | 0 |
| Clients Graduated | 31 | 20 | 39 | 54 |
| Clients End of Fiscal Year | 68 | 82 | 180 | 245 |
| Clients Served | 115 | 117 | 246 | 292 |
| Sessions Held | 180 | 262 | 356 | 468 |

UNIFIED JUDICIAL SYSTEM

272 Nonrecurring Provider Allocation

| | ACTUAL FY 2012 | ACTUAL FY 2013 | BUDGETED FY 2014 | REQUESTED FY 2015 | GOVERNOR'S RECOMMENDED FY 2015 | RECOMMENDED INC/(DEC) FY 2015 |
|----------------------------|-------------------|-------------------|---------------------|----------------------|--------------------------------------|-------------------------------------|
| FUNDING SOURCE: | | | | | | |
| General Funds | \$ 0 | \$ 13,306 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$ 0 | \$ 13,306 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| EXPENDITURE DETAIL: | | | | | | |
| Personal Services | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Operating Expenses | 0 | 13,306 | 0 | 0 | 0 | 0 |
| Total | \$ 0 | \$ 13,306 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Staffing Level FTE: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |