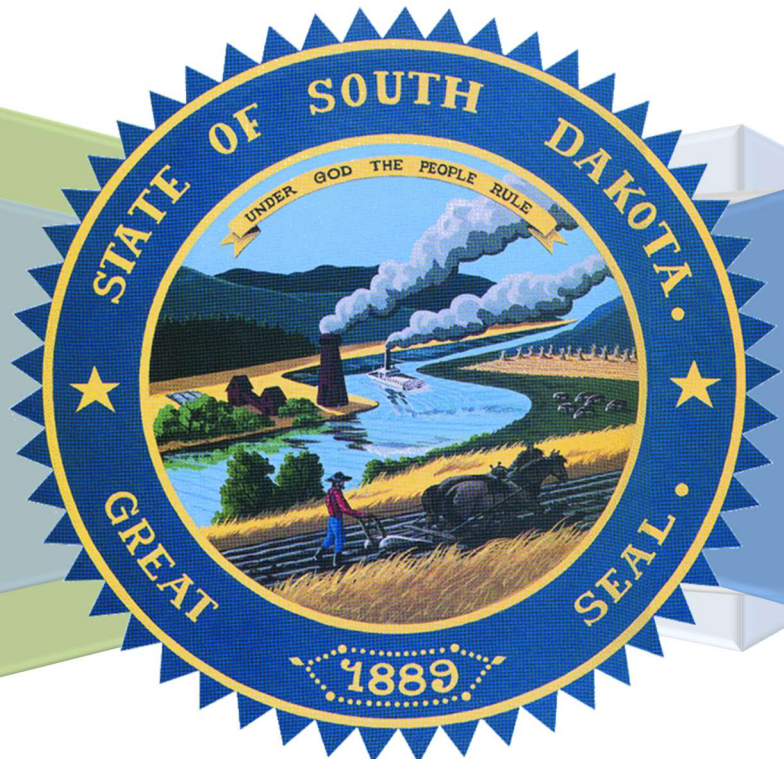


South Dakota Five-Year Capital Expenditure Plan

Bureau of Finance and Management

January 2024



South Dakota Five-Year Capital Expenditure Plan - Introduction

Governor Kristi Noem is committed to strengthening and building on the state's foundation of fiscal responsibility. On July 2, 2014, Executive Order 2014-06 was signed to strengthen the financial practices of the State of South Dakota. The executive order set forth three documents that the Bureau of Finance and Management shall provide to the Governor by no later than January 10 of each year.

Section 2 of the executive order requires, *"A capital expenditure plan outlining projected expenses for construction projects as well as maintenance and repair projects for the next five years. The plan will address cost projections as well as fund sources used to finance the construction and maintenance and repair projects."*

During the 2015 Legislative session, Senate Bill 172 institutionalized the long-term financial plan. This legislation passed with unanimous support and was placed into state law on July 1, 2015.

We are pleased to present the South Dakota Five-Year Capital Expenditure Plan. The following pages include a current listing of capital projects being considered over the course of the fiscal years ranging from FY2024 to FY2028. The list breaks down projects into three main categories – New Construction, Expansion, and Maintenance and Repair. This capital plan presents the agency, the location, the project, and an estimated fiscal year for a start date. In addition, the financial plan presents a projection for funding sources and costs of each project. The projects and costs on this list are as of January 2024 and are subject to change as needs are further evaluated and more in-depth studies and engineering assessments occur.

Our hope is the information presented in the South Dakota Five-Year Capital Plan sets forth a clear plan of the state's capital needs and a better understanding of South Dakota's budget while further strengthening our state's financial practices.

Sincerely,



Jim Terwilliger
Commissioner
Bureau of Finance and Management

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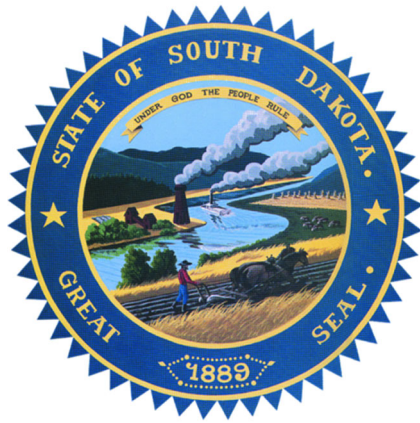
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BUREAU OF FINANCE AND MANAGEMENT



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South Dakota Five-Year Capital Expenditure Plan – Project Information

The following pages provide a brief description of some of the projects listed on the South Dakota Five-Year Capital Expenditure Plan. The potential projects included are classified as either "New Construction" or "Expansion" projects. The details listed for the briefing of each potential project will add awareness and understanding as to the need and scope of each project. Projects classified as "Maintenance and Repair" are not discussed in further detail as they are part of the state's normal maintenance and repair operations.

The South Dakota Five-Year Capital Expenditure Plan is comprised of \$7,186,239,047 in total funds. This includes \$389,100,964 in general funds, \$381,482,402 in federal funds, and \$6,415,655,681 in other funds. Following the project information is a table listing the types of projects, total costs, and funding sources of the South Dakota Five-Year Capital Expenditure Plan.

New Construction Projects

South Dakota School of Mines and Technology – Mineral Industries Building

State general funds appropriated during the 2021 legislative session via SB 156, along with private donations, will allow the South Dakota School of Mines and Technology to demolish the existing Mineral Industries Building and construct a new facility, up to 90,000 square feet.

Richmond Lake Dam Replacement

Richmond Dam is a state-owned dam in Brown County, a few miles from Aberdeen. The dam is 85 years old, and the spillway and embankment needs to be replaced. Richmond Dam is a high-hazard dam that would cause significant damage and potential loss of life if it were to break.

South Dakota State University – Dairy Research and Training Facilities

State general funds appropriated during the 2021 legislative session via HB 1153, along with private donations, will allow South Dakota State University to design and construct a new dairy research and extension farm in Brookings.

Lake Area Technical College – Advanced Manufacturing Lab Space

This project will construct a new Archway Complex on the campus of Lake Area Technical College in Watertown. The Archway Complex will increase overall student capacity and house learning and laboratory space to support a variety of academic programs, such as Advanced Manufacturing, Business, Computer, Financial Services, and General Education. Because of local and state support, this project will be completed at no additional burden to students.

Mitchell Technical College – Agriculture and Diesel Power Space

This project will construct a new technical laboratory and shop space to support the Agriculture and Diesel Power Programs on the campus of Mitchell Technical College. The proposed space will be approximately 55,000 to 60,000 square feet and include both technical laboratory and shop space. This will increase capacity for an additional 50 to 65 students in the Agriculture and Diesel Power programs.

Northern State University – Lincoln Hall Replacement

This funding will be used to demolish and construct a new facility to replace Lincoln Hall on the campus of Northern State University. The new, state-of-the-art facility will enhance the recruitment, education, and workforce readiness of the students in the NSU School of Business as well as the South Dakota State University Accelerated Nursing program, which will now be housed in this building. This project will be funded with ARPA Capital Project Funds, which are subject to federal approval.

Capitol Lake Master Plan

This project is a multi-faceted approach to resolve long-term issues on the Capitol Complex. Funding will be used to provide an alternative, cleaner, and better water source than the current aquifer. The project will also address sedimentation issues in both Capitol Lake and Capitol Creek.

Dakota State University – Athletics Event Center

The Athletics Event Center will provide a multi-functional meeting space with over 2,000 seats for students, student athletes, alumni, community members, and families to engage with DSU's athletic programs, concerts, conferences, and community events.

South Dakota State University – Lincoln Hall Renovation

This project involves the renovation of Lincoln Hall, a well-constructed and historically significant building on the campus of South Dakota State University. The space would be reconfigured, systems modernized, and deferred maintenance items addressed. These needs include electrical, plumbing, ventilation, building envelope, and interior finishes. Energy conservation would also be undertaken to reduce energy costs and contribute to a more sustainable campus.

Kinsman Building Addition

This will be an expansion of the existing Kinsman Building to house and store all Building and Grounds staff and equipment on the Capitol Complex. This centralized location will allow Buildings and Grounds staff to better serve state agencies.

BG Mann Sioux Falls Readiness Center

The BG Mann Sioux Falls Readiness Center is a 47,981 square foot building that will provide the South Dakota National Guard with additional space for administration and training for state and federal missions. This building is designed for a minimum life of 50 years and meets Leadership in Energy and Environmental Design (LEED) Silver standards.

Lake Alvin and Newell Lake Spillway Replacement

The spillway structure at Lake Alvin was significantly damaged by flooding in 2019. Based on the age, extent of damage, and safety, it was determined that the best way to repair the flood damage would be to completely replace the spillway.

Palisades State Park Campground Development

The State Parks and Recreation Division has scheduled phase 4 of the campground development at Palisades State Park. This will introduce visitors to the new park addition to foster excitement, support, and use of the park to assist with further development of recreation opportunities.

Watertown Vehicle Maintenance Shop

The Watertown Vehicle Maintenance Shop will be a 50,000 square foot facility with maintenance bays, a wash bay, tool rooms, cold storage, as well as administrative and training space. The new building will help maintain National Guard equipment, including additional rocket launcher systems. This facility will be designed to accommodate the size of the larger vehicles currently being utilized by the National Guard.

BG Mann Sioux Falls Readiness Center Addition

The BG Mann Sioux Falls Readiness Center addition will provide an additional 14,500 square feet to the BG Mann Sioux Falls Readiness Center and will provide administrative, classroom, and equipment storage space. Because the need for additional space is driven by federal needs, the cost of the addition will be completely funded with federal dollars.

Wildland Fire District Fire Stations

Construction of District Fire Stations for Wildland Fire are needed to support state wildland firefighters as they work alongside local and federal partners to protect the Black Hills from wildfires. New District Fire Stations are needed in Rapid City and Hot Springs because current facilities no longer meet the needs of Wildland Fire due to size restrictions and safety concerns.

Dakota State University – Applied Research Center

The construction of a new Applied Research Center in Sioux Falls will be used to significantly advance the university's applied research capabilities and provide the foundation for a new industry in the state. The new applied research lab will be constructed using private donations and contributions.

South Dakota Women's Prison – Rapid City Facility

The inmate population has grown at the South Dakota Women's Prison, and the housing facility has expanded from the original design in 1997. This project would construct a new 288-bed facility to house low and medium security females in Rapid City.

South Dakota State Penitentiary - Facility

The inmate population has grown at the South Dakota State Penitentiary, and the housing facility has expanded from its original design. This project would construct a new 1,500-bed correctional facility for males in Sioux Falls.

Department of Transportation - Maintenance Shops

The Department of Transportation (DOT) has plans in the next five years to update, construct, or replace maintenance shops throughout the state. Maintenance shops being considered would increase capacity, replace outdated facilities, and provide new facilities, all while complying with Americans with Disabilities Act (ADA) standards. The new facilities being considered would allow DOT employees to house vehicles,

equipment, and other necessary items helping to lengthen the lifespan of these items, which may decrease future expenditures.

Game, Fish, and Parks - Statewide Recreational Enhancements

The Department of Game, Fish and Parks continually works toward the enhancement of statewide recreational areas and state-owned properties for the use and enjoyment by residents and visitors with a focus on public access to outdoor recreational opportunities. The new construction projects planned over the next several years include trail projects, day use facility upgrades, utility upgrades, shooting and archery range enhancements, fishing access, Americans with Disabilities Act (ADA) compliance upgrades, playground equipment, camping cabins, storage buildings, and road projects.

Expansion Projects

Cultural Heritage Center Renovation

This project will provide an improved visitor experience in the museum at the Cultural Heritage Center, ensure the integrity of significant artifacts and records, and provide enhanced educational programming for future generations. Foundational to the renovation will be improvements to the building's site and structure. These updates will include improved access for individuals with disabilities as well as school and tour buses. Increased storage space, particularly for the state archives and South Dakota Historical Society Press, will also be made available through the updates.

South Dakota Women's Prison - Healthcare Improvements

This project will expand the medical services area within the main building at the Women's Prison in Pierre. The existing medical area serves more than three times the number of inmates for which it was originally designed. In addition, a separate housing unit for offenders with mental health needs will be added.

South Dakota State University - Cottonwood Range and Livestock Field Station

State general funds appropriated during the 2022 legislative session via SB 84, will allow South Dakota State University to design and renovate the Cottonwood Range and Livestock Station. This renovation will bring the facility to the forefront of industry research while also providing education to ranchers and rangeland managers.

South Dakota State University – Stanley J Marshall Center Addition

The expansion of the Stanley J Marshall Center includes practice facilities for women's basketball, men's basketball, and wrestling. The addition will provide more flexibility in scheduling practices for all sports and allow the overall facility to function more efficiently.

University of South Dakota – Wellness Center Expansion

The University of South Dakota plans an aquatic addition to the existing Wellness Center facility. The plan would replace the existing swimming pool in the Dakota Dome. This would include an Olympic size swimming pool, bulkheads, diving boards, scoreboards and timing system, starting boards, sound system, storage/training space for the swimming and diving teams, office spaces, storage spaces for Wellness Center, and associated plumbing, mechanical, and electrical systems.

South Dakota State University - Berg Agricultural Hall

The first and second floors of Berg Agricultural Hall will be renovated to provide updated teaching and research laboratories as well as office space. This work will include complete mechanical, fire protection, and electrical upgrades in all affected areas.

South Dakota State University – Student Union Remodel

The basement and student engagement center will be renovated in the South Dakota State University Student Union. These improvements will include the renovation of meeting rooms and workspaces. After completion, students, and organizations, will be able to use these spaces for working and meetings.

SD Public Health Lab Expansion and Remodel

This project will construct a new Public Health Laboratory Building and renovate the existing laboratory facility to support the co-location of the Department of Health programs that are currently located throughout Pierre. This project will be funded with state general funds and ARPA Capital Project Funds, which are subject to federal approval.

Black Hills State University – West River Nursing Renovation and Expansion

This project will address and support the severe nursing shortage in South Dakota, particularly West River, by renovating and expanding the West River Health Science Center at Black Hills State University – Rapid City. The expansion of the Health Science Center will increase nursing cohort size and make all nursing education available at one Rapid City site. This will increase classroom space, support facilities, and add resources for specialized simulation and skills laboratories. This project will be funded with ARPA Capital Project Funds, which are subject to federal approval.

ARPA Environmental Funding Projects

These projects will utilize one-time ARPA funding to support eligible water and sewer infrastructure improvements in state-owned facilities. This funding will boost both transformational and core infrastructure projects across the state. State agencies have proposed over 125 projects, which will have long lasting benefits for future generations.

Department of Transportation - Maintenance Shops

The Department of Transportation (DOT) plans to update, construct, or replace maintenance shops throughout the state in the next five years. Maintenance shops being considered would increase capacity, replace outdated facilities, and provide new facilities, all while complying with Americans with Disabilities Act (ADA) standards. The new facilities being considered would allow DOT employees to house vehicles, equipment, and other necessary items and would also to help lengthen the lifespan of these items, which may decrease future expenditures.

Department of Transportation - Facilities

Additional space is needed statewide within the Department of Transportation. Over the next five years, plans for expanded buildings would provide adequate space for office space, lab space, salt storage, cold storage, seasonal equipment, and heated truck storage.

South Dakota Five-Year Capital Expenditure Plan Summary

The tables below summarize all South Dakota Five-Year Capital Expenditure Plan projects.

New Construction				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	149,875,258	23,049,800	643,800,000	816,725,058
Education in South Dakota	44,900,000	29,500,000	136,816,880	211,216,880
Serving and Supporting South Dakota	8,348,525	70,653,483	11,259,839	90,261,847
Total	\$ 203,123,783	\$ 123,203,283	\$ 791,876,719	\$ 1,118,203,785

Expansion				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	7,187,500	1,040,000	557,330	8,784,830
Education in South Dakota	16,381,785	8,000,000	120,610,399	144,992,184
Serving and Supporting South Dakota	38,989,956	230,319,787	128,322,838	397,632,581
Total	\$ 62,559,241	\$ 239,359,787	\$ 249,490,567	\$ 551,409,595

Maintenance and Repair				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	-	-	-	-
Education in South Dakota	11,930,000	4,630,757	292,184,968	308,745,725
Serving and Supporting South Dakota	111,487,940	14,288,575	5,082,103,427	5,207,879,942
Total	\$ 123,417,940	\$ 18,919,332	\$ 5,374,288,395	\$ 5,516,625,667

All Projects				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	157,062,758	24,089,800	644,357,330	825,509,888
Education in South Dakota	73,211,785	42,130,757	549,612,247	664,954,789
Serving and Supporting South Dakota	158,826,421	315,261,845	5,221,686,104	5,695,774,370
Total	\$ 389,100,964	\$ 381,482,402	\$ 6,415,655,681	\$ 7,186,239,047

The following pages detail the projects included in the Long-Term Capital Expenditure Plan. The projects are grouped by type and listed based on the projected fiscal year. Furthermore, each project's state agency, location, funding sources, and notes are listed.

South Dakota Five-Year Capital Expenditure Plan

- BFM is required to submit the document to the Governor per Executive Order 2014-06 by January 10.
- BFM is required to release the document for public viewing per SDCL 4-7-51 by January 15.
- The plan includes a listing of all capital projects being considered from FY24-FY28 categorized by new construction, expansion, and maintenance and repair. The plan also includes a projection of funding sources and costs for each project.
- Details are listed for all new construction and expansion projects to add awareness and understanding into the need and scope of each project.
- The total five-year capital expenditure plan of all projects includes \$7.19 billion in total funds.

New Construction

- New construction projects account for \$1.1 billion in total funds of the five-year capital expenditure plan.
- These projects include new buildings within the Department of Corrections, the Department of Game, Fish, and Parks, the Board of Technical Education, School & Public Lands, Board of Regents, the Department of Veterans' Affairs, the Bureau of Administration, the Department of the Military, the Department of Public Safety, and the Department of Transportation.

Expansion

- Expansion projects account for \$551 million in total funds of the five-year capital expenditure plan.
- These projects include remodel/expansion projects within the Department of Agriculture and Natural Resources, Department of Corrections, the Department of Public Safety, the Board of Technical Education, Department of Education, additions to National Guard Readiness Centers, remodel/expansion of the South Dakota Public Health lab, renovations to buildings within the Board of Regents, enhancements to Department of Transportation facilities, enhancements to state parks within the Department of Game, Fish, and Parks, and water and sewer infrastructure projects at state-owned facilities.

Maintenance & Repair

- Maintenance and repair projects account for \$5.5 billion in total funds of the five-year capital expenditure plan.
- Projects classified as maintenance and repair are listed in the table and are part of the state's normal maintenance and repair operations.

- Also included are projects in the Statewide Transportation Improvement Plan which identifies highway and intermodal improvements to preserve, renovate, and enhance South Dakota's transportation system.

New Construction				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	149,875,258	23,049,800	643,800,000	816,725,058
Education in South Dakota	44,900,000	29,500,000	136,816,880	211,216,880
Serving and Supporting South Dakota	8,348,525	70,653,483	11,259,839	90,261,847
Total	\$ 203,123,783	\$ 123,203,283	\$ 791,876,719	\$ 1,118,203,785

Expansion				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	7,187,500	1,040,000	557,330	8,784,830
Education in South Dakota	16,381,785	8,000,000	120,610,399	144,992,184
Serving and Supporting South Dakota	38,989,956	230,319,787	128,322,838	397,632,581
Total	\$ 62,559,241	\$ 239,359,787	\$ 249,490,567	\$ 551,409,595

Maintenance and Repair				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	-	-	-	-
Education in South Dakota	11,930,000	4,630,757	292,184,968	308,745,725
Serving and Supporting South Dakota	111,487,940	14,288,575	5,082,103,427	5,207,879,942
Total	\$ 123,417,940	\$ 18,919,332	\$ 5,374,288,395	\$ 5,516,625,667

All Projects				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	157,062,758	24,089,800	644,357,330	825,509,888
Education in South Dakota	73,211,785	42,130,757	549,612,247	664,954,789
Serving and Supporting South Dakota	158,826,421	315,261,845	5,221,686,104	5,695,774,370
Total	\$ 389,100,964	\$ 381,482,402	\$ 6,415,655,681	\$ 7,186,239,047

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2021	2024	BOR	RAPID CITY	MINERAL INDUSTRIES BUILDING	NEW CONSTRUCTION	\$ 23,400,000	\$	\$ 18,400,000	\$ 41,800,000	PRIVATE/LOCAL FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2022	2024	SPL	ABERDEEN	RICHMOND LAKE DAM REPLACEMENT	NEW CONSTRUCTION	\$ 9,650,200	\$ 10,649,800	\$	\$ 20,300,000	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2021	2024	BOR	BROOKINGS	DAIRY UNIT - DAIRY RESEARCH AND TRAINING FACILITIES	NEW CONSTRUCTION	\$ 7,500,000	\$	\$ 7,500,000	\$ 15,000,000	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
THIS PROJECT WILL CONSTRUCT A NEW ARCHWAY COMPLEX ON THE CAMPUS OF LAKE AREA TECHNICAL COLLEGE IN WATERTOWN. THE ARCHWAY COMPLEX WILL INCREASE OVERALL STUDENT CAPACITY AND HOUSE LEARNING AND LABORATORY SPACE TO SUPPORT A VARIETY OF ACADEMIC PROGRAMS, INCLUDING ADVANCED MANUFACTURING, BUSINESS, FINANCIAL SERVICES, AND GENERAL EDUCATION. BECAUSE OF LOCAL AND STATE SUPPORT, THIS PROJECT WILL BE COMPLETED WITH NO ADDITIONAL BURDEN TO STUDENTS.												
2022	2024	NOTE	WATERTOWN	LAKE AREA TECHNICAL COLLEGE ADVANCED MANUFACTURING LAB SPACE	NEW CONSTRUCTION	\$ 7,500,000	\$	\$ 7,500,000	\$ 7,500,000		THIS PROJECT WILL CONSTRUCT A NEW TECHNICAL LABORATORY AND SHOP SPACE TO SUPPORT THE AGRICULTURE AND DIESEL POWER PROGRAMS ON THE CAMPUS OF MITCHELL TECHNICAL COLLEGE. THE PROPOSED SPACE WILL BE APPROXIMATELY 55,000 TO 60,000 SQUARE FEET AND INCLUDE BOTH TECHNICAL LABORATORY AND SHOP SPACE. THIS WILL INCREASE CAPACITY FOR AN ADDITIONAL 50 TO 65 STUDENTS IN THE AGRICULTURE AND DIESEL POWER PROGRAMS.	EDUCATION IN SD
2022	2024	NOTE	MITCHELL	MITCHELL TECHNICAL COLLEGE AGRICULTURE AND DIESEL POWER SPACE	NEW CONSTRUCTION	\$ 5,000,000	\$	\$ 5,000,000	\$ 10,000,000	PRIVATE/LOCAL FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2023	2024	BOR	ABERDEEN	LINCOLN HALL REPLACEMENT	NEW CONSTRUCTION	\$ 1,500,000	\$ 29,500,000	\$	\$ 31,000,000	ARPA FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2024	2024	BHRA	PIERRE	CAPITOL LAKE MASTER PLAN	NEW CONSTRUCTION	\$	\$ 3,000,000	\$	\$ 3,000,000	ARPA FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD
2022	2024	DOT	PLANKINGTON	RINGNECK AND WESTERN LOCOMOTIVE SHOP AND TRACK (2021 STC)	NEW CONSTRUCTION	\$ 1,799,009	\$	\$ 1,199,339	\$ 2,998,348	RINGNECK AND WESTERN FUNDS	3 NEW SIDINGS AND LOCOMOTIVE REPAIR PIT	SERVING AND SUPPORTING SD
2023	2024	BOR	MADISON	ATHLETICS EVENT CENTER	NEW CONSTRUCTION	\$	\$ 40,500,000	\$	\$ 40,500,000	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2021	2024	BOR	BROOKINGS	LINCOLN HALL RENOVATION	NEW CONSTRUCTION	\$	\$ 15,416,880	\$ 15,416,880	\$ 15,416,880	HIGHER ED FACILITIES FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2022	2024	BHRA	PIERRE	KINGMAN BUILDING ADDITION	NEW CONSTRUCTION	\$	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	CAPITOL COMPLEX MAINTENANCE & REPAIR	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD
2023	2024-2025	DOM	SIoux FALLS	BIG MANN SIOUX FALLS READINESS CENTER	NEW CONSTRUCTION	\$ 6,352,920	\$ 18,292,974	\$	\$ 24,645,894	BIG MANN SIOUX FALLS READINESS CENTER	SERVING AND SUPPORTING SD	
2024	2024-2025	GFP	HAMBURG, NEWELL	LAKE ALVIN/NEWELL LAKE SPILLWAY REPLACEMENT	NEW CONSTRUCTION	\$ 1,999,605	\$	\$	\$ 1,999,605	SPILLWAY REPLACEMENT	SERVING AND SUPPORTING SD	
2024	2024-2025	GFP	BLACK HILLS	SD SHOOTING RANGE COMPLEX	NEW CONSTRUCTION	\$ 2,500,000	\$	\$	\$ 2,500,000	SD SHOOTING RANGE COMPLEX	SERVING AND SUPPORTING SD	
2024	2024-2025	GFP	PALISADES SP	PHASE 4 DEVELOPMENT	NEW CONSTRUCTION	\$ 1,250,000	\$ 1,250,000	\$ 2,500,000	\$ 2,500,000	STATE PARKS REVOLVING FUND	PHASE 4 DEVELOPMENT	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	SIoux FALLS OUTDOOR CAMPUS	ARCHERY SHOOTING RANGE	NEW CONSTRUCTION	\$ 675,000	\$ 75,000	\$ 750,000	\$ 750,000	GAME, FISH & PARKS FUND	ARCHERY SHOOTING RANGE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	CLEHOM SPRINGS HATCHERY	RECREATION/AQUACULTURE SYSTEMS INSTALLATION	NEW CONSTRUCTION	\$ 375,000	\$ 125,000	\$ 500,000	\$ 500,000	GAME, FISH & PARKS FUND	RECREATION/AQUACULTURE SYSTEMS INSTALLATION	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LAKE KAMPESKA	SAILBOAT LANDING - YEAR ROUND FISH CLEANING STATION	NEW CONSTRUCTION	\$ 262,500	\$ 87,500	\$ 350,000	\$ 350,000	GAME, FISH & PARKS FUND	SAILBOAT LANDING - YEAR ROUND FISH CLEANING STATION	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	BEACON HILL SHOOTING RANGE	PHASE 1 ON SOUTHERN HALF OF PROPERTY	NEW CONSTRUCTION	\$ 180,000	\$ 60,000	\$ 240,000	\$ 240,000	GAME, FISH & PARKS FUND	PHASE 1 ON SOUTHERN HALF OF PROPERTY	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	ROCKY POINT RA	COLD STORAGE BUILDING - NEW	NEW CONSTRUCTION	\$ 30,000	\$ 30,000	\$ 60,000	\$ 60,000	STATE PARKS REVOLVING FUND	COLD STORAGE BUILDING - NEW	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	FALL RIVER COUNTY SHOOTING RANGE	SVT ADDITION	NEW CONSTRUCTION	\$ 9,000	\$ 3,000	\$ 12,000	\$ 12,000	GAME, FISH & PARKS FUND	SVT ADDITION	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	URBAN/COMMUNITY FISHERIES	NEW CONSTRUCTION	\$ 250,000	\$	\$ 250,000	\$ 250,000	GAME, FISH & PARKS FUND	URBAN/COMMUNITY FISHERIES	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	COTTONWOOD LAKE	NEW SVT	NEW CONSTRUCTION	\$	\$ 12,000	\$ 12,000	\$ 12,000	GAME, FISH & PARKS FUND	NEW SVT	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	HARTFORD BEACH SP	WORK CAMPER SITES - NEW (3)	NEW CONSTRUCTION	\$	\$ 60,000	\$ 60,000	\$ 60,000	STATE PARKS REVOLVING FUND	WORK CAMPER SITES - NEW (3)	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	HARTFORD BEACH SP	HOST SITE - NEW @ WEST CAMPGROUND	NEW CONSTRUCTION	\$	\$ 15,000	\$ 15,000	\$ 15,000	STATE PARKS REVOLVING FUND	HOST SITE - NEW @ WEST CAMPGROUND	SERVING AND SUPPORTING SD
2024	2024-2027	DOM	WATERTOWN	WATERTOWN VEHICLE MAINTENANCE SHOP	NEW CONSTRUCTION	\$ 29,000,000	\$	\$ 29,000,000	\$ 29,000,000		WATERTOWN VEHICLE MAINTENANCE SHOP	SERVING AND SUPPORTING SD
2023	2024-2027	DOM	SIoux FALLS	BIG MANN SIOUX FALLS READINESS CENTER ADDITION	NEW CONSTRUCTION	\$ 6,000,000	\$	\$ 6,000,000	\$ 6,000,000		BIG MANN SIOUX FALLS READINESS CENTER ADDITION	SERVING AND SUPPORTING SD
2023	2025	DPS	RAPID CITY	WILDLAND FIRE DISTRICT FIRE STATION	NEW CONSTRUCTION	\$ 1,325,058	\$	\$ 1,325,058	\$ 1,325,058		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2023	2025	DPS	HOT SPRINGS	WILDLAND FIRE DISTRICT FIRE STATION	NEW CONSTRUCTION	\$ 1,200,000	\$	\$ 1,200,000	\$ 1,200,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2025	2025	BOR	SIoux FALLS	DSU-APPLIED RESEARCH LAB	NEW CONSTRUCTION	\$	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2025	2025-2026	GFP	SIoux FALLS OUTDOOR CAMPUS	EXPANSION AND INDOOR RANGE	NEW CONSTRUCTION	\$ 3,500,000	\$ 3,000,000	\$ 6,500,000	\$ 6,500,000	GAME FISH & PARKS FUND	EXPANSION AND INDOOR RANGE	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	WESTER SD SHOOTING COMPLEX	PHASE I CONSTRUCTION	NEW CONSTRUCTION	\$ 2,500,000	\$	\$ 2,500,000	\$ 2,500,000	GAME FISH & PARKS FUND	PHASE I CONSTRUCTION	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	PALISADES SP	PARK DEVELOPMENT - PARK ROAD CONSTRUCTION	NEW CONSTRUCTION	\$ 500,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000	STATE PARKS REVOLVING FUND	PARK DEVELOPMENT - PARK ROAD CONSTRUCTION	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	PELican LAKE RA	WELCOME CENTER - NEW	NEW CONSTRUCTION	\$ 430,000	\$ 430,000	\$ 860,000	\$ 860,000	STATE PARKS REVOLVING FUND	WELCOME CENTER - NEW	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	LAKE VERMILION RA	WELCOME CENTER - NEW	NEW CONSTRUCTION	\$ 310,000	\$ 310,000	\$ 620,000	\$ 620,000	STATE PARKS REVOLVING FUND	WELCOME CENTER - NEW	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	LAKE PONSSET RA	ARCHERY RANGE - NEW	NEW CONSTRUCTION	\$ 22,500	\$ 7,500	\$ 30,000	\$ 30,000	STATE PARKS REVOLVING FUND	ARCHERY RANGE - NEW	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	SPRINGFIELD RA	PLAYGROUND STRUCTURE - NEW @ DAY USE AREA	NEW CONSTRUCTION	\$ 17,500	\$ 7,500	\$ 25,000	\$ 25,000	STATE PARKS REVOLVING FUND	PLAYGROUND STRUCTURE - NEW @ DAY USE AREA	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	STATEWIDE	HABITAT IMPROVEMENT AND RESTORATION	NEW CONSTRUCTION	\$ 300,000	\$ 300,000	\$ 600,000	\$ 600,000	GAME FISH & PARKS FUND	HABITAT IMPROVEMENT AND RESTORATION	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	STATEWIDE	BOAT RAMP DEVELOPMENT	NEW CONSTRUCTION	\$ 200,000	\$ 200,000	\$ 400,000	\$ 400,000	GAME FISH & PARKS FUND	BOAT RAMP DEVELOPMENT	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	STATEWIDE	ACCESS AND TRAIL IMPROVEMENT	NEW CONSTRUCTION	\$ 175,000	\$ 175,000	\$ 350,000	\$ 350,000	GAME FISH & PARKS FUND	ACCESS AND TRAIL IMPROVEMENT	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	STATEWIDE	URBAN/COMMUNITY FISHERIES DEVELOPMENT	NEW CONSTRUCTION	\$ 125,000	\$ 125,000	\$ 250,000	\$ 250,000	GAME FISH & PARKS FUND	URBAN/COMMUNITY FISHERIES DEVELOPMENT	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	LEWIS & CLARK RA	WORK CAMPER SITES - NEW (2)	NEW CONSTRUCTION	\$ 30,000	\$ 30,000	\$ 60,000	\$ 60,000	STATE PARKS REVOLVING FUND	WORK CAMPER SITES - NEW (2)	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	STATEWIDE	L&C TRAIL SPUR @ RESORT AREA	NEW CONSTRUCTION	\$ 8,000	\$ 8,000	\$ 16,000	\$ 16,000	STATE PARKS REVOLVING FUND	L&C TRAIL SPUR @ RESORT AREA	SERVING AND SUPPORTING SD
2024	2026	DOC	RAPID CITY	CONSTRUCTION OF 300 BED PRISON FOR FEMALES	NEW CONSTRUCTION	\$ 2,400,000	\$ 84,700,000	\$ 87,100,000	\$ 87,100,000	INCARCERATION CONSTRUCTION FUND	REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2024	2028	DOC	SIoux FALLS	CONSTRUCTION OF 1500 BED PRISON FOR MALES	NEW CONSTRUCTION	\$ 137,700,000	\$ 100,000,000	\$ 59,100,000	\$ 706,800,000	INCARCERATION CONSTRUCTION FUND	REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2022	2024	PIERRE	PIERRE	CULTURAL HERITAGE CENTER RENOVATION	EXPANSION	\$ 8,881,785	\$ 10,775,140	\$ 19,656,925	\$ 19,656,925	DONATIONS, MAINTENANCE & REPAIR OF STATE GROUNDS	CULTURAL HERITAGE CENTER RENOVATION	EDUCATION IN SD
2024	2024	DOC	DOC	SODAP HEALTHCARE IMPROVEMENTS	EXPANSION	\$ 7,187,500	\$	\$ 7,187,500	\$ 7,187,500		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2023	2024	BOR	COTTONWOOD	COTTONWOOD RANGE AND LIVESTOCK FIELD STATION	EXPANSION	\$ 6,000,000	\$	\$ 6,000,000	\$ 6,000,000		REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
A LAGOON SYSTEM IS NEEDED FOR EXISTING DUMP STATION AND FISH CLEANING STATION FACILITIES DUE TO POOR PERCOLATION RATES IN THE AREA.												
2022	2024	GFP	ROCKY POINT RA	REPLACE DUMP/FISH STATION DRAINFIELD WITH LAGOON	EXPANSION	\$ 1,600,000	\$	\$ 1,600,000	\$ 1,600,000		CONSTRUCT A NEW 10,000-FOOT SIDING EAST OF HIGHWAY 45 NEAR THE GAVILAN ELEVATOR. DORC SHARE WOULD BE \$0.300 MILLION, STATE SHARE \$0.640 MILLION.	SERVING AND SUPPORTING SD
2021	2024	DOT	KIMBALL	MEET AND PASS SIDING (STC 2020)	EXPANSION	\$ 1,560,000	\$ 940,000	\$ 2,500,000	\$ 2,500,000	DAKOTA SOUTHERN AND STATE	REPLACE BRIDGES WITH CULVERTS AND REPLACE OLD CULVERT WITH NEW CULVERT	SERVING AND SUPPORTING SD
2022	2024	DOT	5 DIFFERENT LOCATIONS WEST RIVER ON RCP&E LINE	INFRASTRUCTURE IMPROVEMENTS FOR BRIDGES AND CULVERT (2021 STC)	EXPANSION	\$ 800,000	\$ 200,000	\$ 1,000,000	\$ 1,000,000	RCP&E FUNDS		SERVING AND SUPPORTING SD
INSTALL DUMP STATION TO INCLUDE SEPTIC TANKS, DRAINFIELD, AND POTTABLE WATER SERVICE WITH FROST FREE TOWERS.												
2022	2024	GFP	SANDY SHORE RA	DUMP STATION CONSTRUCTION	EXPANSION	\$ 300,000	\$	\$ 300,000	\$ 300,000		ADD 2 ADDITIONAL WATER FILL STATIONS TO ENHANCE EXISTING FACILITIES	SERVING AND SUPPORTING SD
2022	2024	GFP	LEWIS & CLARK RA	WATER STATION UPGRADES	EXPANSION	\$ 20,000	\$	\$ 20,000	\$ 20,000			SERVING AND SUPPORTING SD
2022	2024	GFP	UNION GROVE SP	HORSE CAMP - WATER HYDRANT ADDITION	EXPANSION	\$	\$ 12,000	\$	\$ 12,000	HIGHER ED FACILITIES FUNDS/PRIVATE/LOCAL	UPGRADE WATER LINE AND HYDRANT TO SERVE THE HORSE CAMP	SERVING AND SUPPORTING SD
2023	2024	BOR	BROOKINGS	SI MARSHALL CENTER - ADDITION, PHASE 3	EXPANSION	\$	\$ 54,000,000	\$ 54,000,000	\$ 54,000,000	ALUXILIARY/PRIVATE/LOCAL FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2023	2024	BOR	VERMILION	WELLNESS CENTER EXPANSION	EXPANSION	\$ 31,250,000	\$ 31,250,000	\$ 62,500,000	\$ 62,500,000	ALUXILIARY/PRIVATE/LOCAL FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2023	2024	BOR	BROOKINGS	BERG AGRICULTURE HALL	EXPANSION	\$ 9,550,315	\$ 9,550,315	\$ 19,100,630	\$ 19,100,630	HIGHER ED FACILITIES FUNDS/DONATIONS/PRECISION AG FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2023	2024	BOR	BROOKINGS	UNIVERSITY STUDENT UNION RENOVATION & REMODELING - PHASE 4	EXPANSION	\$ 7,920,100	\$ 7,920,100	\$ 15,840,200	\$ 15,840,200	GENERAL ACTIVITY FEES	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2024	2024	DOT	HURON	NEW REGION REPAIR SHOP	EXPANSION	\$ 7,000,000	\$ 7,000,000	\$ 14,000,000	\$ 14,000,000	HIGHWAY FUND	REPLACE OUTDATED REPAIR SHOP	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	NEW REGION REPAIR SHOP	EXPANSION	\$ 6,500,000	\$ 6,500,000	\$ 13,000,000	\$ 13,000,000	HIGHWAY FUND	REPLACE OUTDATED REPAIR SHOP	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	OFFICE ADDITION	EXPANSION	\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	\$ 5,000,000	HIGHWAY FUND	ADDED OFFICE SPACE	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	NEW SHOP	EXPANSION	\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	\$ 5,000,000	HIGHWAY FUND	REPLACE OUTDATED SHOP	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	NEW ABERDEEN SHOP	EXPANSION	\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	\$ 5,000,000	HIGHWAY FUND	REPLACE OUTDATED SHOP	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	NEW SHOP	EXPANSION	\$ 2,400,000	\$ 2,400,000	\$ 4,800,000	\$ 4,800,000	HIGHWAY FUND	REPLACE OUTDATED SHOP	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	MAINTENANCE SHOP ADDITION	EXPANSION	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	HIGHWAY FUND	ADDED STORAGE CAPACITY	SERVING AND SUPPORTING SD
2024	2024	DOT	CLUSTER	MAINTENANCE SHOP ADDITION	EXPANSION	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000				

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2024-2026	BOR	SDSU - BROOKINGS	REPLACEMENT/REHABILITATION OF THE CAMPUS SANITARY SEWER SYSTEM (MULTIPLE PIPE SEGMENTS AND MANHOLES ACROSS CAMPUS)	EXPANSION	\$ 2,500,000			\$ 2,500,000		REPLACEMENT/REHABILITATION OF THE CAMPUS SANITARY SEWER SYSTEM (MULTIPLE PIPE SEGMENTS AND MANHOLES ACROSS CAMPUS)	SERVING AND SUPPORTING SD
2022	2024-2026	DANR	HURON	CAMPGROUND WATER AND SEWER HOOKUPS	EXPANSION	\$ 2,440,000			\$ 2,440,000		CAMPGROUND WATER AND SEWER HOOKUPS	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	CLUSTER SP	SYLVAN LAKE SEWER IMPROVEMENTS	EXPANSION	\$ 2,000,000			\$ 2,000,000		PERFORM CONSTRUCTION OF NEW SEWER SYSTEM BASED ON RECOMMENDATIONS FROM CONSULTANT	SERVING AND SUPPORTING SD
2022	2024-2026	BOR	USD - VERMILION	N. COMPLEX STORM WATER INSTALLATION	EXPANSION	\$ 2,000,000			\$ 2,000,000		N. COMPLEX STORM WATER INSTALLATION	SERVING AND SUPPORTING SD
2022	2024-2026	BOR	SDSU - BROOKINGS	11TH STREET WATER MAIN REPLACEMENT	EXPANSION	\$ 1,900,000			\$ 1,900,000		11TH STREET WATER MAIN REPLACEMENT	SERVING AND SUPPORTING SD
2022	2024-2026	BOE	WESTERN DAKOTA TECH-RC	CAMPUS DEVELOPMENT	EXPANSION	\$ 1,800,000			\$ 1,800,000		CAMPUS DEVELOPMENT	SERVING AND SUPPORTING SD
2022	2024-2026	DANR	HURON	DEX LIVESTOCK AVENUE UTILITY IMPROVEMENTS	EXPANSION	\$ 1,627,500			\$ 1,627,500		DEX LIVESTOCK AVENUE UTILITY IMPROVEMENTS	SERVING AND SUPPORTING SD
2022	2024-2026	BOR	USD - VERMILION	NOTEBOOK, EAST, AND DAKOTA HALL STORM WATER IMPROVEMENTS	EXPANSION	\$ 1,500,000			\$ 1,500,000		CONSTRUCTION OF STORM WATER DRAINAGE SYSTEM AROUND NOTEBOOK, EAST, AND DAKOTA HALLS DUE TO WATER INFILTRATION WITHIN THESE BUILDINGS.	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	FARM ISLAND RA	SEWER SYSTEM INFRASTRUCTURE REPLACEMENT	EXPANSION	\$ 1,250,000			\$ 1,250,000		SEWER SYSTEM INFRASTRUCTURE REPLACEMENT	SERVING AND SUPPORTING SD
2022	2024-2026	DOC	MIKE DUFFEE STATE PRISON	SEWER SYSTEM BAR SCREEN LIFT STATION	EXPANSION	\$ 1,008,000			\$ 1,008,000		SEWER SYSTEM BAR SCREEN LIFT STATION	SERVING AND SUPPORTING SD
2022	2024-2026	BOR	SDSU - BROOKINGS	NEW WATER MAIN BETWEEN BRIGGS LIBRARY AND STUDENT WELLNESS CENTER	EXPANSION	\$ 1,000,000			\$ 1,000,000		NEW WATER MAIN BETWEEN BRIGGS LIBRARY AND STUDENT WELLNESS CENTER	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	CLUSTER SP	PHASE 2 & 3 OF GAME LODGE SEWER STUDY	EXPANSION	\$ 1,000,000			\$ 1,000,000		PHASE 2 & 3 OF GAME LODGE SEWER STUDY	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	PLATTE CREEK RA	SEWER SYSTEM REPAIRS AND LAGOON REPLACEMENT	EXPANSION	\$ 1,000,000			\$ 1,000,000		SEWER SYSTEM REPAIRS AND LAGOON REPLACEMENT	SERVING AND SUPPORTING SD
2022	2024-2026	BOE	MITC - MITCHELL	STORM WATER IMPROVEMENTS	EXPANSION	\$ 950,000			\$ 950,000		STORM WATER IMPROVEMENTS	SERVING AND SUPPORTING SD
2022	2024-2026	DOC	SOUTH DAKOTA STATE PENITENTIARY	STORM SEWER UPGRADES	EXPANSION	\$ 950,000			\$ 950,000		STORM SEWER UPGRADES	SERVING AND SUPPORTING SD
2022	2024-2026	DANR	HURON	CAMPGROUND WATER AND SEWER HOOKUPS	EXPANSION	\$ 867,500			\$ 867,500		PROVIDE SERVICE TO CAMP-GROUND UNITS FOR POTABLE WATER AND SANITARY SEWER SERVICE FOR FULL SERVICE HOOKUPS.	SERVING AND SUPPORTING SD
2022	2024-2026	BOR	BHSU - SPEARFISH	HSC - SEWER REPLACEMENT	EXPANSION	\$ 771,807			\$ 771,807		HSC - SEWER REPLACEMENT	SERVING AND SUPPORTING SD
2022	2024-2026	BOR	SDSMT - RAPID CITY	STORM WATER IMPROVEMENTS	EXPANSION	\$ 750,000			\$ 750,000		STORM WATER IMPROVEMENTS	SERVING AND SUPPORTING SD
2022	2024-2026	BOR	SDSMT - RAPID CITY	WATER LINE REPLACEMENT	EXPANSION	\$ 750,000			\$ 750,000		WATER LINE REPLACEMENT	SERVING AND SUPPORTING SD
2022	2024-2026	BOR	SDSU - BROOKINGS	REPLACE WATER MAIN BETWEEN BINNEWIES HALL AND BROWN HALL	EXPANSION	\$ 720,000			\$ 720,000		REPLACE WATER MAIN BETWEEN BINNEWIES HALL AND BROWN HALL	SERVING AND SUPPORTING SD
2022	2024-2026	DANR	HURON	RECREATION AVE TO THE WEST SANITARY SERVICE LINE REPLACEMENT	EXPANSION	\$ 707,600			\$ 707,600		RECREATION AVE TO THE WEST SANITARY SERVICE LINE REPLACEMENT	SERVING AND SUPPORTING SD
2022	2024-2026	DOC	SIOUX FALLS	WAREHOUSE STORM SYSTEM	EXPANSION	\$ 700,000			\$ 700,000		ADDING INLETS AT THE WAREHOUSE PARKING LOT LEVEL.	CONTINUED SAFETY
2022	2024-2026	BOR	SDSMT- RAPID CITY	SEWER & STORM SEWER INFRASTRUCTURE	EXPANSION	\$ 700,000			\$ 700,000		CONSTRUCT SEWER & STORM SEWER SUPPLY FOR DEVELOPMENT OF NEW FACILITIES	SERVING AND SUPPORTING SD
2022	2024-2026	BOR	SDSU - MADISON	SANITARY SEWER REPLACEMENT SOUTH OF 3RD ST UTILITY IMPROVEMENTS	EXPANSION	\$ 640,500			\$ 640,500		SANITARY SEWER REPLACEMENT SOUTH OF 3RD ST UTILITY IMPROVEMENTS	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	ANGOSTURA RA	ADDITIONAL WASTEWATER LAGOON CELL	EXPANSION	\$ 631,248			\$ 631,248		ADD ANOTHER CELL TO LAGOON SYSTEM TO ADDRESS DEFICIENCY IN WATER TREATMENT CAPACITY.	SERVING AND SUPPORTING SD
2022	2024-2026	BOR	SDSU - BROOKINGS	RETENTION POND OUTLET STRUCTURE	EXPANSION	\$ 600,000			\$ 600,000		RETENTION POND OUTLET STRUCTURE	SERVING AND SUPPORTING SD
2022	2024-2026	BOE	MITC - MITCHELL	STORM WATER IMPROVEMENTS	EXPANSION	\$ 600,000			\$ 600,000		STORM WATER IMPROVEMENTS	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	OAHE DOWNSTREAM	DUMP STATION REPLACEMENT	EXPANSION	\$ 600,000			\$ 600,000		DUMP STATION REPLACEMENT	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	ANGOSTURA RA	DUMP STATION EXPANSIONS	EXPANSION	\$ 500,000			\$ 500,000		EXPAND ACTIN OF THE PARES DUMP STATIONS BY ADDING AN ADDITIONAL LANE, 2 ADDITIONAL DUMP LOCATIONS, SEPTIC TANKS, POTABLE WATER SUPPLY, AND FROST FREE HYDRANTS	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	SNAKE CREEK RA	DUMP STATION CONSTRUCTION	EXPANSION	\$ 500,000			\$ 500,000		REPLACE EXISTING DUMP STATION WITH A LARGER AND MORE EFFICIENT SYSTEM. CONSTRUCTION TO INCLUDE NEW TOWERS, SEPTIC TANKS, DRAINFIELD, AND WATER SUPPLY LINES	SERVING AND SUPPORTING SD
2022	2024-2026	BOR	USD - VERMILION	CAMPUS TUNNEL SYSTEM STORM WATER IMPROVEMENTS	EXPANSION	\$ 500,000			\$ 500,000		CAMPUS TUNNEL SYSTEM STORM WATER IMPROVEMENTS	SERVING AND SUPPORTING SD
2022	2024-2026	DOM	RAPID CITY	EXTEND WATER/SEWER SERVICES	EXPANSION	\$ 495,000			\$ 495,000		THIS PROJECT WOULD EXTEND WATER AND SEWER MAIN LINE PIPES, MANHOLES, FITTINGS AND VALVES FROM EXISTING PUBLIC SERVICES ON 4TH STREET INTO THE TRAINING AREA ON WEST CAMP RAPID.	SERVING AND SUPPORTING SD
2022	2024-2026	DANR	HURON	RECREATION AVE TO THE EAST SANITARY SERVICE LINE REPLACEMENT	EXPANSION	\$ 494,100			\$ 494,100		RECREATION AVE TO THE EAST SANITARY SERVICE LINE REPLACEMENT	SERVING AND SUPPORTING SD
2022	2024-2026	DANR	HURON	RECREATION AVE. SANITARY SEWER REPLACEMENT NORTH OF 3RD ST	EXPANSION	\$ 488,000			\$ 488,000		RECREATION AVE. SANITARY SEWER REPLACEMENT NORTH OF 3RD ST	SERVING AND SUPPORTING SD
2022	2024-2026	DOC	SIOUX FALLS	BENSON ROAD - EXTEND SEWER SERVICES	EXPANSION	\$ 400,000			\$ 400,000		BENSON ROAD - EXTEND SEWER SERVICES	SERVING AND SUPPORTING SD
2022	2024-2026	DOC	SOUTH DAKOTA STATE PENITENTIARY	DRAINAGE/STORM SEWER	EXPANSION	\$ 400,000			\$ 400,000		DRAINAGE/STORM SEWER	SERVING AND SUPPORTING SD
2022	2024-2026	BOR	SDSU - BROOKINGS	NEW WATER MAIN LOOP FROM TESTING CENTER TO RAVEN PRECISION AG	EXPANSION	\$ 350,000			\$ 350,000		NEW WATER MAIN LOOP FROM TESTING CENTER TO RAVEN PRECISION AG	SERVING AND SUPPORTING SD
2022	2024-2026	DOC	SIOUX FALLS	WATER SYSTEM IMPROVEMENTS	EXPANSION	\$ 340,000			\$ 340,000		SHUT OFFS FOR JPA AND SCWC WATER SERVICE / LOOP TO BETTER ISOLATE AND BACK FEED CURRENT SYSTEM	CONTINUED SAFETY
2022	2024-2026	GFP	RANDALL CREEK RA	DUMP STATION EXPANSION	EXPANSION	\$ 300,000			\$ 300,000		EXPANSION OF CURRENT DUMP STATION WOULD BE TO ADD ADDITIONAL LANES TO ALLOW FOR MORE USERS TO DUMP SIMULTANEOUSLY. EXPAND OR REPLACE EXISTING DRAINFIELD. ADD ADDITIONAL SEPTIC TANKS AND WATER SUPPLY LINES.	SERVING AND SUPPORTING SD
2022	2024-2026	BOR	SDSU - BROOKINGS	REPLACE STORM SEWER FROM JACKRABBIT GREET TO NE CORNER BRIGGS LIBRARY	EXPANSION	\$ 300,000			\$ 300,000		REPLACE STORM SEWER FROM JACKRABBIT GREET TO NE CORNER BRIGGS LIBRARY	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	LAKE HERMAN SP	WATERLINE - REPLACE	EXPANSION	\$ 300,000			\$ 300,000		WATERLINE - REPLACE	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	PELLICAN LAKE RA	DUMP STATION REPLACEMENT	EXPANSION	\$ 300,000			\$ 300,000		DUMP STATION REPLACEMENT	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	RANDALL CREEK RA	DUMP STATION EXPANSION	EXPANSION	\$ 300,000			\$ 300,000		DUMP STATION EXPANSION	SERVING AND SUPPORTING SD
2022	2024-2026	DOM	BELLE FOURCHE MVSC	CORRECT DRAINAGE	EXPANSION	\$ 300,000			\$ 300,000		CORRECT DRAINAGE	SERVING AND SUPPORTING SD
2022	2024-2026	BOR	USD - VERMILION	CAMPUS LAWN STORM SEWER INSTALLATION	EXPANSION	\$ 250,000			\$ 250,000		CONSTRUCTION OF STORM WATER DRAINAGE SYSTEM WITHIN THE LAWN AREA WEST OF THE MUESTER UNIVERSITY CENTER. THIS IS A LARGE GATHERING AND EVENT SPACE THAT HAS ISSUES WITH FLOODING DURING HEAVY RAIN EVENTS	SERVING AND SUPPORTING SD
2022	2024-2026	DOT	WHITE LAKE REST AREA	WASTEWATER TREATMENT IMPROVEMENTS	EXPANSION	\$ 250,000			\$ 250,000		WASTEWATER TREATMENT IMPROVEMENTS	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	FORT SIOUX STION SP	WASTEWATER LAGOON LINER REPAIRS	EXPANSION	\$ 250,000			\$ 250,000		WASTEWATER LAGOON LINER REPAIRS	SERVING AND SUPPORTING SD
2022	2024-2026	DOM	HURON	AIRPORT - CORRECT DRAINAGE	EXPANSION	\$ 250,000			\$ 250,000		AIRPORT - CORRECT DRAINAGE	SERVING AND SUPPORTING SD
2022	2024-2026	DANR	HURON	MIDWAY AVENUE IMPROVEMENTS	EXPANSION	\$ 247,480			\$ 247,480		MIDWAY AVENUE IMPROVEMENTS	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	CLUSTER SP	SEWER SYSTEM - PHASE 1 REPAIRS @ GAME LODGE	EXPANSION	\$ 200,000			\$ 200,000		SEWER SYSTEM - PHASE 1 REPAIRS @ GAME LODGE	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	RANDALL CREEK RA	SEPTIC TANK REPLACEMENT / DRAINFIELD / LIFT STATION	EXPANSION	\$ 200,000			\$ 200,000		SEPTIC TANK REPLACEMENT / DRAINFIELD / LIFT STATION	SERVING AND SUPPORTING SD
2022	2024-2026	DOC	SOUTH DAKOTA STATE PENITENTIARY	SEWER SYSTEM MAP	EXPANSION	\$ 200,000			\$ 200,000		SEWER SYSTEM MAP	SERVING AND SUPPORTING SD
2022	2024-2026	DOM	SIOUX FALLS	SEWER SYSTEM - REPLACE LIFT STATIONS & DISTRIBUTION BOX	EXPANSION	\$ 175,000			\$ 175,000		SEWER SYSTEM - REPLACE LIFT STATIONS & DISTRIBUTION BOX	SERVING AND SUPPORTING SD
2022	2024-2026	DOC	SIOUX FALLS	CONSTRUCT STORM WATER DRAINAGE IMPROVEMENTS	EXPANSION	\$ 175,000			\$ 175,000		CONSTRUCT STORM WATER DRAINAGE IMPROVEMENTS	SERVING AND SUPPORTING SD
2022	2024-2026	DANR	HURON	2ND STREET WATER LOOP	EXPANSION	\$ 151,875			\$ 151,875		INSTALL A WATER MAIN TO COMPLETE LOOPING ON 2ND STREET BETWEEN RECREATION AVENUE AND LIVESTOCK AVENUE.	SERVING AND SUPPORTING SD
2022	2024-2026	DOM	SIOUX FALLS	CONSTRUCT STORM WATER DRAINAGE IMPROVEMENTS	EXPANSION	\$ 150,000			\$ 150,000		CONSTRUCT STORM WATER DRAINAGE CHANNEL AND DETENTION CELL	SERVING AND SUPPORTING SD
2022	2024-2026	BOR	SDSU - BROOKINGS	REPLACE WATER MAIN BETWEEN AVERA HEALTH AND SCIENCE BUILDING AND STATE ART MUSEUM (SERVICE TO STATE ART MUSEUM)	EXPANSION	\$ 150,000			\$ 150,000		REPLACE WATER MAIN BETWEEN AVERA HEALTH AND SCIENCE BUILDING AND STATE ART MUSEUM (SERVICE TO STATE ART MUSEUM)	SERVING AND SUPPORTING SD
2022	2024-2026	DVA	VETERANS HOME CAMPUS (CANYON COTTAGE)	MUSEUM (SERVICE TO STATE ART MUSEUM)	EXPANSION	\$ 150,000			\$ 150,000		MUSEUM (SERVICE TO STATE ART MUSEUM)	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	SNAKE CREEK RA	WATER SYSTEM	EXPANSION	\$ 150,000			\$ 150,000		WATER SYSTEM	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	SNAKE CREEK RA	RESIDENCE AND SHOP SEWER SYSTEM AND WATER UPGRADES	EXPANSION	\$ 150,000			\$ 150,000		RESIDENCE AND SHOP SEWER SYSTEM AND WATER UPGRADES	SERVING AND SUPPORTING SD
2022	2024-2026	DOM	MILBANK	MVSC - CORRECT DRAINAGE	EXPANSION	\$ 150,000			\$ 150,000		MVSC - CORRECT DRAINAGE	SERVING AND SUPPORTING SD
2022	2024-2026	DOC	SOUTH DAKOTA STATE PENITENTIARY	SEWER IMPROVEMENTS	EXPANSION	\$ 150,000			\$ 150,000		SEWER IMPROVEMENTS	SERVING AND SUPPORTING SD
2022	2024-2026	BOE	LAKE AREA TECHNICAL COLLEGE - WATER TOWN	ARCHWAY PROJECT - STORM SEWER	EXPANSION	\$ 135,000			\$ 135,000		ARCHWAY PROJECT - STORM SEWER	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	CLUSTER SP	BLUE BELL CAMPGROUND DUMP STATION	EXPANSION	\$ 125,000			\$ 125,000		BLUE BELL CAMPGROUND DUMP STATION	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	ROY LAKE SP	DUMP STATION CONSTRUCTION	EXPANSION	\$ 125,000			\$ 125,000		DUMP STATION CONSTRUCTION	SERVING AND SUPPORTING SD
2022	2024-2026	DOC	BARON CITY	CONSTRUCT STORM WATER DRAINAGE IMPROVEMENTS	EXPANSION	\$ 125,000			\$ 125,000		CONSTRUCT STORM WATER DRAINAGE IMPROVEMENTS	SERVING AND SUPPORTING SD
2022	2024-2026	DOT	GLACIAL LAKES REST AREA (LOWEST PRIORITY)	RURAL WATER CONNECTION	EXPANSION	\$ 120,000			\$ 120,000		RURAL WATER CONNECTION	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	NEWTON HILLS SP	WATER LINE INFRASTRUCTURE REPLACEMENT	EXPANSION	\$ 120,000			\$ 120,000		WATER LINE INFRASTRUCTURE REPLACEMENT	SERVING AND SUPPORTING SD
2022	2024-2026	DOT	CLARK MAINTENANCE SHOP	RURAL WATER CONNECTION	EXPANSION	\$ 100,000			\$ 100,000		RURAL WATER CONNECTION	SERVING AND SUPPORTING SD
2022	2024-2026	DOT	MILBANK MAINT SHOP	WATER SERVICE UPGRADES	EXPANSION	\$ 100,000			\$ 100,000		WATER SERVICE UPGRADES	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	INDIAN CREEK RA	LIFT STATION AND DRAINFIELD REPLACEMENT	EXPANSION	\$ 100,000			\$ 100,000		LIFT STATION AND DRAINFIELD REPLACEMENT	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	LEWIS & CLARK RA	LEWIS & CLARK SEWER LINE REPLACEMENT	EXPANSION	\$ 100,000			\$ 100,000		LEWIS & CLARK SEWER LINE REPLACEMENT	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	OAHE DOWNSTREAM	REPLACE SEWER LINES	EXPANSION	\$ 100,000			\$ 100,000		REPLACE SEWER LINES	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	SICA HOLLOW SP	WATER SUPPLY @ EQUESTRIAN CAMPGROUND	EXPANSION	\$ 90,000			\$ 90,000		WATER SUPPLY @ EQUESTRIAN CAMPGROUND	SERVING AND SUPPORTING SD
2022	2024-2026	DOC	SOUTH DAKOTA STATE PENITENTIARY	SEWER IMPROVEMENTS	EXPANSION	\$ 90,000			\$ 90,000		SEWER IMPROVEMENTS	SERVING AND SUPPORTING SD
2022	2024-2026	DANR	HURON	INSTALL NEW STORM SEWER AND STORM AREA DRAIN. REGRADE SURROUNDING AREA JUST WEST OF FAMILY LIVING CENTER TO FACILITATE DRAINAGE, SEED, FERTILIZE AND MULCH.	EXPANSION	\$ 85,400			\$ 85,400		INSTALL NEW STORM SEWER AND STORM AREA DRAIN. REGRADE SURROUNDING AREA JUST WEST OF FAMILY LIVING CENTER TO FACILITATE DRAINAGE, SEED, FERTILIZE AND MULCH.	SERVING AND SUPPORTING SD
2022	2024-2026	GFP	CLUSTER SP	SYLVAN LAKE SEWER STUDY	EXPANSION	\$ 80,000			\$ 80,000		SYLVAN LAKE SEWER STUDY	SERVING AND SUPPORTING SD
2022	2024-2026	DANR	HURON	INSTALL NEW STORM SEWER AND STORM AREA DRAIN. REGRADE SURROUNDING AREA JUST SOUTH WEST OF NORBY HALL TO FACILITATE DRAINAGE, SEED, FERTILIZE AND MULCH.	EXPANSION	\$ 79,026			\$ 79,026		INSTALL NEW STORM SEWER AND STORM AREA DRAIN. REGRADE SURROUNDING AREA JUST SOUTH WEST OF NORBY HALL TO FACILITATE DRAINAGE, SEED, FERTILIZE AND MULCH.	SERVING AND SUPPORTING SD
2022	2024-2026	BOR	NSU - ABERDEEN	NORDBY HALL AREA STORM SEWER DRAINAGE IMPROVEMENT	EXPANSION	\$ 78,000			\$ 78,000		DRAINAGE IMPROVEMENT	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY	
2022	2024-2026	BOR	SDSU - BROOKINGS	MATHEWS HALL - REPLACE SERVICE	EXPANSION	\$	75,000		\$	75,000		SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	LAKE HERMAN SP	DUMPSTATION TOWERS REMAIN SP	EXPANSION	\$	75,000		\$	75,000		SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	LAKE THOMPSON	LIFT STATION REPAIRS	EXPANSION	\$	75,000		\$	75,000		SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	PALISADES SP	WATER SYSTEM UPGRADE	EXPANSION	\$	75,000		\$	75,000		SERVING AND SUPPORTING SD	
2022	2024-2026	BOE	LAKE AREA TECHNICAL COLLEGE - WATERTOWN	DIESEL PROJECT: STORM SEWER	EXPANSION	\$	70,000		\$	70,000		SERVING AND SUPPORTING SD	
2022	2024-2026	DOC	SOUTH DAKOTA WOMEN'S PRISON	GRINDER FOR SEWAGE SYSTEM	EXPANSION	\$	64,975		\$	64,975		SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	LAKE VERMILLION RA	COMFORT STATION SEWER SYSTEM REPAIRS	EXPANSION	\$	60,000		\$	60,000		SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	CLUSTER SP	FRENCH CREEK HORSE CAMP NEW WELL & WATER DISTRIBUTION	EXPANSION		\$	50,000		\$	50,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	HARTFORD BEACH SP	DUMP STATION DRAINFIELD REPAIRS	EXPANSION		\$	50,000		\$	50,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	NEWTON HILLS SP	DUMP STATION UPGRADES	EXPANSION		\$	50,000		\$	50,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	CAMPUS WIDE WATER SYSTEM	CAMPUS WIDE WATER SYSTEM	EXPANSION		\$	50,000		\$	50,000	SERVING AND SUPPORTING SD	
2022	2024-2026	DVA	VETERANS HOME CAMPUS (GUEST HOUSE)	WATER SYSTEM	EXPANSION		\$	50,000		\$	50,000	SERVING AND SUPPORTING SD	
2022	2024-2026	BOE	LAKE AREA TECHNICAL COLLEGE - WATERTOWN	DIESEL PROJECT: SANITARY SEWER	EXPANSION		\$	50,000		\$	50,000	SERVING AND SUPPORTING SD	
2022	2024-2026	DOT	WARD REST AREA	WASTEWATER IMPROVEMENTS	EXPANSION		\$	50,000		\$	50,000	SERVING AND SUPPORTING SD	
2022	2024-2026	DOT	BELLE FOURCHE	SANITARY SEWER IMPROVEMENTS	EXPANSION		\$	50,000		\$	50,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	HARTFORD BEACH SP	DUMP STATION DRAINFIELD REPAIRS	EXPANSION		\$	50,000		\$	50,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	SNAKE CREEK RA	RURAL WATER LINE UPGRADE	EXPANSION		\$	50,000		\$	50,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	WEST BEND RA	DRAINFIELD REPLACEMENT	EXPANSION		\$	50,000		\$	50,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	WHITE SWAN LUA	WATERLINE INSTALLATION	EXPANSION		\$	50,000		\$	50,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	FORT SISSETON SP	LIFT STATION - REPLACE	EXPANSION		\$	40,000		\$	40,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	HORSE CAMP SEWER UPGRADES	HORSE CAMP SEWER UPGRADES	EXPANSION		\$	40,000		\$	40,000	SERVING AND SUPPORTING SD	
2022	2024-2026	DOT	PIERRE REGION COMPLEX	SANITARY SEWER REPLACEMENT	EXPANSION		\$	35,000		\$	35,000	SERVING AND SUPPORTING SD	
2022	2024-2026	DHS	REDFIELD	SDOC - WASTE WATER DIVERSION	EXPANSION		\$	30,000		\$	30,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	FISCHER GROVE SP	WATER LINE INFRASTRUCTURE REPLACEMENT	EXPANSION		\$	30,000		\$	30,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	MINA LAKE RA	WATER LINE INFRASTRUCTURE REPLACEMENT	EXPANSION		\$	30,000		\$	30,000	SERVING AND SUPPORTING SD	
2022	2024-2026	BOE	LAKE AREA TECHNICAL COLLEGE - WATERTOWN	ARCHWAY PROJECT: SANITARY SEWER	EXPANSION		\$	25,000		\$	25,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	CLUSTER SP	GRACE COOLIDGE WATER LINE REPLACEMENT	EXPANSION		\$	25,000		\$	25,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	CLUSTER SP	SHORT COMPLEX LIFT STATION PUMP REPLACEMENT	EXPANSION		\$	25,000		\$	25,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	FARM ISLAND RA	SEPTIC TANK REPLACEMENT	EXPANSION		\$	25,000		\$	25,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	LAKE PONSSET RA	LIFT STATION REPAIR/REPLACE MUSEUM	EXPANSION		\$	25,000		\$	25,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	CABIN AREA WATER - RELOCATE & MAKE ADA	CABIN AREA WATER - RELOCATE & MAKE ADA	EXPANSION		\$	20,000		\$	20,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	DAKE DOWNSTREAM	LIFT STATION VAULT REPLACEMENT	EXPANSION		\$	20,000		\$	20,000	SERVING AND SUPPORTING SD	
2022	2024-2026	DHS	REDFIELD	SDOC-PUMP VED'S	EXPANSION		\$	15,000		\$	15,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	CHIEF WHITE CRANE RA	FULL HOOK-UP CAMPSITES SEPTIC SYSTEMS	EXPANSION		\$	10,000		\$	10,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	FORT SISSETON SP	UTILITY RENOVATION	EXPANSION		\$	10,000		\$	10,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	PELICAN LAKE RA	WATERLINE CURBSTOPS AND FROST FREE HYDRANTS	EXPANSION		\$	10,000		\$	10,000	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	SOUTHERN SDA STATE PENITENTIARY	UPGRADE FUMES METER	EXPANSION		\$	7,236		\$	7,236	SERVING AND SUPPORTING SD	
2022	2024-2026	GFP	AMSDEN LUA	WATER SERVICE - NEW @ CAMPGROUND	EXPANSION		\$	5,000		\$	5,000	SERVING AND SUPPORTING SD	
2025	2025	BOR	RAPID CITY	BHSU-RC ADDITION & RENOVATION FOR WEST RIVER NURSING	EXPANSION	\$	1,500,000	\$	8,000,000	\$	7,114,644	ARPA FUNDS/HIGHER ED FACILITIES FUNDS/PRIVATE	
2025	2025	DOT	HURON, WATERTOWN	NEW REPAIR SHOP	EXPANSION		\$	9,000,000		\$	9,000,000	HIGHWAY FUND	
2025	2025	DOT	HURON, WINNER	NEW REGION REPAIR SHOP	EXPANSION		\$	9,000,000		\$	9,000,000	HIGHWAY FUND	
2025	2025	DOT	HURON, PIERRE	REGION OFFICE ADDITION	EXPANSION		\$	5,000,000		\$	5,000,000	HIGHWAY FUND	
2025	2025	DOT	STATEWIDE	NEW ABERDEEN SHOP	EXPANSION		\$	4,000,000		\$	4,000,000	HIGHWAY FUND	
2025	2025	DOT	HURON, WATERTOWN	SHOP MAINTENANCE SHOP	EXPANSION		\$	3,000,000		\$	3,000,000	HIGHWAY FUND	
2025	2025	DOT	BELLE FOURCHE, RAPID CITY	HEATED TRUCK STORAGE	EXPANSION		\$	1,500,000		\$	1,500,000	HIGHWAY FUND	
2025	2025	DOT	MORRIDGE	HEATED TRUCK STORAGE	EXPANSION		\$	1,500,000		\$	1,500,000	HIGHWAY FUND	
2025	2025	DOT	MITCHELL	MAINTENANCE SHOP ADDITION/WASH BAY	EXPANSION		\$	1,000,000		\$	1,000,000	HIGHWAY FUND	
2025	2025	DOT	MITCHELL, WINNER	NEW FUEL SYSTEM	EXPANSION		\$	650,000		\$	650,000	HIGHWAY FUND	
2025	2025	DOT	PIERRE, RAPID CITY, WINNER	NEW FUEL SYSTEM	EXPANSION		\$	650,000		\$	650,000	HIGHWAY FUND	
2025	2025	DOT	RAPID CITY	HIGHWAY PATROL STORAGE GARAGE	EXPANSION		\$	557,230		\$	557,230	HIGHWAY FUND AND MOTORCYCLE SAFETY FUND	
2025	2025	DOT	ABERDEEN	OFFICE ADDITION/REMODEL	EXPANSION		\$	500,000		\$	500,000	HIGHWAY FUND	
2025	2025	DOT	CLUSTER	NEW SALT SHED	EXPANSION		\$	350,000		\$	350,000	HIGHWAY FUND	
2023	2024	BHRA	PIERRE	CULTURAL HERITAGE CENTER	MAINTENANCE & REPAIR	\$	7,343,340		\$	7,343,340		CULTURAL HERITAGE CENTER - CULTURAL HERITAGE CENTER	
2023	2024	SODA	HURON	REPLACE STORE FRONT AND WALL PANELS	MAINTENANCE & REPAIR	\$	1,500,000		\$	1,500,000		EPOX BUILDING - REPLACE STORE FRONT AND WALL PANELS	
2023	2024	BHRA	PIERRE	RETAINING WALL CONSTRUCTION	MAINTENANCE & REPAIR	\$	1,000,000		\$	1,000,000		CAMPUS WIDE - RETAINING WALL CONSTRUCTION	
2023	2024	DOC	SIOUX FALLS	WATER HEATER REPLACEMENT	MAINTENANCE & REPAIR	\$	750,000		\$	750,000		BOILER ROOM - WATER HEATER REPLACEMENT	
2023	2024	BHRA	PIERRE	HVAC ELECTRICAL ADA BUILDING ENVELOPE	MAINTENANCE & REPAIR	\$	750,000		\$	750,000		CSP - HVAC ELECTRICAL ADA BUILDING ENVELOPE	
2023	2024	BHRA	PIERRE	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$	750,000		\$	750,000		FOSS BUILDING - WINDOW REPLACEMENT	
2023	2024	DHS	REDFIELD	HEATING AND COOLING UPGRADE - CONSTRUCTION	MAINTENANCE & REPAIR	\$	550,000	\$	250,000		\$	800,000	INFIRMARY - HEATING AND COOLING UPGRADE - CONSTRUCTION
2023	2024	SODA	HURON	ELECTRICAL POLE REPLACEMENT	MAINTENANCE & REPAIR	\$	400,000		\$	400,000		CAMPUS WIDE - ELECTRICAL POLE REPLACEMENT	
2023	2024	BHRA	STATEWIDE	TUCK POINT BLDG & RENOVATIONS	MAINTENANCE & REPAIR	\$	300,000		\$	300,000		BERESFORD - TUCK POINT BLDG & RENOVATIONS	
2023	2024	DOC	RAPID CITY	UTILITY/EMERGENCY SWITCH GEAR REPLACEMENT	MAINTENANCE & REPAIR	\$	300,000		\$	300,000		KCCWC - UTILITY/EMERGENCY SWITCH GEAR REPLACEMENT	
2023	2024	BHRA	PIERRE	HVAC REPLACEMENT	MAINTENANCE & REPAIR	\$	275,000		\$	275,000		EPOX BUILDING - HVAC REPLACEMENT	
2023	2024	BHRA	PIERRE	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$	200,000		\$	200,000		FLEET & TRAVEL - ROOF REPLACEMENT	
2023	2024	BHRA	HURON	ROOF AND HVAC REPLACEMENT	MAINTENANCE & REPAIR	\$	200,000		\$	200,000		MAINTENANCE GARAGE - ROOF AND HVAC REPLACEMENT	
2023	2024	BHRA	HURON	ADA BATHROOM RENOVATIONS	MAINTENANCE & REPAIR	\$	200,000		\$	200,000		TECH CENTER - ADA BATHROOM RENOVATIONS	
2023	2024	DHS	REDFIELD	3RD FLOOR VRF AIR CONDITIONING	MAINTENANCE & REPAIR	\$	195,000		\$	195,000		GRANITE - 3RD FLOOR VRF AIR CONDITIONING	
2023	2024	DHS	REDFIELD	ADMINISTRATION BUILDING EXTERIOR DOOR REPLACEMENT	MAINTENANCE & REPAIR	\$	186,000		\$	186,000		ADMINISTRATION - ADMINISTRATION BUILDING EXTERIOR DOOR REPLACEMENT	
2023	2024	DSS	YANKTON	RELOCATE UTILITIES FROM TUNNEL, ABANDON TUNNEL	MAINTENANCE & REPAIR	\$	150,000	\$	250,000		\$	400,000	MCM CAMPUS - RELOCATE UTILITIES FROM TUNNEL, ABANDON TUNNEL
2023	2024	SODA	HURON	REPLACE ROOF	MAINTENANCE & REPAIR	\$	150,000		\$	150,000		RUSHMORE CORNER - REPLACE ROOF	
2023	2024	DOC	PIERRE	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$	125,000		\$	125,000		WCPC - ROOF REPLACEMENT	
2023	2024	BHRA	PIERRE	UTILITY REVIEW	MAINTENANCE & REPAIR	\$	100,000		\$	100,000		CAPITOL - UTILITY REVIEW	
2023	2024	DVA	HOT SPRINGS	PRIMARY ELECTRICAL SWITCH GEAR REPLACEMENT	MAINTENANCE & REPAIR	\$	100,000		\$	100,000		COMMISSARY/OLD HEAT PLANT - PRIMARY ELECTRICAL SWITCH GEAR REPLACEMENT	
2023	2024	BHRA	STATEWIDE	TUCK POINT BUILDING	MAINTENANCE & REPAIR	\$	100,000		\$	100,000		CRANDALL TOWER SITE - TUCK POINT BUILDING	
2023	2024	BHRA	STATEWIDE	TUCK POINT BUILDING	MAINTENANCE & REPAIR	\$	100,000		\$	100,000		IDNA TOWER SITE - TUCK POINT BUILDING	
2023	2024	BHRA	STATEWIDE	TUCK POINT BUILDING	MAINTENANCE & REPAIR	\$	100,000		\$	100,000		MILLER TOWER SITE - TUCK POINT BUILDING	
2023	2024	BHRA	STATEWIDE	TUCK POINT BUILDING	MAINTENANCE & REPAIR	\$	100,000		\$	100,000		MT. KYOLIDGE - TUCK POINT BUILDING	
2023	2024	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$	93,000		\$	93,000		BOA - GENERAL MAINTENANCE	
2023	2024	DOC	RAPID CITY	REPLACE MAU 102	MAINTENANCE & REPAIR	\$	80,000		\$	80,000		KITCHEN - REPLACE MAU 102	
2023	2024	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$	80,000		\$	80,000		STATEWIDE - GENERAL MAINTENANCE	
2023	2024	DOC	YANKTON	RESURFACE EXISTING TRACK	MAINTENANCE & REPAIR	\$	75,000		\$	75,000		PIERCE BLDG - RESURFACE EXISTING TRACK	
2023	2024	DOC	RAPID CITY	REPLACE SHOWERS	MAINTENANCE & REPAIR	\$	65,000		\$	65,000		KCCWC - REPLACE SHOWERS	
2023	2024	SODA	HURON	UPDATE AND REPAIR DOORS CARPET SIDING	MAINTENANCE & REPAIR	\$	60,000		\$	60,000		HEBEL - UPDATE AND REPAIR DOORS CARPET SIDING	
2023	2024	DVA	HOT SPRINGS	FOUNDATION REPAIRS, DRY MASONRY	MAINTENANCE & REPAIR	\$	50,000		\$	50,000		BUILDING 2 - FOUNDATION REPAIRS, DRY MASONRY	
2023	2024	DVA	HOT SPRINGS	REPLACE SMOKE/HEAT SENSORS	MAINTENANCE & REPAIR	\$	50,000		\$	50,000		BUILDING 2/COMMISSARY - REPLACE SMOKE/HEAT SENSORS	
2023	2024	BHRA	HURON	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	\$	50,000		\$	50,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	
2023	2024	DOC	PIERRE	FIRE ALARM UPGRADES	MAINTENANCE & REPAIR	\$	40,000		\$	40,000		SOLEIL BUILDING - FIRE ALARM UPGRADES	
2023	2024	SODA	RAPID CITY	REPLACE CARBON MONOXIDE DETECTION SYSTEM	MAINTENANCE & REPAIR	\$	25,000		\$	25,000		CSP - REPLACE CARBON MONOXIDE DETECTION SYSTEM	
2023	2024	BHRA	PIERRE	RISING DAMP	MAINTENANCE & REPAIR	\$	15,000		\$	15,000		SOLDIERS & SAILORS BUILDING - RISING DAMP	
2023	2024	BHRA	STATEWIDE	SPOCKETT SERVICE	MAINTENANCE & REPAIR	\$	15,000		\$	15,000		STATEWIDE - SPOCKETT SERVICE	
2024	2024	DOT	WATERTOWN	REPLACE STR BRIDGE. GRADING. INTERIM SURFACING	MAINTENANCE & REPAIR		\$	239,774,000		\$	239,774,000	HIGHWAY FUND	
2024	2024	DOT	MITCHELL	GRADING. INTERCHANGE RECONSTRUCTION (EXT 46) PCC SURFACING	MAINTENANCE & REPAIR		\$	58,571,000		\$	58,571,000	HIGHWAY FUND	
2024	2024	DOT	CLUSTER	GRADING. PCC SURFACING. CURB & GUTTER. STORM SEWER. SIGNALS. LIGHTING	MAINTENANCE & REPAIR		\$	57,794,000		\$	57,794,000	HIGHWAY FUND	
2024	2024	DOT	RAPID CITY	CONSTRUCT INTERCHANGE. GRADING. PCC SURFACING. STORM SEWER. PAVEMENT MARKING. LIGHTING. SIGNAL. SIDEWALK. ROW. CE	MAINTENANCE & REPAIR		\$	45,677,000		\$	45,677,000	HIGHWAY FUND	
2024	2024	DOT	SIOUX FALLS, YANKTON	INTERCHANGE RECONSTRUCTION. REPLACE STR BRIDGE. LIGHTING. PCC SURFACING	MAINTENANCE & REPAIR		\$	41,096,000		\$	41,096,000	HIGHWAY FUND	
2024	2024	DOT	PIERRE	REMOVE & REPLACE PCC SURFACING. REPLACE STR BRIDGE. APPROACH GRADING. CORRECT CLEARANCE DEFICIENCY. SPOT GRADING. PIPE WORK	MAINTENANCE & REPAIR		\$	39,772,000		\$	39,772,000	HIGHWAY FUND	
2024	2024	DOT	MITCHELL	GRADING. INTERIM SURFACING	MAINTENANCE & REPAIR		\$	32,150,000		\$	32,150,000	HIGHWAY FUND	
2024	2024	DOT	YANKTON	SHOULDER WIDENING. REPLACE STR RCBC. APPROACH GRADING. MODIFY INTERSECTION. PIPE	MAINTENANCE & REPAIR		\$	24,867,000		\$	24,867,000	HIGHWAY FUND	
2024	2024	DOT	MORRIDGE	GRADING. INTERIM SURFACING. REPLACE STR (RCBC)	MAINTENANCE & REPAIR		\$	22,986,000		\$	22,986,000	HIGHWAY FUND	
2024	2024	DOT	WINNER	GRADING. INTERIM SURFACING. REPLACE STR RCBC	MAINTENANCE & REPAIR		\$	20,499,000		\$	20,49		

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY	
2024	2024	DOT	CLUSTER	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR	\$		17,824,000	\$	17,824,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	GRADING INTERIM SURFACING REPLACE STR BRIDGE	MAINTENANCE & REPAIR	\$		17,547,000	\$	17,547,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR BRIDGE	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		17,373,000	\$	17,373,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	AC RESURFACING PCC SURFACING AC SURFACING OF SHOULDERS	MAINTENANCE & REPAIR	\$		15,994,000	\$	15,994,000	HIGHWAY FUND	AC RESURFACING PCC SURFACING AC SURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	MILL & AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		15,822,000	\$	15,822,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	URBAN GRADING PCC SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING	MAINTENANCE & REPAIR	\$		15,092,000	\$	15,092,000	HIGHWAY FUND	URBAN GRADING PCC SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS CROSSING SURFACE	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	\$		14,665,000	\$	14,665,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	GRADING INTERIM SURFACING REPLACE STR (RCBC)	MAINTENANCE & REPAIR	\$		14,502,000	\$	14,502,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR (RCBC)	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	\$		14,291,000	\$	14,291,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN REGION	AC SURFACING	MAINTENANCE & REPAIR	\$		13,304,000	\$	13,304,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	CLUSTER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		12,411,000	\$	12,411,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR	\$		12,234,000	\$	12,234,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	CLUSTER	PIPE WORK CHANNEL CLEANOUT	MAINTENANCE & REPAIR	\$		12,053,000	\$	12,053,000	HIGHWAY FUND	PIPE WORK CHANNEL CLEANOUT	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		11,983,000	\$	11,983,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE, MOBRIDGE	MODIFY DRAINAGE SPOT GRADING PCC SURFACING CROSSEOVERS	MAINTENANCE & REPAIR	\$		11,976,000	\$	11,976,000	HIGHWAY FUND	MODIFY DRAINAGE SPOT GRADING PCC SURFACING CROSSEOVERS	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	MILL AC RESURFACING SHOULDER SHAPING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR	\$		10,757,000	\$	10,757,000	HIGHWAY FUND	MILL AC RESURFACING SHOULDER SHAPING PIPE WORK MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	2024 CRP PROJECTS	MAINTENANCE & REPAIR	\$		10,000,000	\$	10,000,000	HIGHWAY FUND	2024 CRP PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	2024 PROTECT PROJECTS	MAINTENANCE & REPAIR	\$		10,000,000	\$	10,000,000	HIGHWAY FUND	2024 PROTECT PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	FULL DEPTH RECLAMATION MILL AC SURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		9,655,000	\$	9,655,000	HIGHWAY FUND	FULL DEPTH RECLAMATION MILL AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	CLUSTER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		9,615,000	\$	9,615,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	2024 NEVI PROGRAM	MAINTENANCE & REPAIR	\$		9,285,000	\$	9,285,000	HIGHWAY FUND	2024 NEVI PROGRAM	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR RCBC APPROACH GRADING PIPE WORK SIGNAL	MAINTENANCE & REPAIR	\$		9,218,000	\$	9,218,000	HIGHWAY FUND	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR RCBC APPROACH GRADING PIPE WORK SIGNAL	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		9,108,000	\$	9,108,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	2024 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	MAINTENANCE & REPAIR	\$		9,000,000	\$	9,000,000	HIGHWAY FUND	2024 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	\$		8,934,000	\$	8,934,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	JOINT & SPALL REPAIR PCC GRINDING AC SURFACING OF SHOULDERS	MAINTENANCE & REPAIR	\$		8,400,000	\$	8,400,000	HIGHWAY FUND	JOINT & SPALL REPAIR PCC GRINDING AC SURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	GRADING PCC SURFACING CURB & GUTTER STORM SEWER LIGHTING	MAINTENANCE & REPAIR	\$		7,768,000	\$	7,768,000	HIGHWAY FUND	GRADING PCC SURFACING CURB & GUTTER STORM SEWER LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		7,670,000	\$	7,670,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	FULL DEPTH RECLAMATION AC SURFACING PIPE WORK ADA CURB RAMPS	MAINTENANCE & REPAIR	\$		7,011,000	\$	7,011,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC SURFACING PIPE WORK ADA CURB RAMPS	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		6,972,000	\$	6,972,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	JOINT & SPALL REPAIR PCC GRINDING AC SURFACING OF SHOULDERS	MAINTENANCE & REPAIR	\$		6,855,000	\$	6,855,000	HIGHWAY FUND	JOINT & SPALL REPAIR PCC GRINDING AC SURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY REGION	AC SURFACING	MAINTENANCE & REPAIR	\$		6,850,000	\$	6,850,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	\$		6,590,000	\$	6,590,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		6,546,000	\$	6,546,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN, MOBRIDGE, PIERRE	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION BRIDGE RAIL UPGRADE INSLOPE RESTORATION	MAINTENANCE & REPAIR	\$		6,511,000	\$	6,511,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION BRIDGE RAIL UPGRADE INSLOPE RESTORATION	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	\$		6,445,000	\$	6,445,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	CLUSTER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		6,227,000	\$	6,227,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		6,058,000	\$	6,058,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	GRADING BUILDINGS	MAINTENANCE & REPAIR	\$		5,930,000	\$	5,930,000	HIGHWAY FUND	GRADING BUILDINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	MILL AC RESURFACING	MAINTENANCE & REPAIR	\$		5,914,000	\$	5,914,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN, MOBRIDGE, PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		5,819,000	\$	5,819,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	MILL AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR	\$		5,538,000	\$	5,538,000	HIGHWAY FUND	MILL AC RESURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	AC SURFACING	MAINTENANCE & REPAIR	\$		5,527,000	\$	5,527,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	MILL AC RESURFACING	MAINTENANCE & REPAIR	\$		5,420,000	\$	5,420,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	\$		5,314,000	\$	5,314,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	\$		4,995,000	\$	4,995,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON, WATERTOWN	GRADING GRAVEL SURFACING ROW OBLITERATION OF EXISTING ROADWAY AND STRS	MAINTENANCE & REPAIR	\$		4,942,000	\$	4,942,000	HIGHWAY FUND	GRADING GRAVEL SURFACING ROW OBLITERATION OF EXISTING ROADWAY AND STRS	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	\$		4,935,000	\$	4,935,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	GRADING AC SURFACING RCBC	MAINTENANCE & REPAIR	\$		4,893,000	\$	4,893,000	HIGHWAY FUND	GRADING AC SURFACING RCBC	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	LSDC OVERLAY APPROACH SLABS APPROACH PAVEMENT APPROACH GUARDRAIL STEEL PILING REPAIR	MAINTENANCE & REPAIR	\$		4,826,000	\$	4,826,000	HIGHWAY FUND	LSDC OVERLAY APPROACH SLABS APPROACH PAVEMENT APPROACH GUARDRAIL STEEL PILING REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		4,802,000	\$	4,802,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	PAVEMENT RESTORATION	MAINTENANCE & REPAIR	\$		4,764,000	\$	4,764,000	HIGHWAY FUND	PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN, MOBRIDGE, PIERRE	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION FULL DEPTH RECLAMATION OF SHOULDERS	MAINTENANCE & REPAIR	\$		4,698,000	\$	4,698,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION FULL DEPTH RECLAMATION OF SHOULDERS	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	GRADING AC SURFACING LIGHTING	MAINTENANCE & REPAIR	\$		4,687,000	\$	4,687,000	HIGHWAY FUND	GRADING AC SURFACING LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	MILL AC RESURFACING OF SHOULDERS ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		4,579,000	\$	4,579,000	HIGHWAY FUND	MILL AC RESURFACING OF SHOULDERS ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	ADA MODIFY INTERSECTION SIGNALS	MAINTENANCE & REPAIR	\$		4,517,000	\$	4,517,000	HIGHWAY FUND	ADA MODIFY INTERSECTION SIGNALS	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN, MOBRIDGE	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$		4,199,000	\$	4,199,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	MODIFY CROSSEOVERS TEMPORARY STRUCTURE	MAINTENANCE & REPAIR	\$		3,976,000	\$	3,976,000	HIGHWAY FUND	MODIFY CROSSEOVERS TEMPORARY STRUCTURE	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		3,986,000	\$	3,986,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR RCBC APPROACH GRADING PIPE WORK SIGNAL	MAINTENANCE & REPAIR	\$		3,986,000	\$	3,986,000	HIGHWAY FUND	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR RCBC APPROACH GRADING PIPE WORK SIGNAL	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		3,946,000	\$	3,946,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	CENTERLINE RUMBLE STRIPES	MAINTENANCE & REPAIR	\$		3,849,000	\$	3,849,000	HIGHWAY FUND	CENTERLINE RUMBLE STRIPES	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$		3,730,000	\$	3,730,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	GRINDING JOINT & SPALL REPAIR	MAINTENANCE & REPAIR	\$		3,717,000	\$	3,717,000	HIGHWAY FUND	GRINDING JOINT & SPALL REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	AC SURFACING MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		3,691,000	\$	3,691,000	HIGHWAY FUND	AC SURFACING MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	PE CE ROW GRADING	MAINTENANCE & REPAIR	\$		3,641,000	\$	3,641,000	HIGHWAY FUND	PE CE ROW GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	CLUSTER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		3,564,000	\$	3,564,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		3,520,000	\$	3,520,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	2024 BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE & REPAIR	\$		3,500,000	\$	3,500,000	HIGHWAY FUND	2024 BRIDGE INSPECTIONS SCOUR ANALYSIS	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		3,498,000	\$	3,498,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	PAVEMENT PRESERVATION	MAINTENANCE & REPAIR	\$		3,496,000	\$	3,496,000	HIGHWAY FUND	PAVEMENT PRESERVATION	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	GRADING BASE COURSE AC SURFACING WETLAND MITIGATION RSI CATEGORY - GRADING TO CORRECT HORIZONTAL & VERTICAL ALIGNMENT REDUCE SHOULDER DROP OFF & LENGTHEN PIPE	MAINTENANCE & REPAIR	\$		3,470,000	\$	3,470,000	HIGHWAY FUND	GRADING BASE COURSE AC SURFACING WETLAND MITIGATION RSI CATEGORY - GRADING TO CORRECT HORIZONTAL & VERTICAL ALIGNMENT REDUCE SHOULDER DROP OFF & LENGTHEN PIPE	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON, WATERTOWN	GRADING CURB & GUTTER STORM SEWER SIDEWALK ADA	MAINTENANCE & REPAIR	\$		3,345,000	\$	3,345,000	HIGHWAY FUND	GRADING CURB & GUTTER STORM SEWER SIDEWALK ADA	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$		3,076,000	\$	3,076,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		3,064,000	\$	3,064,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN REGION	2024 REGIONWIDE APPROACH SLAB REPAIR APPROACH GUARDRAIL & BLOCKS POLYMER CHIP SEAL SCOUR PROTECTION	MAINTENANCE & REPAIR	\$		3,036,000	\$	3,036,000	HIGHWAY FUND	2024 REGIONWIDE APPROACH SLAB REPAIR APPROACH GUARDRAIL & BLOCKS POLYMER CHIP SEAL SCOUR PROTECTION	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	AC SURFACING	MAINTENANCE & REPAIR	\$		3,029,000	\$	3,029,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	2024 STATE TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR	\$		3,001,000	\$	3,001,000	HIGHWAY FUND	2024 STATE TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		2,970,000	\$	2,970,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		2,924,000	\$	2,924,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	MILL AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR	\$		2,777,000	\$	2,777,000	HIGHWAY FUND	MILL AC RESURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	CONSTRUCT INTERCHANGE GRADING PCC SURFACING STORM SEWER PAVEMENT MARKING LIGHTING SIGNAL SIDEWALK ROW CE									

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2024	2024	DOT	PIERRE REGION	2024 REGIONWIDE APPROACH SLAB REPAIR POLYMER CHIP SEAL CRASH WALL	MAINTENANCE & REPAIR			\$ 2,081,000	\$ 2,081,000	HIGHWAY FUND	2024 REGIONWIDE APPROACH SLAB REPAIR POLYMER CHIP SEAL CRASH WALL	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL REGION	2024 REGIONWIDE APPROACH SLAB REPAIR POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 2,034,000	\$ 2,034,000	HIGHWAY FUND	2024 REGIONWIDE APPROACH SLAB REPAIR POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 2,016,000	\$ 2,016,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	CLUSTER	RIGHT OF WAY ACQUISITION	MAINTENANCE & REPAIR			\$ 2,000,000	\$ 2,000,000	HIGHWAY FUND	RIGHT OF WAY ACQUISITION	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	REPLACE STR RCB: APPROACH GRADING	MAINTENANCE & REPAIR			\$ 1,974,000	\$ 1,974,000	HIGHWAY FUND	REPLACE STR RCB: APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	SHOULDER WIDENING: REPLACE STR RCB: APPROACH GRADING: MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			\$ 1,931,000	\$ 1,931,000	HIGHWAY FUND	SHOULDER WIDENING: REPLACE STR RCB: APPROACH GRADING: MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	AC SURFACING OF SHOULDERS; MILL AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR			\$ 1,899,000	\$ 1,899,000	HIGHWAY FUND	AC SURFACING OF SHOULDERS; MILL AC RESURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 1,879,000	\$ 1,879,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 1,878,000	\$ 1,878,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 1,859,000	\$ 1,859,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	CLUSTER	ROCKFALL HAZARD MITIGATION	MAINTENANCE & REPAIR			\$ 1,748,000	\$ 1,748,000	HIGHWAY FUND	ROCKFALL HAZARD MITIGATION	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			\$ 1,742,000	\$ 1,742,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 1,694,000	\$ 1,694,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 1,680,000	\$ 1,680,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	GRADING PCC SURFACING	MAINTENANCE & REPAIR			\$ 1,667,000	\$ 1,667,000	HIGHWAY FUND	GRADING PCC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS, YANKTON	PAINT SUPERSTRUCTURE	MAINTENANCE & REPAIR			\$ 1,579,000	\$ 1,579,000	HIGHWAY FUND	PAINT SUPERSTRUCTURE	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	POLYMER CHIP SEAL JOINTS APPROACH SLAB REPAIR	MAINTENANCE & REPAIR			\$ 1,567,000	\$ 1,567,000	HIGHWAY FUND	POLYMER CHIP SEAL JOINTS APPROACH SLAB REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS, YANKTON	CORRIDOR SIGNING	MAINTENANCE & REPAIR			\$ 1,561,000	\$ 1,561,000	HIGHWAY FUND	CORRIDOR SIGNING	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	HIGH FRICTION SURFACE TREATMENT	MAINTENANCE & REPAIR			\$ 1,561,000	\$ 1,561,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			\$ 1,533,000	\$ 1,533,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 1,509,000	\$ 1,509,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	SLIDE REPAIR EROSION CONTROL PIPE WORK	MAINTENANCE & REPAIR			\$ 1,503,000	\$ 1,503,000	HIGHWAY FUND	SLIDE REPAIR EROSION CONTROL PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	REINFORCE BLUMBLE STRIPS	MAINTENANCE & REPAIR			\$ 1,457,000	\$ 1,457,000	HIGHWAY FUND	REINFORCE BLUMBLE STRIPS	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 1,457,000	\$ 1,457,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 1,457,000	\$ 1,457,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL, SIOUX FALLS	MILL AC RESURFACING SHOULDER SHAPING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR			\$ 1,453,000	\$ 1,453,000	HIGHWAY FUND	MILL AC RESURFACING SHOULDER SHAPING PIPE WORK MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	COLD PLASTICS DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 1,421,000	\$ 1,421,000	HIGHWAY FUND	COLD PLASTICS DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	REGIONWIDE INSLOPE REPAIR & RESTORATION CULVERT EXTENSIONS	MAINTENANCE & REPAIR			\$ 1,409,000	\$ 1,409,000	HIGHWAY FUND	REGIONWIDE INSLOPE REPAIR & RESTORATION CULVERT EXTENSIONS	SERVING AND SUPPORTING SD
2024	2024	DOT	CLUSTER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 1,386,000	\$ 1,386,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 1,300,000	\$ 1,300,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 1,289,000	\$ 1,289,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	MILL AC RESURFACING AC RESURFACING OF BIKE PATH	MAINTENANCE & REPAIR			\$ 1,282,000	\$ 1,282,000	HIGHWAY FUND	MILL AC RESURFACING AC RESURFACING OF BIKE PATH	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	2024 VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE & REPAIR			\$ 1,269,000	\$ 1,269,000	HIGHWAY FUND	2024 VARIOUS RECREATION TRAILS PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	ROUT & SEAL	MAINTENANCE & REPAIR			\$ 1,261,000	\$ 1,261,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 1,248,000	\$ 1,248,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			\$ 1,244,000	\$ 1,244,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	INSLOPE RESTORATION	MAINTENANCE & REPAIR			\$ 1,211,000	\$ 1,211,000	HIGHWAY FUND	INSLOPE RESTORATION	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL, SIOUX FALLS, YANKTON	2024 BRIDGE INSPECTION COSTS	MAINTENANCE & REPAIR			\$ 1,181,000	\$ 1,181,000	HIGHWAY FUND	2024 BRIDGE INSPECTION COSTS	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 1,157,000	\$ 1,157,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 1,152,000	\$ 1,152,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 1,145,000	\$ 1,145,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	GUARDRAIL REPLACEMENT	MAINTENANCE & REPAIR			\$ 1,144,000	\$ 1,144,000	HIGHWAY FUND	GUARDRAIL REPLACEMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			\$ 1,099,000	\$ 1,099,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	ROUT & SEAL	MAINTENANCE & REPAIR			\$ 1,088,000	\$ 1,088,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			\$ 1,079,000	\$ 1,079,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR RCB: APPROACH GRADING PIPE WORK SIGNAL	MAINTENANCE & REPAIR			\$ 1,044,000	\$ 1,044,000	HIGHWAY FUND	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR RCB: APPROACH GRADING PIPE WORK SIGNAL	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	WETLAND MITIGATION BANKING	MAINTENANCE & REPAIR			\$ 1,040,000	\$ 1,040,000	HIGHWAY FUND	WETLAND MITIGATION BANKING	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 1,035,000	\$ 1,035,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR			\$ 1,000,000	\$ 1,000,000	HIGHWAY FUND	2024 LOCAL TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	2024 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	MAINTENANCE & REPAIR			\$ 1,000,000	\$ 1,000,000	HIGHWAY FUND	2024 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	SIGNING & DELINEATION	MAINTENANCE & REPAIR			\$ 999,000	\$ 999,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			\$ 980,000	\$ 980,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 969,000	\$ 969,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			\$ 926,000	\$ 926,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 925,000	\$ 925,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	VARIABLE SPEED LIMIT & ITS DEVICE PE	MAINTENANCE & REPAIR			\$ 915,000	\$ 915,000	HIGHWAY FUND	VARIABLE SPEED LIMIT & ITS DEVICE PE	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			\$ 915,000	\$ 915,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			\$ 907,000	\$ 907,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 906,000	\$ 906,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 900,000	\$ 900,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			\$ 893,000	\$ 893,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 889,000	\$ 889,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	ARCHAEOLOGICAL RESEARCH (FY 2024)	MAINTENANCE & REPAIR			\$ 884,000	\$ 884,000	HIGHWAY FUND	ARCHAEOLOGICAL RESEARCH (FY 2024)	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			\$ 874,000	\$ 874,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 868,000	\$ 868,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 860,000	\$ 860,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 848,000	\$ 848,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	LSDC OVERLAY JOINTS MODIFY GIRDER BEARING REPAIR ZONE PAINTING	MAINTENANCE & REPAIR			\$ 846,000	\$ 846,000	HIGHWAY FUND	LSDC OVERLAY JOINTS MODIFY GIRDER BEARING REPAIR ZONE PAINTING	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 835,000	\$ 835,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL, WINNER	DECK OVERLAY (SOUTH DAKOTA SHARE)	MAINTENANCE & REPAIR			\$ 819,000	\$ 819,000	HIGHWAY FUND	DECK OVERLAY (SOUTH DAKOTA SHARE)	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	PCC SHARED USE PATH RETAINING WALL CE	MAINTENANCE & REPAIR			\$ 812,000	\$ 812,000	HIGHWAY FUND	PCC SHARED USE PATH RETAINING WALL CE	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			\$ 807,000	\$ 807,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 796,000	\$ 796,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 796,000	\$ 796,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 796,000	\$ 796,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 790,000	\$ 790,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 790,000	\$ 790,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 790,000	\$ 790,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	POLYMER CHIP SEAL APPROACH SLABS	MAINTENANCE & REPAIR			\$ 787,000	\$ 787,000	HIGHWAY FUND	POLYMER CHIP SEAL APPROACH SLABS	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 784,000	\$ 784,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	AC SHARED USE PATH CE	MAINTENANCE & REPAIR			\$ 782,000	\$ 782,000	HIGHWAY FUND	AC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 780,000	\$ 780,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	SHARED USE PATH	MAINTENANCE & REPAIR			\$ 780,000	\$ 780,000	HIGHWAY FUND	SHARED USE PATH	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	INSLOPE REPAIR & RIPRAP	MAINTENANCE & REPAIR			\$ 772,000	\$ 772,000	HIGHWAY FUND	INSLOPE REPAIR & RIPRAP	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 769,000	\$ 769,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 734,000	\$ 734,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 730,000			\$ 730,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	AC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$ 729,000			\$ 729,000	HIGHWAY FUND	AC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 720,000			\$ 720,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$ 718,000			\$ 718,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	CLUSTER	REPLACE JOINTS & BEARINGS BOX GIRDER END REPAIR	MAINTENANCE & REPAIR	\$ 716,000			\$ 716,000	HIGHWAY FUND	REPLACE JOINTS & BEARINGS BOX GIRDER END REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 695,000			\$ 695,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 695,000			\$ 695,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	INTERCHANGE RECONSTRUCTION REPLACE STR BRIDGE LIGHTING PCC SURFACING	MAINTENANCE & REPAIR	\$ 666,000			\$ 666,000	HIGHWAY FUND	INTERCHANGE RECONSTRUCTION REPLACE STR BRIDGE LIGHTING PCC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 665,000			\$ 665,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$ 662,000			\$ 662,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN, HURON	INSLOPE FLATTENING SHARED USE PATH PEDESTRIAN BRIDGE	MAINTENANCE & REPAIR	\$ 659,000			\$ 659,000	HIGHWAY FUND	INSLOPE FLATTENING SHARED USE PATH PEDESTRIAN BRIDGE	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$ 653,000			\$ 653,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR	\$ 639,000			\$ 639,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2024	MAINTENANCE & REPAIR	\$ 624,000			\$ 624,000	HIGHWAY FUND	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2024	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	STR REPAIR BRIDGE	MAINTENANCE & REPAIR	\$ 624,000			\$ 624,000	HIGHWAY FUND	STR REPAIR BRIDGE	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$ 618,000			\$ 618,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$ 605,000			\$ 605,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	SCOUR PROTECTION	MAINTENANCE & REPAIR	\$ 601,000			\$ 601,000	HIGHWAY FUND	SCOUR PROTECTION	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	MILL AC RESURFACING AC RESURFACING OF BIKE PATH	MAINTENANCE & REPAIR	\$ 600,000			\$ 600,000	HIGHWAY FUND	MILL AC RESURFACING AC RESURFACING OF BIKE PATH	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	SCOUR PROTECTION	MAINTENANCE & REPAIR	\$ 600,000			\$ 600,000	HIGHWAY FUND	SCOUR PROTECTION	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 594,000			\$ 594,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE REGION	AC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$ 592,000			\$ 592,000	HIGHWAY FUND	AC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	STORM SEWER CURB & GUTTER	MAINTENANCE & REPAIR	\$ 575,000			\$ 575,000	HIGHWAY FUND	STORM SEWER CURB & GUTTER	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 574,000			\$ 574,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	GRADING INTERIM SURFACING REPLACE STR RCBC	MAINTENANCE & REPAIR	\$ 573,000			\$ 573,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	DETOUR SURFACE MAINTENANCE	MAINTENANCE & REPAIR	\$ 572,000			\$ 572,000	HIGHWAY FUND	DETOUR SURFACE MAINTENANCE	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$ 564,000			\$ 564,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	CLUSTER	AC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$ 559,000			\$ 559,000	HIGHWAY FUND	AC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	DOT	CLUSTER	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$ 553,000			\$ 553,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	SIGNAL CROSSING SURFACE	MAINTENANCE & REPAIR	\$ 550,000			\$ 550,000	HIGHWAY FUND	SIGNAL CROSSING SURFACE	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$ 540,000			\$ 540,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 534,000			\$ 534,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 532,000			\$ 532,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	LIGHTING	MAINTENANCE & REPAIR	\$ 523,000			\$ 523,000	HIGHWAY FUND	LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE, WINNER	2023 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR	\$ 520,000			\$ 520,000	HIGHWAY FUND	2023 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	2024 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR	\$ 520,000			\$ 520,000	HIGHWAY FUND	2024 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR	\$ 520,000			\$ 520,000	HIGHWAY FUND	COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	RUMBLE STRIPES & HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR	\$ 520,000			\$ 520,000	HIGHWAY FUND	RUMBLE STRIPES & HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	SIGNALS	MAINTENANCE & REPAIR	\$ 520,000			\$ 520,000	HIGHWAY FUND	SIGNALS	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	SIGNALS	MAINTENANCE & REPAIR	\$ 520,000			\$ 520,000	HIGHWAY FUND	SIGNALS	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	TEMPORARY RAMP	MAINTENANCE & REPAIR	\$ 517,000			\$ 517,000	HIGHWAY FUND	TEMPORARY RAMP	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	REGIONWIDE INSLOPE REPAIR & RESTORATION CULVERT EXTENSIONS	MAINTENANCE & REPAIR	\$ 509,000			\$ 509,000	HIGHWAY FUND	REGIONWIDE INSLOPE REPAIR & RESTORATION CULVERT EXTENSIONS	SERVING AND SUPPORTING SD
2023	2024	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 500,000			\$ 500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	GRADING BASE COURSE AC SURFACING WETLAND MITIGATION RSI CATEGORY - GRADING TO CORRECT HORIZONTAL & VERTICAL ALIGNMENT	MAINTENANCE & REPAIR	\$ 500,000			\$ 500,000	HIGHWAY FUND	GRADING BASE COURSE AC SURFACING WETLAND MITIGATION RSI CATEGORY - GRADING TO CORRECT HORIZONTAL & VERTICAL ALIGNMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	PIPE SIGNALS CROSSING	MAINTENANCE & REPAIR	\$ 500,000			\$ 500,000	HIGHWAY FUND	PIPE SIGNALS CROSSING	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 500,000			\$ 500,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR	\$ 497,000			\$ 497,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN REGION	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$ 490,000			\$ 490,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$ 490,000			\$ 490,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 470,000			\$ 470,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 457,000			\$ 457,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$ 455,000			\$ 455,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 450,000			\$ 450,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 450,000			\$ 450,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR	\$ 449,000			\$ 449,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 448,000			\$ 448,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 445,000			\$ 445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS, WATERTOWN	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 445,000			\$ 445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 445,000			\$ 445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 445,000			\$ 445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL REGION	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 445,000			\$ 445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	MILL AC RESURFACING SHOULDER SHAPING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR	\$ 430,000			\$ 430,000	HIGHWAY FUND	MILL AC RESURFACING SHOULDER SHAPING PIPE WORK MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 430,000			\$ 430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 430,000			\$ 430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$ 430,000			\$ 430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$ 422,000			\$ 422,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	DURABLE PAVEMENT MARKINGS	MAINTENANCE & REPAIR	\$ 416,000			\$ 416,000	HIGHWAY FUND	DURABLE PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	SDOT TRAVELER INFORMATION SERVICES FY2024	MAINTENANCE & REPAIR	\$ 416,000			\$ 416,000	HIGHWAY FUND	SDOT TRAVELER INFORMATION SERVICES FY2024	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	UPDATE THE STRATEGIC HIGHWAY SAFETY PLAN (SHSP)	MAINTENANCE & REPAIR	\$ 416,000			\$ 416,000	HIGHWAY FUND	UPDATE THE STRATEGIC HIGHWAY SAFETY PLAN (SHSP)	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$ 414,000			\$ 414,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	DOT	CLUSTER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 413,000			\$ 413,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR	\$ 412,000			\$ 412,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL REGION	NEW FUEL SYSTEM	MAINTENANCE & REPAIR	\$ 400,000			\$ 400,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	NEW FUEL SYSTEM	MAINTENANCE & REPAIR	\$ 400,000			\$ 400,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	NEW FUEL SYSTEM	MAINTENANCE & REPAIR	\$ 400,000			\$ 400,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	NEW FUEL SYSTEM	MAINTENANCE & REPAIR	\$ 400,000			\$ 400,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	NEW FUEL SYSTEM	MAINTENANCE & REPAIR	\$ 400,000			\$ 400,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	NEW FUEL SYSTEM	MAINTENANCE & REPAIR	\$ 400,000			\$ 400,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	MAINTENANCE & REPAIR	\$ 400,000			\$ 400,000	HIGHWAY FUND	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR	\$ 400,000			\$ 400,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$ 398,000			\$ 398,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL REGION	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$ 398,000			\$ 398,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 397,000			\$ 397,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR	\$ 396,000			\$ 396,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$ 396,000			\$ 396,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	ROUT & SEAL	MAINTENANCE & REPAIR	\$ 377,000			\$ 377,000	HIGH		

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2024	2024	DOT	STATEWIDE	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 370,000	\$ 370,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE REGION, RAPID CITY REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 364,000	\$ 364,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE, CUSTER, RAPID CITY	LIGHTING	MAINTENANCE & REPAIR			\$ 364,000	\$ 364,000	HIGHWAY FUND	LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	SCOUR PROTECTION, BERM REPAIR	MAINTENANCE & REPAIR			\$ 364,000	\$ 364,000	HIGHWAY FUND	SCOUR PROTECTION, BERM REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 358,000	\$ 358,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 355,000	\$ 355,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	REMOVE EXISTING SIGNAL, INSTALL CROSSBUCK SIGNS	MAINTENANCE & REPAIR			\$ 350,000	\$ 350,000	HIGHWAY FUND	REMOVE EXISTING SIGNAL, INSTALL CROSSBUCK SIGNS	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 333,000	\$ 333,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	SIGNAL CROSSING SURFACE APPROACH WORK CE	MAINTENANCE & REPAIR			\$ 330,000	\$ 330,000	HIGHWAY FUND	SIGNAL CROSSING SURFACE APPROACH WORK CE	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	INTERSTATE FENCE	MAINTENANCE & REPAIR			\$ 327,000	\$ 327,000	HIGHWAY FUND	INTERSTATE FENCE	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN, HURON, WATERTOWN	2024 BRIDGE DECK TREATMENT	MAINTENANCE & REPAIR			\$ 312,000	\$ 312,000	HIGHWAY FUND	2024 BRIDGE DECK TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS, YANKTON	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 312,000	\$ 312,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	DURABLE PAVEMENT MARKINGS	MAINTENANCE & REPAIR			\$ 312,000	\$ 312,000	HIGHWAY FUND	DURABLE PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	SIGNALS CROSSING SURFACE APPROACH WORK SIDEWALKS CE	MAINTENANCE & REPAIR			\$ 310,000	\$ 310,000	HIGHWAY FUND	SIGNALS CROSSING SURFACE APPROACH WORK SIDEWALKS CE	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	REPAIR SHOP REMODEL	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHWAY FUND	OUTDATED	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR RCBC APPROACH GRADING PIPE WORK SIGNAL	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHWAY FUND	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR RCBC APPROACH GRADING PIPE WORK SIGNAL	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	SIGNAL SIDEWALK CE	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHWAY FUND	SIGNAL SIDEWALK CE	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	CLUSTER	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	URBAN GRADING, PCC SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHWAY FUND	URBAN GRADING, PCC SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING, SIGNALS CROSSING SURFACE	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 295,000	\$ 295,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 275,000	\$ 275,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	ROUT & SEAL	MAINTENANCE & REPAIR			\$ 272,000	\$ 272,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	2024 REGIONWIDE APPROACH SLAB REPAIR APPROACH GUARDRAIL & BLOCKS POLYMER CHIP SEAL, SCOUR PROTECTION	MAINTENANCE & REPAIR			\$ 271,000	\$ 271,000	HIGHWAY FUND	2024 REGIONWIDE APPROACH SLAB REPAIR APPROACH GUARDRAIL & BLOCKS POLYMER CHIP SEAL, SCOUR PROTECTION	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			\$ 260,000	\$ 260,000	HIGHWAY FUND	2024 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	2024 STRUCTURE REHABILITATION PROJECTS	MAINTENANCE & REPAIR			\$ 260,000	\$ 260,000	HIGHWAY FUND	2024 STRUCTURE REHABILITATION PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	APPROACH SLABS	MAINTENANCE & REPAIR			\$ 257,000	\$ 257,000	HIGHWAY FUND	APPROACH SLABS	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	ROUT & SEAL	MAINTENANCE & REPAIR			\$ 252,000	\$ 252,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	SIGNAL CE	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHWAY FUND	SIGNAL CE	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	SIGNAL CE	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHWAY FUND	SIGNAL CE	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	SIGNAL CE	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHWAY FUND	SIGNAL CE	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	SIGNALS CE	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHWAY FUND	SIGNALS CE	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 236,000	\$ 236,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	CROSSING SURFACE AC PATCHING ADA CE	MAINTENANCE & REPAIR			\$ 230,000	\$ 230,000	HIGHWAY FUND	CROSSING SURFACE AC PATCHING ADA CE	SERVING AND SUPPORTING SD
2024	2024	DOT	CLUSTER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 230,000	\$ 230,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 229,000	\$ 229,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 228,000	\$ 228,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 226,000	\$ 226,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	SIGNAL CE	MAINTENANCE & REPAIR			\$ 225,000	\$ 225,000	HIGHWAY FUND	SIGNAL CE	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	SIGNAL UPGRADES	MAINTENANCE & REPAIR			\$ 225,000	\$ 225,000	HIGHWAY FUND	SIGNAL UPGRADES	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 221,000	\$ 221,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			\$ 212,000	\$ 212,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 211,000	\$ 211,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	2024 CORRIDOR SIGNAL TIMING	MAINTENANCE & REPAIR			\$ 208,000	\$ 208,000	HIGHWAY FUND	2024 CORRIDOR SIGNAL TIMING	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	2024 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			\$ 208,000	\$ 208,000	HIGHWAY FUND	2024 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	ADD GUARDRAIL	MAINTENANCE & REPAIR			\$ 208,000	\$ 208,000	HIGHWAY FUND	ADD GUARDRAIL	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	STN REPAIR BRIDGE	MAINTENANCE & REPAIR			\$ 208,000	\$ 208,000	HIGHWAY FUND	STN REPAIR BRIDGE	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	SIGNALS CE	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHWAY FUND	SIGNALS CE	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	STUDY TO CLOSE CROSSINGS	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHWAY FUND	STUDY TO CLOSE CROSSINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	STUDY TO CLOSE CROSSINGS	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHWAY FUND	STUDY TO CLOSE CROSSINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 192,000	\$ 192,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			\$ 191,000	\$ 191,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	CHLORIDE EXTRACTION & REPAIR PS GIRDETS	MAINTENANCE & REPAIR			\$ 185,000	\$ 185,000	HIGHWAY FUND	CHLORIDE EXTRACTION & REPAIR PS GIRDETS	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	COLUMN JOINT SLEEPER SLAB REPAIR	MAINTENANCE & REPAIR			\$ 182,000	\$ 182,000	HIGHWAY FUND	COLUMN JOINT SLEEPER SLAB REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	SCOUR PROTECTION, BERM REPAIR	MAINTENANCE & REPAIR			\$ 179,000	\$ 179,000	HIGHWAY FUND	SCOUR PROTECTION, BERM REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 164,000	\$ 164,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	CLUSTER	MODIFY INTERSECTION	MAINTENANCE & REPAIR			\$ 156,000	\$ 156,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	MODIFY INTERSECTION LIGHTING	MAINTENANCE & REPAIR			\$ 156,000	\$ 156,000	HIGHWAY FUND	MODIFY INTERSECTION LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	WETLAND BANK SITE MANAGEMENT	MAINTENANCE & REPAIR			\$ 156,000	\$ 156,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	RAILROAD INVENTORY COMPIATION & ANALYSIS	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHWAY FUND	RAILROAD INVENTORY COMPIATION & ANALYSIS	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	SCOUR PROTECTION, BERM REPAIR	MAINTENANCE & REPAIR			\$ 149,000	\$ 149,000	HIGHWAY FUND	SCOUR PROTECTION, BERM REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	AC SURFACING OF SHOULDERS, MILL AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR			\$ 143,000	\$ 143,000	HIGHWAY FUND	AC SURFACING OF SHOULDERS, MILL AC RESURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	COLUMN REPAIR	MAINTENANCE & REPAIR			\$ 136,000	\$ 136,000	HIGHWAY FUND	COLUMN REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 127,000	\$ 127,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	MILL AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR			\$ 124,000	\$ 124,000	HIGHWAY FUND	MILL AC RESURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDOOT	MAINTENANCE & REPAIR			\$ 120,000	\$ 120,000	HIGHWAY FUND	2024 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDOOT	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	HIGHWAY SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE & REPAIR			\$ 120,000	\$ 120,000	HIGHWAY FUND	HIGHWAY SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	SCOUR PROTECTION, BERM REPAIR	MAINTENANCE & REPAIR			\$ 118,000	\$ 118,000	HIGHWAY FUND	SCOUR PROTECTION, BERM REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	SCOUR PROTECTION, BERM REPAIR	MAINTENANCE & REPAIR			\$ 108,000	\$ 108,000	HIGHWAY FUND	SCOUR PROTECTION, BERM REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 105,000	\$ 105,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	2024 SNOW FENCE	MAINTENANCE & REPAIR			\$ 104,000	\$ 104,000	HIGHWAY FUND	2024 SNOW FENCE	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	DRE SUPPORTIVE SERVICES FOR CY25	MAINTENANCE & REPAIR			\$ 104,000	\$ 104,000	HIGHWAY FUND	DRE SUPPORTIVE SERVICES FOR CY25	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	MODIFY SIGNAL	MAINTENANCE & REPAIR			\$ 104,000	\$ 104,000	HIGHWAY FUND	MODIFY SIGNAL	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	CROSSING SURFACE APPROACH WORK CE TREE REMOVAL	MAINTENANCE & REPAIR			\$ 100,000	\$ 100,000	HIGHWAY FUND	CROSSING SURFACE APPROACH WORK CE TREE REMOVAL	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	CROSSING SURFACE SIDEWALK CE	MAINTENANCE & REPAIR			\$ 100,000	\$ 100,000	HIGHWAY FUND	CROSSING SURFACE SIDEWALK CE	SERVING AND SUPPORTING SD
2024	2024	DOT	CLUSTER	ROUT & SEAL	MAINTENANCE & REPAIR			\$ 100,000	\$ 100,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			\$ 100,000	\$ 100,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			\$ 100,000	\$ 100,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	STRUCTURE REMOVAL PE (2021 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			\$ 100,000	\$ 100,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	STRUCTURE REMOVAL PE (2021 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			\$ 100,000	\$ 100,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	REGIONWIDE INDOLE REPAIR & RESTORATION CULVERT EXTENSIONS	MAINTENANCE & REPAIR			\$ 87,000	\$ 87,000	HIGHWAY FUND	REGIONWIDE INDOLE REPAIR & RESTORATION CULVERT EXTENSIONS	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	MILL AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR			\$ 85,000	\$ 85,000	HIGHWAY FUND	MILL AC RESURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL, WINNER	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2024	MAINTENANCE & REPAIR			\$ 78,000	\$ 78,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2024	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	CROSSING SURFACE APPROACH WORK CE	MAINTENANCE & REPAIR			\$ 75,000	\$ 75,000	HIGHWAY FUND	CROSSING SURFACE APPROACH WORK CE	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	MILL AC RESURFACING	MAINTENANCE & REPAIR			\$ 74,000	\$ 74,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	BHRA	PIERRE	BOILER BURNER REPLACEMENT	MAINTENANCE & REPAIR			\$ 72,000	\$ 72,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BOILER PLANT - BOILER BURNER REPLACEMENT	SERVING AND SUPPORTING SD
2023	2023	BHRA	PIERRE	BUILDING AUTOMATION SYSTEM SERVICE	MAINTENANCE & REPAIR			\$ 70,000	\$ 70,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - BUILDING AUTOMATION SYSTEM SERVICE	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	CHAIN LINK FENCE REPAIR, CLEARING	MAINTENANCE & REPAIR			\$ 70,000	\$ 70,000	HIGHWAY FUND	CHAIN LINK FENCE REPAIR, CLEAR	

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2023	2024	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR			\$ 25,000	\$ 25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2023	2024	BHRA	PIERRE	ELEVATOR SERVICE	MAINTENANCE & REPAIR			\$ 25,000	\$ 25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - ELEVATOR SERVICE	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			\$ 20,000	\$ 20,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2023	2024	BHRA	PIERRE	CHILLER SERVICE	MAINTENANCE & REPAIR			\$ 10,000	\$ 10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CHILLER SERVICE	SERVING AND SUPPORTING SD
2023	2024	BHRA	PIERRE	2ND SUPERVISION SERVICE	MAINTENANCE & REPAIR			\$ 9,000	\$ 9,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - 2ND SUPERVISION SERVICE	SERVING AND SUPPORTING SD
2023	2024	BHRA	PIERRE	FIRE ALARM SERVICE	MAINTENANCE & REPAIR			\$ 6,000	\$ 6,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - FIRE ALARM SERVICE	SERVING AND SUPPORTING SD
2023	2024	BHRA	PIERRE	SERVICE CONTRACTS	MAINTENANCE & REPAIR			\$ 4,652	\$ 4,652	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LEWIS & CLARK RA	TRAIL SYSTEM - 1-1/2" ASPHALT LIFT	MAINTENANCE & REPAIR	\$ 600,000		\$ 350,000	\$ 950,000	STATE PARKS REVOLVING FUND	TRAIL SYSTEM - 1-1/2" ASPHALT LIFT	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	ROY LAKE SP	PARK SHOP - REPLACE	MAINTENANCE & REPAIR	\$ 425,000		\$ 425,000	\$ 850,000	STATE PARKS REVOLVING FUND	PARK SHOP - REPLACE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	CHIEF WHITE CRANE RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 305,000		\$ 305,000	\$ 610,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	WEST WHITLOCK RA	SHORELINE STABILIZATION - REPAIR	MAINTENANCE & REPAIR	\$ 250,000		\$ 250,000	\$ 500,000	STATE PARKS REVOLVING FUND	SHORELINE STABILIZATION - REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	DAHE DOWNSTREAM RA	TRAIL SYSTEM - EXTENSION & REPAIR	MAINTENANCE & REPAIR	\$ 200,000		\$ 55,000	\$ 255,000	STATE PARKS REVOLVING FUND	TRAIL SYSTEM - EXTENSION & REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	3RD PARTY SHOOTING PROJECTS	MAINTENANCE & REPAIR	\$ 216,375		\$ 72,125	\$ 288,500	GAME, FISH & PARKS FUND	3RD PARTY SHOOTING PROJECTS	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	SNAKE CREEK RA	PARK SHOP COMPLEX - RELOCATION / SD HWY 44 BRIDGE	MAINTENANCE & REPAIR	\$ 200,000		\$ 200,000	\$ 400,000	STATE PARKS REVOLVING FUND	PARK SHOP COMPLEX - RELOCATION / SD HWY 44 BRIDGE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LAFAIRBOISE RA	BOAT RAMP - DREDGE	MAINTENANCE & REPAIR	\$ 190,000		\$ 190,000	\$ 380,000	STATE PARKS REVOLVING FUND	BOAT RAMP - DREDGE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	NORTH POINT RA	BOAT RAMP - REBUILD @ WEST RAMP	MAINTENANCE & REPAIR	\$ 190,000		\$ 190,000	\$ 380,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REBUILD @ WEST RAMP	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	BRANT LAKE	OUTLET STRUCTURE REPLACEMENT PROJECT	MAINTENANCE & REPAIR	\$ 187,500		\$ 62,500	\$ 250,000	GAME, FISH & PARKS FUND	OUTLET STRUCTURE REPLACEMENT PROJECT	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	ROCKY POINT RA	WATER SYSTEM - REPLACE LINE	MAINTENANCE & REPAIR	\$ 175,000		\$ 175,000	\$ 350,000	STATE PARKS REVOLVING FUND	WATER SYSTEM - REPLACE LINE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	WHISTSTONE BAY LIA	FISH CLEANING STATION - NEW	MAINTENANCE & REPAIR	\$ 157,500		\$ 22,500	\$ 180,000	GAME, FISH & PARKS FUND	FISH CLEANING STATION - NEW	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	STATEWIDE DAM MAINTENANCE AND INSPECTION	MAINTENANCE & REPAIR	\$ 150,000		\$ 50,000	\$ 200,000	GAME, FISH & PARKS FUND	STATEWIDE DAM MAINTENANCE AND INSPECTION	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	ROY LAKE SP	PARKING LOT PAVEMENT & EXPANSION @ PARK RESORT	MAINTENANCE & REPAIR	\$ 125,000		\$ 125,000	\$ 250,000	STATE PARKS REVOLVING FUND	PARKING LOT PAVEMENT & EXPANSION @ PARK RESORT	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	SNAKE CREEK RA	MANAGERS RESIDENCE - RELOCATION / SD HWY 44 BRIDGE	MAINTENANCE & REPAIR	\$ 100,000		\$ 100,000	\$ 200,000	STATE PARKS REVOLVING FUND	MANAGERS RESIDENCE - RELOCATION / SD HWY 44 BRIDGE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	WHISTSTONE BAY LIA	PARK INTERIOR ROADS & PARKING - SHAPE & REGRAVEL	MAINTENANCE & REPAIR	\$ 100,000		\$ 100,000	\$ 200,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS & PARKING - SHAPE & REGRAVEL	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	ROY LAKE SP	COLD STORAGE BUILDING - REPLACE	MAINTENANCE & REPAIR	\$ 90,000		\$ 90,000	\$ 180,000	STATE PARKS REVOLVING FUND	COLD STORAGE BUILDING - REPLACE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	FT. GEORGE	ACCESS IMPROVEMENTS	MAINTENANCE & REPAIR	\$ 90,000		\$ 30,000	\$ 120,000	GAME, FISH & PARKS FUND	ACCESS IMPROVEMENTS	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	JOHNSON'S POINT LIA	PAVED TRAIL - REPAIR & REROUTE	MAINTENANCE & REPAIR	\$ 80,000		\$ 20,000	\$ 100,000	STATE PARKS REVOLVING FUND	PAVED TRAIL - REPAIR & REROUTE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LEWIS & CLARK RA	BOAT RAMP - REBUILD @ GAVINS POINT UNIT	MAINTENANCE & REPAIR	\$ 60,000		\$ 60,000	\$ 120,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REBUILD @ GAVINS POINT UNIT	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	SNAKE CREEK RA	PARKING LOT - EXPANSION @ MARINA	MAINTENANCE & REPAIR	\$ 60,000		\$ 60,000	\$ 120,000	STATE PARKS REVOLVING FUND	PARKING LOT - EXPANSION @ MARINA	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	VERMILION RA	PCNIC SHELTER & PARKING - NEW @ WEST UNIT BEACH	MAINTENANCE & REPAIR	\$ 55,000		\$ 55,000	\$ 110,000	STATE PARKS REVOLVING FUND	PCNIC SHELTER & PARKING - NEW @ WEST UNIT BEACH	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	HARTFORD BEACH SP	TABLE & GRINDER - REPLACE @ FISH CLEANING STATION	MAINTENANCE & REPAIR	\$ 52,500		\$ 17,500	\$ 70,000	STATE PARKS REVOLVING FUND	TABLE & GRINDER - REPLACE @ FISH CLEANING STATION	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	FARM ISLAND RA	BEACH HOUSE - REPLACE & UPGRADE	MAINTENANCE & REPAIR	\$ 45,000		\$ 45,000	\$ 90,000	STATE PARKS REVOLVING FUND	BEACH HOUSE - REPLACE & UPGRADE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LAKE VERMILION RA	PARKING LOT - EXPANSION @ BOATERS BEACH	MAINTENANCE & REPAIR	\$ 45,000		\$ 45,000	\$ 90,000	STATE PARKS REVOLVING FUND	PARKING LOT - EXPANSION @ BOATERS BEACH	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LAFAIRBOISE RA	BOAT RAMP - EXPANSION	MAINTENANCE & REPAIR	\$ 40,000		\$ 40,000	\$ 80,000	STATE PARKS REVOLVING FUND	BOAT RAMP - EXPANSION	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	MCKENNY FISH HATCHERY	ENGINEERING FOR WATER LINE AND AERATION TOWER REPLACEMENT	MAINTENANCE & REPAIR	\$ 37,500		\$ 12,500	\$ 50,000	GAME, FISH & PARKS FUND	ENGINEERING FOR WATER LINE AND AERATION TOWER REPLACEMENT	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	SNAKE CREEK RA	FLOATING TIRE BREAKWATER - REPAIR @ MARINA	MAINTENANCE & REPAIR	\$ 25,000		\$ 25,000	\$ 50,000	STATE PARKS REVOLVING FUND	FLOATING TIRE BREAKWATER - REPAIR @ MARINA	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	JOE CREEK LIA	BOAT RAMP - REPLACE & EXPAND (20' WIDE)	MAINTENANCE & REPAIR	\$ 25,000		\$ 25,000	\$ 50,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REPLACE & EXPAND (20' WIDE)	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	SHEYS CANYON RA	DRINKING WATER WELL INSTALLATION	MAINTENANCE & REPAIR	\$ 20,000		\$ 20,000	\$ 40,000	STATE PARKS REVOLVING FUND	DRINKING WATER WELL INSTALLATION	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	ANGOSTURA RA	REFLECTIVE BREAK WATER PANELS - REPLACE @ MARINA	MAINTENANCE & REPAIR	\$ 18,000		\$ 18,000	\$ 36,000	STATE PARKS REVOLVING FUND	REFLECTIVE BREAK WATER PANELS - REPLACE @ MARINA	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LAKE MADISON	PAYNES ACCESS - REPLACEMENT DOCK	MAINTENANCE & REPAIR	\$ 15,000		\$ 5,000	\$ 20,000	GAME, FISH & PARKS FUND	PAYNES ACCESS - REPLACEMENT DOCK	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	COW CREEK RA	BOAT DOCK - REPLACE SLIDE IN	MAINTENANCE & REPAIR	\$ 11,000		\$ 11,000	\$ 22,000	STATE PARKS REVOLVING FUND	BOAT DOCK - REPLACE SLIDE IN	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	SPRING CREEK RA	BOAT DOCK - REPLACE SLIDE IN	MAINTENANCE & REPAIR	\$ 11,000		\$ 11,000	\$ 22,000	STATE PARKS REVOLVING FUND	BOAT DOCK - REPLACE SLIDE IN	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	ROCKY POINT RA	PCNIC SHELTER & CABIN SUDS - REPLACE	MAINTENANCE & REPAIR	\$ 10,000		\$ 10,000	\$ 20,000	STATE PARKS REVOLVING FUND	PCNIC SHELTER & CABIN SUDS - REPLACE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LAKE OLIVER LIA (DELEL)	BOAT DOCK - REPLACE SLIDE IN	MAINTENANCE & REPAIR	\$ 9,000		\$ 9,000	\$ 18,000	STATE PARKS REVOLVING FUND	BOAT DOCK - REPLACE SLIDE IN	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	SHEYS CANYON RA	PARK SHOP - CONCRETE FLOOR	MAINTENANCE & REPAIR	\$ 8,000		\$ 8,000	\$ 16,000	STATE PARKS REVOLVING FUND	PARK SHOP - CONCRETE FLOOR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	FARM ISLAND RA	PLAYGROUND STRUCTURE - REPLACE @ BEACH	MAINTENANCE & REPAIR	\$ 8,000		\$ 8,000	\$ 16,000	STATE PARKS REVOLVING FUND	PLAYGROUND STRUCTURE - REPLACE @ BEACH	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	SHADEHILL RA	SINGLE VAULT TOILET - REPLACE DVT @ SITE 17	MAINTENANCE & REPAIR	\$ 6,500		\$ 6,500	\$ 13,000	STATE PARKS REVOLVING FUND	SINGLE VAULT TOILET - REPLACE DVT @ SITE 17	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	SHADEHILL RA	SINGLE VAULT TOILET - REPLACE DVT @ SITE 74	MAINTENANCE & REPAIR	\$ 6,500		\$ 6,500	\$ 13,000	STATE PARKS REVOLVING FUND	SINGLE VAULT TOILET - REPLACE DVT @ SITE 74	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	PLATTE CREEK RA	CAMERA @ BOAT RAMP	MAINTENANCE & REPAIR	\$ 6,000		\$ 6,000	\$ 12,000	STATE PARKS REVOLVING FUND	CAMERA @ BOAT RAMP	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	HABITAT IMPROVEMENT & RESTORATION	MAINTENANCE & REPAIR	\$ 600,000		\$ 600,000	\$ 1,200,000	GAME, FISH & PARKS FUND	HABITAT IMPROVEMENT & RESTORATION	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	DAM REPAIRS	MAINTENANCE & REPAIR	\$ 400,000		\$ 400,000	\$ 800,000	GAME, FISH & PARKS FUND	DAM REPAIRS	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	BOAT RAMP DEVELOPMENTS	MAINTENANCE & REPAIR	\$ 400,000		\$ 400,000	\$ 800,000	GAME, FISH & PARKS FUND	BOAT RAMP DEVELOPMENTS	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	ACCESS & TRAIL IMPROVEMENTS	MAINTENANCE & REPAIR	\$ 350,000		\$ 350,000	\$ 700,000	GAME, FISH & PARKS FUND	ACCESS & TRAIL IMPROVEMENTS	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	FT. PIERRE DISTRICT OFFICE	ROOF REPAIRS	MAINTENANCE & REPAIR	\$ 90,000		\$ 90,000	\$ 180,000	GAME, FISH & PARKS FUND	ROOF REPAIRS	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	ABERDEEN DISTRICT OFFICE	LEAVENWORTH STORAGE SHED	MAINTENANCE & REPAIR	\$ 45,000		\$ 45,000	\$ 90,000	STATE PARKS REVOLVING FUND	LEAVENWORTH STORAGE SHED	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	ABERDEEN DISTRICT OFFICE	BACK LOT GRAVEL	MAINTENANCE & REPAIR	\$ 40,000		\$ 40,000	\$ 80,000	GAME, FISH & PARKS FUND	BACK LOT GRAVEL	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	ABERDEEN DISTRICT OFFICE	PARKING LOT AST MAINTENANCE	MAINTENANCE & REPAIR	\$ 11,000		\$ 11,000	\$ 22,000	GAME, FISH & PARKS FUND	PARKING LOT AST MAINTENANCE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	CEAR SHORE LIA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 600,000		\$ 600,000	\$ 1,200,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	VALHALLA LODGE	VALHALLA LODGE - RENOVATE & ADA COMPLIANCE	MAINTENANCE & REPAIR	\$ 500,000		\$ 500,000	\$ 1,000,000	STATE PARKS REVOLVING FUND	VALHALLA LODGE - RENOVATE & ADA COMPLIANCE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	PICKEREL LAKE RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 353,000		\$ 353,000	\$ 706,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	ROY LAKE SP	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 320,000		\$ 320,000	\$ 640,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	PERSON RANCH RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 255,000		\$ 255,000	\$ 510,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	BASIC FACILITIES - PURCHASE & INSTALL	MAINTENANCE & REPAIR	\$ 250,000		\$ 250,000	\$ 500,000	STATE PARKS REVOLVING FUND	BASIC FACILITIES - PURCHASE & INSTALL	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	RICHMOND LAKE RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 225,000		\$ 225,000	\$ 450,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	MINA LAKE RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 216,000		\$ 216,000	\$ 432,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	BEAR BUTTE SP	REPLACE BRIDGE (#47-074-395) @ CEREMONIAL AREA	MAINTENANCE & REPAIR	\$ 210,000		\$ 210,000	\$ 420,000	STATE PARKS REVOLVING FUND	REPLACE BRIDGE (#47-074-395) @ CEREMONIAL AREA	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	CRACK SEAL - STATEWIDE (P225 AST'S)	MAINTENANCE & REPAIR	\$ 180,000		\$ 180,000	\$ 360,000	STATE PARKS REVOLVING FUND	CRACK SEAL - STATEWIDE (P225 AST'S)	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	FISHER GROVE SP	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 142,000		\$ 142,000	\$ 284,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	CLUSTER SP	REPLACE BRIDGE (#17-316-043) @ BLACK HILLS PLAY HOUSE	MAINTENANCE & REPAIR	\$ 135,000		\$ 135,000	\$ 270,000	STATE PARKS REVOLVING FUND	REPLACE BRIDGE (#17-316-043) @ BLACK HILLS PLAY HOUSE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	CLUSTER SP	REPLACE BRIDGE (#17-320-044) @ CENTER LAKE	MAINTENANCE & REPAIR	\$ 110,000		\$ 110,000	\$ 220,000	STATE PARKS REVOLVING FUND	REPLACE BRIDGE (#17-320-044) @ CENTER LAKE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	TREES - PURCHASE & INSTALL	MAINTENANCE & REPAIR	\$ 100,000		\$ 100,000	\$ 200,000	STATE PARKS REVOLVING FUND	TREES - PURCHASE & INSTALL	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	ROY LAKE SP	RESORT LODGE - RENOVATION	MAINTENANCE & REPAIR	\$ 85,000		\$ 85,000	\$ 170,000	STATE PARKS REVOLVING FUND	RESORT LODGE - RENOVATION	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	FORT Sisseton SP	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	\$ 84,000		\$ 84,000	\$ 168,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	GEORGE S MICKELSON TRAIL	TRAIL BRIDGES - REPAIR	MAINTENANCE & REPAIR	\$ 80,000		\$ 80,000	\$ 160,000	STATE PARKS REVOLVING FUND	TRAIL BRIDGES - REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	RESHINGLE - COMMANDING OFFICERS QUARTERS	RESHINGLE - COMMANDING OFFICERS QUARTERS	MAINTENANCE & REPAIR	\$ 60,000		\$ 60,000	\$ 120,000	STATE PARKS REVOLVING FUND	RESHINGLE - COMMANDING OFFICERS QUARTERS	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	NORTH POINT RA	SHORELINE EROSION REPAIR @ ST. FRANCIS SWIM BEACH	MAINTENANCE & REPAIR	\$ 60,000		\$ 60,000	\$ 120,000	STATE PARKS REVOLVING FUND	SHORELINE EROSION REPAIR @ ST. FRANCIS SWIM BEACH	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	SPRING CREEK RA	MID-SIZE CABINS - RENOVATE	MAINTENANCE & REPAIR	\$ 50,000		\$ 50,000	\$ 100,000	STATE PARKS REVOLVING FUND	MID-SIZE CABINS - RENOVATE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	PLAYGROUND SAFETY SURFACING - PURCHASE & INSTALL	MAINTENANCE & REPAIR	\$ 50,000		\$ 50,000	\$ 100,000	STATE PARKS REVOLVING FUND	PLAYGROUND SAFETY SURFACING - PURCHASE & INSTALL	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LAKE POWERS TR	CAMPUSITE - SHAPE & REGRAVEL	MAINTENANCE & REPAIR	\$ 50,000		\$ 50,000	\$ 100,000	STATE PARKS REVOLVING FUND	CAMPUSITE - SHAPE & REGRAVEL	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	FLOATING TIRE BREAKWATER - REPAIR & MAINTENANCE	MAINTENANCE & REPAIR	\$ 50,000						

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2024-2026	BOTE	MITCHELL	STORM WATER IMPROVEMENTS - PHASE 2	MAINTENANCE & REPAIR	\$	1,611,107		\$	1,611,107	PHASE 2A OF THE IMPROVEMENTS REPAIRS STORM WATER MANAGEMENT SYSTEMS IN THE TECH CENTER PARKING LOT. STORM PIPING AND INLETS ARE TO BE REPLACED NAD THE PARKING LOT. RECONSTRUCTED. SURFACE DRAINAGE IS ALSO TO BE CONTROLLED WITH PIPED STORM WATER ROUTES FROM BUILDING ROOF DRAIN LOCATIONS. SURFACE DRAINING LANDSCAPE FEATURES ARE BEING REMOVED TO DIRECT STORM WATER AWAY FROM THE TECH CENTER BUILDING ENTRANCE. PHASE 2B OF THE IMPROVEMENTS COMPLETES THE STORM SEWER IMPROVEMENTS FROM PHASE 2A, REROUTING THE EXISTING STORM SEWER THAT DRAINLIGHTS ON THE SOUTHWEST CORNER OF THE EXISTING RETENTION POND. THE NEW STORM SEWER WILL PARALLEL THE APARTMENT COMPLEX PARKING LOT AND	EDUCATION IN SD
2022	2024-2026	BOTE	MITCHELL	STORM WATER IMPROVEMENTS - PHASE 1	MAINTENANCE & REPAIR	\$	1,169,650		\$	1,169,650	PHASE 1 OF THE IMPROVEMENTS REMOVES THE UNSIGHTLY DRAINAGE DITCH LOCATED ON THE NORTHEAST SIDE OF CAMPUS BETWEEN THE NORDBY TRADES CENTER AND THE OUTDOOR CAMPUS UTILITY FIELD. THE DITCH IS BEING CLEARED, EROSION REPAIRED, AND STORM PIPE INSTALLED SO THE DITCH CAN BE FILLED IN AND REGRADED. ALONG WITH THE DITCH IMPROVEMENTS A SURCHARGE AND WATER LINE RELOCATION FOR THE ADDINGING AG-DIESEL TECHNOLOGY BUILDING PROJECT IS ALSO TAKING PLACE. CORRECT AND MITIGATE THE FLOW OF STORM WATER DRAINAGE COMING FROM THE TECHNOLOGY CENTER'S ROOF DRAINS AND PARKING LOTS INTAKES. PROJECT WOULD CREATE PROPER UNDERGROUND DRAINAGE INFRASTRUCTURE TO ROUTE ROOF WATER DIRECTLY TO UNDERGROUND PIPING AND REMOVE CURRENT METHOD OF RUNNING ABOVE GRADE FROM THE BUILDING TO THE PARKING LOT.	EDUCATION IN SD
2024	2024-2026	BOTE	MITCHELL	STORM WATER IMPROVEMENTS	MAINTENANCE & REPAIR	\$	925,000		\$	925,000		EDUCATION IN SD
2022	2024-2026	DANR	HURON	RECREATION AVE TO THE WEST SANITARY SERVICE LINE REPLACEMENT	MAINTENANCE & REPAIR	\$	707,600		\$	707,600	SANITARY SEWER - REPLACE ALL EXISTING SANITARY SEWER MAIN LINES AND SERVICE LINES THAT ARE IN CONNECTION FROM THE MAIN TRUNK LINE ALONG RECREATION AVENUE TO THE WEST. ALL SANITARY SEWER MANHOLES WILL BE REPLACED AS WELL.	SERVING AND SUPPORTING SD
2022	2024-2026	DANR	HURON	SANITARY SEWER REPLACEMENT SOUTH OF 3RD ST	MAINTENANCE & REPAIR	\$	640,500		\$	640,500	SANITARY SEWER - REPLACE ALL EXISTING SANITARY SEWER MAIN LINE PIPING AND SERVICES SOUTH OF THE 3RD STREET TRUNK LINE. ALL SEWER MANHOLES WILL BE REPLACED AS WELL.	SERVING AND SUPPORTING SD
2024	2024-2026	BOTE	MITCHELL	STORM WATER IMPROVEMENTS	MAINTENANCE & REPAIR	\$	600,000		\$	600,000	CORRECT AND MITIGATE THE FLOW OF STORM WATER COMING FROM NW CORNER OF CAMPUS PROPERTY TO TO RETENTION POND.	EDUCATION IN SD
2022	2024-2026	DANR	HURON	RECREATION AVE TO THE EAST SANITARY SERVICE LINE REPLACEMENT	MAINTENANCE & REPAIR	\$	494,100		\$	494,100	SANITARY SEWER - REPLACE ALL EXISTING SANITARY SEWER MAIN LINES AND SERVICE LINES THAT ARE IN CONNECTION FROM THE MAIN TRUNK LINE ALONG RECREATION AVENUE TO THE EAST. ALL SANITARY SEWER MANHOLES WILL BE REPLACED AS WELL.	SERVING AND SUPPORTING SD
2022	2024-2026	DANR	HURON	RECREATION AVE. SANITARY SEWER REPLACEMENT NORTH OF 3RD ST	MAINTENANCE & REPAIR	\$	488,000		\$	488,000	SANITARY SEWER - REPLACE THE EXISTING MAIN TRUNK LINE SANITARY SEWER FROM 3RD STREET NORTH TO GRANDSTAND WAY ALONG RECREATION AVENUE. ALL SANITARY SEWER MANHOLE WOULD BE REPLACED AS WELL.	SERVING AND SUPPORTING SD
2024	2024-2026	BOTE	MITCHELL	STORM WATER IMPROVEMENTS	MAINTENANCE & REPAIR	\$	325,000		\$	325,000	CORRECT AND MITIGATE THE FLOW OF STORM WATER DRAINAGE COMING FROM THE ENERGY TRAINING CENTER, NORDBY TRADES CENTER, AND ENERGY FIELD BY INSTALLING PROPER INTAKES AND UNDERGROUND PIPING TO PROPERLY ROUTE DRAINAGE THE ENTIRE WAY TO THE RETENTION POND.	EDUCATION IN SD
2023	2025	BOR	BROOKINGS	MCFADDEN NORTHERN PLAINS BIOSTRESS	MAINTENANCE & REPAIR	\$	6,000,000	\$	12,000,000	HIGHER ED FACILITIES FUND	DEFERRED MAINTENANCE PROJECT HB1049-2023	EDUCATION IN SD
2024	2025	BHRA	PIERRE	CHC	MAINTENANCE & REPAIR	\$	3,600,000		\$	3,600,000	CHC - CHC	SERVING AND SUPPORTING SD
2023	2025	BOR	VERMILLION	SOUTH DAKOTA UNION RENOVATION	MAINTENANCE & REPAIR	\$	3,430,000	\$	4,390,000	HIGHER ED FACILITIES FUND/GF M&R MATCH	DEFERRED MAINTENANCE PROJECT HB1049-2023	EDUCATION IN SD
2023	2025	BOR	ABERDEEN	GERBER HALL RENOVATION	MAINTENANCE & REPAIR	\$	2,500,000	\$	2,500,000	HIGHER ED FACILITIES FUND/GF M&R MATCH	DEFERRED MAINTENANCE PROJECT HB1049-2023	EDUCATION IN SD
2024	2025	BHRA	PIERRE	RETAINING WALL CONSTRUCTION	MAINTENANCE & REPAIR	\$	1,800,000		\$	1,800,000	CAMPUS WIDE - RETAINING WALL CONSTRUCTION	SERVING AND SUPPORTING SD
2024	2025	DOC	YANKTON	RENO & PLUMBING REPLACEMENT PH I	MAINTENANCE & REPAIR	\$	1,800,000		\$	1,800,000	PIERCE BLDG - RENO & PLUMBING REPLACEMENT PH I	SERVING AND SUPPORTING SD
2024	2025	DOC	SIOUX FALLS	TUCK POINTING & JOINT REPAIR PH2	MAINTENANCE & REPAIR	\$	1,680,000		\$	1,680,000	CAMPUS WIDE - TUCK POINTING & JOINT REPAIR PH2	SERVING AND SUPPORTING SD
2024	2025	BHRA	PIERRE	MULTIPLE BUILDINGS TUCK POINTING	MAINTENANCE & REPAIR	\$	960,000		\$	960,000	CAMPUS WIDE - MULTIPLE BUILDINGS TUCK POINTING	SERVING AND SUPPORTING SD
2024	2025	DOT	VERMILLION	REPLACE ROOF AND INSULATION	MAINTENANCE & REPAIR	\$	960,000		\$	960,000	STATE HANDBAR - REPLACE ROOF AND INSULATION	SERVING AND SUPPORTING SD
2024	2025	BHRA	STATEWIDE	ADDITIONAL FUNDING FOR CONSTRUCTION	MAINTENANCE & REPAIR	\$	600,000		\$	600,000	RELSOFORD - ADDITIONAL FUNDING FOR CONSTRUCTION	SERVING AND SUPPORTING SD
2024	2025	BHRA	PIERRE	ALTERNATE WATER SOURCE	MAINTENANCE & REPAIR	\$	480,000		\$	480,000	CAPITOL LAKE - ALTERNATE WATER SOURCE	SERVING AND SUPPORTING SD
2024	2025	SODA	RAPID CITY	CONCRETE REPLACEMENT	MAINTENANCE & REPAIR	\$	480,000		\$	480,000	CSP - CONCRETE REPLACEMENT	SERVING AND SUPPORTING SD
2024	2025	DOC	SPRINGFIELD	BATHROOM ADA UPGRADES	MAINTENANCE & REPAIR	\$	450,000		\$	450,000	CRAWFORD LOW - BATHROOM ADA UPGRADES	SERVING AND SUPPORTING SD
2024	2025	BHRA	HURON	STRUCTURAL REPAIRS, EMERGENCY STORM DAMAGE	MAINTENANCE & REPAIR	\$	404,400		\$	404,400	METAL STORAGE BUILDING - STRUCTURAL REPAIRS, EMERGENCY STORM DAMAGE	SERVING AND SUPPORTING SD
2024	2025	BHRA	PIERRE	DOMNE HOUSE/SENATE LIGHTING REPLACEMENT	MAINTENANCE & REPAIR	\$	360,000		\$	360,000	CAPITOL - DOMNE HOUSE/SENATE LIGHTING REPLACEMENT	SERVING AND SUPPORTING SD
2024	2025	DVA	HOT SPRINGS	REPAIR B13 TO B2 TUNNEL	MAINTENANCE & REPAIR	\$	360,000		\$	360,000	TUNNELS - REPAIR B13 TO B2 TUNNEL	SERVING AND SUPPORTING SD
2024	2025	DHS	REDFIELD	ASPHALT ROAD REPLACEMENT	MAINTENANCE & REPAIR	\$	350,000	\$	250,000	600,000	CAMPUS WIDE - ASPHALT ROAD REPLACEMENT	SERVING AND SUPPORTING SD
2024	2025	DSS	YANKTON	EPS REPAIR - PHASE 1	MAINTENANCE & REPAIR	\$	350,000	\$	250,000	600,000	MICKELSON BUILDING - EPS REPAIR - PHASE 1	SERVING AND SUPPORTING SD
2024	2025	DSS	YANKTON	REPLACE POOL CHEMICAL SYSTEM AND FILTERS	MAINTENANCE & REPAIR	\$	330,000		\$	330,000	MCN CAMPUIS - REPLACE POOL CHEMICAL SYSTEM AND FILTERS	SERVING AND SUPPORTING SD
2024	2025	BOR	SIOUX FALLS	REPLACE ROOF TOP UNITS	MAINTENANCE & REPAIR	\$	300,000		\$	300,000	SD SCHOOL FOR THE DEAF - REPLACE ROOF TOP UNITS	SERVING AND SUPPORTING SD
2024	2025	DOC	SIOUX FALLS	MEDIUM VOLTAGE ELECTRICAL FEED REPLACEMENT	MAINTENANCE & REPAIR	\$	243,600		\$	243,600	HILL - MEDIUM VOLTAGE ELECTRICAL FEED REPLACEMENT	SERVING AND SUPPORTING SD
2024	2025	DOC	SIOUX FALLS	LAUNDRY DRAIN REPLACEMENT	MAINTENANCE & REPAIR	\$	240,000		\$	240,000	HILL - LAUNDRY DRAIN REPLACEMENT	SERVING AND SUPPORTING SD
2024	2025	DOC	CUSTER	REPLACE WALL	MAINTENANCE & REPAIR	\$	240,000		\$	240,000	STAR CEMETERY - REPLACE WALL	SERVING AND SUPPORTING SD
2024	2025	DOC	PIERRE	BRICK FACADE REPAIR	MAINTENANCE & REPAIR	\$	240,000		\$	240,000	WCPO - BRICK FACADE REPAIR	SERVING AND SUPPORTING SD
2024	2025	DHS	REDFIELD	3RD FLOOR W/IF AIR CONDITIONING	MAINTENANCE & REPAIR	\$	234,000		\$	234,000	GRANITE - 3RD FLOOR W/IF AIR CONDITIONING	SERVING AND SUPPORTING SD
2024	2025	DHS	REDFIELD	EXTERIOR DOOR REPLACEMENT	MAINTENANCE & REPAIR	\$	223,200		\$	223,200	ADMINISTRATION - EXTERIOR DOOR REPLACEMENT	SERVING AND SUPPORTING SD
2024	2025	DVA	HOT SPRINGS	CONCRETE REPAIR	MAINTENANCE & REPAIR	\$	216,000		\$	216,000	BLDG 13 HEAT PLANT - CONCRETE REPAIR	SERVING AND SUPPORTING SD
2024	2025	DOC	RAPID CITY	REPLACE AGING ROLLS/ROOF WATER HEATERS	MAINTENANCE & REPAIR	\$	144,000		\$	144,000	RCBNC - REPLACE AGING ROLLS/ROOF WATER HEATERS	SERVING AND SUPPORTING SD
2024	2025	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$	100,000		\$	100,000	STATEWIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2024	2025	DOC	SPRINGFIELD	SHOWER TOWER REPLACEMENT	MAINTENANCE & REPAIR	\$	90,000		\$	90,000	BARRACKS - SHOWER TOWER REPLACEMENT	SERVING AND SUPPORTING SD
2024	2025	DHS	REDFIELD	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$	90,000		\$	90,000	GROUND'S GARAGE - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2024	2025	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$	90,000		\$	90,000	RESIDENCE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2024	2025	DOC	SPRINGFIELD	REPLACE AHU CONDENSATE DRAINS	MAINTENANCE & REPAIR	\$	60,000		\$	60,000	CAMPUS WIDE - REPLACE AHU CONDENSATE DRAINS	SERVING AND SUPPORTING SD
2024	2025	DOC	RAPID CITY	REPLACE ALL CARPET AND BASE	MAINTENANCE & REPAIR	\$	60,000		\$	60,000	MAIN BUILDING - REPLACE ALL CARPET AND BASE	SERVING AND SUPPORTING SD
2024	2025	BHRA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	\$	60,000		\$	60,000	STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2024	2025	BHRA	STATEWIDE	SPOCKET SERVICE	MAINTENANCE & REPAIR	\$	30,000		\$	30,000	STATEWIDE - SPOCKET SERVICE	SERVING AND SUPPORTING SD
2024	2025	BHRA	PIERRE	ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$	12,000		\$	12,000	CAPITOL - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2024	2025	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$	12,000		\$	12,000	DIGNITY - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	GRADING PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	MAINTENANCE & REPAIR	\$	56,638,000		\$	56,638,000	GRADING PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	GRADING STR BRIDGE PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	MAINTENANCE & REPAIR	\$	56,584,000		\$	56,584,000	GRADING STR BRIDGE PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	GRADING STORM SEWER CURB & GUTTER PCC SURFACING STR WIDENING SIGNALS LIGHTING	MAINTENANCE & REPAIR	\$	37,945,000		\$	37,945,000	GRADING STORM SEWER CURB & GUTTER PCC SURFACING STR WIDENING SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	SHOULDER WIDENING GRADING AC SURFACING MODIFY INTERSECTION PCC SURFACING	MAINTENANCE & REPAIR	\$	35,513,000		\$	35,513,000	SHOULDER WIDENING GRADING AC SURFACING MODIFY INTERSECTION PCC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	RUBBLIZE AC SURFACING PIPE WORK APPROACH SLABS POLYMER CHIP SEAL WEIGH-IN MOTION MODIFY INTERSECTION	MAINTENANCE & REPAIR	\$	22,432,000		\$	22,432,000	RUBBLIZE AC SURFACING PIPE WORK APPROACH SLABS POLYMER CHIP SEAL WEIGH-IN MOTION MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE REGION, RAPID CITY REGION	INTERCHANGE RECONSTRUCTION REPLACE STR BRIDGE APPROACH GRADING SURFACING SIDEWALK	MAINTENANCE & REPAIR	\$	21,592,000		\$	21,592,000	INTERCHANGE RECONSTRUCTION REPLACE STR BRIDGE APPROACH GRADING SURFACING SIDEWALK	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	PCC SURFACING GRADING STORM SEWER CURB & GUTTER LIGHTING WATER MAIN SANITARY ROW PE	MAINTENANCE & REPAIR	\$	20,740,000		\$	20,740,000	PCC SURFACING GRADING STORM SEWER CURB & GUTTER LIGHTING WATER MAIN SANITARY ROW PE	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	\$	20,253,000		\$	20,253,000	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	GRADING INTERIM SURFACING REPLACE STR BRIDGE	MAINTENANCE & REPAIR	\$	19,313,000		\$	19,313,000	GRADING INTERIM SURFACING REPLACE STR BRIDGE	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	JOINT & SPALL REPAIR	MAINTENANCE & REPAIR	\$	18,512,000		\$	18,512,000	JOINT & SPALL REPAIR	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN REGION	MILL AC RESURFACING PIPE WORK LIGHTING	MAINTENANCE & REPAIR	\$	17,890,000		\$	17,890,000	MILL AC RESURFACING PIPE WORK LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	GRADING SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS	MAINTENANCE & REPAIR	\$	17,853,000		\$	17,853,000	GRADING SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	GRADING INTERIM SURFACING REPLACE STR RCB APPROACH SLAB	MAINTENANCE & REPAIR	\$	17,209,000		\$	17,209,000	GRADING INTERIM SURFACING REPLACE STR RCB APPROACH SLAB	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	URBAN GRADING CURB & GUTTER ADA SIGNALS STORM SEWER LIGHTING AC SURFACING	MAINTENANCE & REPAIR	\$	16,513,000		\$	16,513,000	URBAN GRADING CURB & GUTTER ADA SIGNALS STORM SEWER LIGHTING AC SURFACING	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY	
2025	2025	DOT	RAPID CITY	REPLACE STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR	\$		15,945,000	\$	15,945,000	HIGHWAY FUND	REPLACE STR RCBC APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	GRADING PCC SURFACING CURB & GUTTER SIDEWALK LIGHTING	MAINTENANCE & REPAIR	\$		14,974,000	\$	14,974,000	HIGHWAY FUND	GRADING PCC SURFACING CURB & GUTTER SIDEWALK LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	STRS (BRIDGE) APPROACH GRADING	MAINTENANCE & REPAIR	\$		13,537,000	\$	13,537,000	HIGHWAY FUND	STRS (BRIDGE) APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	GRADING AC SURFACING REPLACE STR BRIDGE CONSTRUCT MEDIAN CROSSEOVERS	MAINTENANCE & REPAIR	\$		11,818,000	\$	11,818,000	HIGHWAY FUND	GRADING AC SURFACING REPLACE STR BRIDGE CONSTRUCT MEDIAN CROSSEOVERS	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	URBAN GRADING CURB & GUTTER STORM SEWER LIGHTING PCC SURFACING ADA SIGNAL	MAINTENANCE & REPAIR	\$		11,804,000	\$	11,804,000	HIGHWAY FUND	URBAN GRADING CURB & GUTTER STORM SEWER LIGHTING PCC SURFACING ADA SIGNAL	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR	\$		11,797,000	\$	11,797,000	HIGHWAY FUND	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	AC RESURFACING	MAINTENANCE & REPAIR	\$		11,300,000	\$	11,300,000	HIGHWAY FUND	AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		10,944,000	\$	10,944,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	\$		10,301,000	\$	10,301,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	MORRIS	GRADING INTERIM SURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR	\$		10,235,000	\$	10,235,000	HIGHWAY FUND	GRADING INTERIM SURFACING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	YANCTON	AC SURFACING	MAINTENANCE & REPAIR	\$		10,040,000	\$	10,040,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE REGION	2025 CRP PROJECTS	MAINTENANCE & REPAIR	\$		10,000,000	\$	10,000,000	HIGHWAY FUND	2025 CRP PROJECTS	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	2025 PROJECT PROJECTS	MAINTENANCE & REPAIR	\$		10,000,000	\$	10,000,000	HIGHWAY FUND	2025 PROJECT PROJECTS	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	\$		9,378,000	\$	9,378,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	2025 NEW PROGRAM	MAINTENANCE & REPAIR	\$		9,260,000	\$	9,260,000	HIGHWAY FUND	2025 NEW PROGRAM	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	MILL AC RESURFACING	MAINTENANCE & REPAIR	\$		9,174,000	\$	9,174,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	AC SURFACING	MAINTENANCE & REPAIR	\$		9,143,000	\$	9,143,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	YANCTON	HORIZONTAL CURVE REALIGNMENT	MAINTENANCE & REPAIR	\$		9,135,000	\$	9,135,000	HIGHWAY FUND	HORIZONTAL CURVE REALIGNMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	GRADING AC SURFACING CURB & GUTTER LIGHTING	MAINTENANCE & REPAIR	\$		9,114,000	\$	9,114,000	HIGHWAY FUND	GRADING AC SURFACING CURB & GUTTER LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL REGION	2025 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	MAINTENANCE & REPAIR	\$		9,000,000	\$	9,000,000	HIGHWAY FUND	2025 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER, RAPID CITY	MILL AC RESURFACING LIGHTING	MAINTENANCE & REPAIR	\$		8,636,000	\$	8,636,000	HIGHWAY FUND	MILL AC RESURFACING LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	MORRIS	GRADING INTERIM SURFACING REPLACE STR RCBC & BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	\$		8,258,000	\$	8,258,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC & BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	MODIFY DRAINAGE SPOT GRADING PCC SURFACING CROSSEOVERS	MAINTENANCE & REPAIR	\$		7,996,000	\$	7,996,000	HIGHWAY FUND	MODIFY DRAINAGE SPOT GRADING PCC SURFACING CROSSEOVERS	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	\$		7,951,000	\$	7,951,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN, HURON	AC SURFACING OF SHOULDER	MAINTENANCE & REPAIR	\$		7,914,000	\$	7,914,000	HIGHWAY FUND	AC SURFACING OF SHOULDER	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	MILL AC RESURFACING OF SHOULDERS & RAMPS	MAINTENANCE & REPAIR	\$		7,695,000	\$	7,695,000	HIGHWAY FUND	MILL AC RESURFACING OF SHOULDERS & RAMPS	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		7,338,000	\$	7,338,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	MORRIS	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		7,338,000	\$	7,338,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	\$		7,297,000	\$	7,297,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	GRADING AC SURFACING	MAINTENANCE & REPAIR	\$		7,209,000	\$	7,209,000	HIGHWAY FUND	GRADING AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	GRADING INTERIM SURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR	\$		6,925,000	\$	6,925,000	HIGHWAY FUND	GRADING INTERIM SURFACING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	GRADING AC SURFACING REPLACE STR BRIDGE CONSTRUCT MEDIAN CROSSEOVERS	MAINTENANCE & REPAIR	\$		6,627,000	\$	6,627,000	HIGHWAY FUND	GRADING AC SURFACING REPLACE STR BRIDGE CONSTRUCT MEDIAN CROSSEOVERS	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	AC SURFACING	MAINTENANCE & REPAIR	\$		6,393,000	\$	6,393,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	GRADING PCC SURFACING AC SURFACING CURB & GUTTER STORM SEWER LIGHTING	MAINTENANCE & REPAIR	\$		6,364,000	\$	6,364,000	HIGHWAY FUND	GRADING PCC SURFACING AC SURFACING CURB & GUTTER STORM SEWER LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		6,347,000	\$	6,347,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE REGION, RAPID CITY REGION	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION APPROACH SLABS BERM REPAIR LIGHTING	MAINTENANCE & REPAIR	\$		6,323,000	\$	6,323,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION APPROACH SLABS BERM REPAIR LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS, YANCTON	MILL AC RESURFACING PIPE WORK AND INTERSECTION IMPROVEMENTS	MAINTENANCE & REPAIR	\$		6,054,000	\$	6,054,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK AND INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	JOINT & SPALL REPAIR	MAINTENANCE & REPAIR	\$		6,047,000	\$	6,047,000	HIGHWAY FUND	JOINT & SPALL REPAIR	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	\$		5,836,000	\$	5,836,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR	\$		5,750,000	\$	5,750,000	HIGHWAY FUND	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	BOR	RAPID CITY	CAMPUS	MAINTENANCE & REPAIR	\$		5,756,555	\$	5,756,555	HIGHER ED FACILITIES FUND	TUNNEL REPAIR	EDUCATION IN SD
2025	2025	DOT	RAPID CITY	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		5,373,000	\$	5,373,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL REGION	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$		5,314,000	\$	5,314,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	AC SURFACING	MAINTENANCE & REPAIR	\$		5,031,000	\$	5,031,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		4,959,000	\$	4,959,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	GRADING MODIFY INTERSECTIONS INSTALL TURN LANES LIGHTING	MAINTENANCE & REPAIR	\$		4,947,000	\$	4,947,000	HIGHWAY FUND	GRADING MODIFY INTERSECTIONS INSTALL TURN LANES LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		4,661,000	\$	4,661,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		4,615,000	\$	4,615,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	GRADING AC SURFACING CURB & GUTTER LIGHTING	MAINTENANCE & REPAIR	\$		4,450,000	\$	4,450,000	HIGHWAY FUND	GRADING AC SURFACING CURB & GUTTER LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	GRADING PCC SURFACING CURB & GUTTER SIDEWALK LIGHTING	MAINTENANCE & REPAIR	\$		4,445,000	\$	4,445,000	HIGHWAY FUND	GRADING PCC SURFACING CURB & GUTTER SIDEWALK LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	GRADING INTERIM SURFACING REPLACE STR RCBC APPROACH SLAB	MAINTENANCE & REPAIR	\$		4,347,000	\$	4,347,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC APPROACH SLAB	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		4,296,000	\$	4,296,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	SLIDE REPAIR RCBC	MAINTENANCE & REPAIR	\$		4,219,000	\$	4,219,000	HIGHWAY FUND	SLIDE REPAIR RCBC	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY REGION	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$		4,201,000	\$	4,201,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2025	2025	DOT	YANCTON	MILL AC RESURFACING OF SHOULDERS ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		3,930,000	\$	3,930,000	HIGHWAY FUND	MILL AC RESURFACING OF SHOULDERS ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	MORRIS	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		3,880,000	\$	3,880,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		3,877,000	\$	3,877,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN REGION	CENTERLINE RUMBLE STRIPES	MAINTENANCE & REPAIR	\$		3,714,000	\$	3,714,000	HIGHWAY FUND	CENTERLINE RUMBLE STRIPES	SERVING AND SUPPORTING SD
2025	2025	DOT	YANCTON	MILL AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR	\$		3,594,000	\$	3,594,000	HIGHWAY FUND	MILL AC RESURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	PCP PAVEMENT GRINDING	MAINTENANCE & REPAIR	\$		3,474,000	\$	3,474,000	HIGHWAY FUND	PCP PAVEMENT GRINDING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	ADA SIDEWALK MODIFY DRAINAGE	MAINTENANCE & REPAIR	\$		3,426,000	\$	3,426,000	HIGHWAY FUND	ADA SIDEWALK MODIFY DRAINAGE	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	GRADING INTERIM SURFACING REPLACE STR RCBC & BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	\$		3,423,000	\$	3,423,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC & BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE REGION	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$		3,323,000	\$	3,323,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	INSTALL DYNAMIC MESSAGE BOARDS	MAINTENANCE & REPAIR	\$		3,184,000	\$	3,184,000	HIGHWAY FUND	INSTALL DYNAMIC MESSAGE BOARDS	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	2025 STATE TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR	\$		3,000,000	\$	3,000,000	HIGHWAY FUND	2025 STATE TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		2,984,000	\$	2,984,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		2,949,000	\$	2,949,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	MILL AC RESURFACING	MAINTENANCE & REPAIR	\$		2,900,000	\$	2,900,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	URBAN GRADING AC SURFACING CURB & GUTTER STORM SEWER SHARED USE PATH SIDEWALK LIGHTING	MAINTENANCE & REPAIR	\$		2,864,000	\$	2,864,000	HIGHWAY FUND	URBAN GRADING AC SURFACING CURB & GUTTER STORM SEWER SHARED USE PATH SIDEWALK LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	MEDIAN CROSSEOVERS & TRAFFIC DIVERSIONS	MAINTENANCE & REPAIR	\$		2,860,000	\$	2,860,000	HIGHWAY FUND	MEDIAN CROSSEOVERS & TRAFFIC DIVERSIONS	SERVING AND SUPPORTING SD
2025	2025	BOR	VERMILLION	CHURCHILL-HAINES	MAINTENANCE & REPAIR	\$		2,600,000	\$	2,600,000	HIGHER ED FACILITIES FUND	RENOVATION	EDUCATION IN SD
2025	2025	DOT	RAPID CITY REGION	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$		2,578,000	\$	2,578,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$		2,558,000	\$	2,558,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		2,539,000	\$	2,539,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	FINISH HVAC UPDATES/ARCHITECTURAL	MAINTENANCE & REPAIR	\$		2,500,000	\$	2,500,000	HIGHER ED FACILITIES FUND	FINISH HVAC UPDATES/ARCHITECTURAL	EDUCATION IN SD
2025	2025	DOT	YANCTON	LSDC OVERLAY APPROACH SLABS PAVEMENT RAILS JOINTS	MAINTENANCE & REPAIR	\$		2,415,000	\$	2,415,000	HIGHWAY FUND	LSDC OVERLAY APPROACH SLABS PAVEMENT RAILS JOINTS	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		2,405,000	\$	2,405,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	REPLACE STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR	\$		2,385,000	\$	2,385,000	HIGHWAY FUND	REPLACE STR RCBC APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN REGION	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$		2,320,000	\$	2,320,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	DECK REPLACEMENT APPROACH SLABS REHAB ABUTMENTS BRIDGE PAINTING FATIGUE RETROFIT	MAINTENANCE & REPAIR	\$		2,282,000	\$	2,282,000	HIGHWAY FUND	DECK REPLACEMENT APPROACH SLABS REHAB ABUTMENTS BRIDGE PAINTING FATIGUE RETROFIT	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	MILL AC RESURFACING PIPE WORK INSLOPE FLATTENING LIGHTING	MAINTENANCE & REPAIR	\$		2,226,000	\$	2,226,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK INSLOPE FLATTENING LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$		2,220,000	\$	2,220,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE & REPAIR	\$		2,000,000	\$	2,000,000	HIGHER ED FACILITIES FUND	AIR HANDLERS REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR	\$		2,000,000	\$	2,000,000	HIGHER ED FAC		

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2025	2025	DOT	SIOUX FALLS	HIGH FRICTION SURFACE TREATMENT	MAINTENANCE & REPAIR	\$	1,592,000	\$	1,592,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL REGION	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$	1,575,000	\$	1,575,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL REGION	MILL AC RESURFACING PIPE WORK, MODIFY INTERSECTION	MAINTENANCE & REPAIR	\$	1,577,000	\$	1,577,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK, MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	CENTRAL CHILLER PLANT	MAINTENANCE & REPAIR	\$	1,566,000	\$	1,566,000	HIGHER ED FACILITIES FUND	ADD CHILLER #5 (SPC, SBA, SCEN, SLM, AND SSO)	EDUCATION IN SD
2025	2025	DOT	BROOKINGS	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$	1,553,000	\$	1,553,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2025	2025	BOR	DSU	CAMPUS WIDE	MAINTENANCE & REPAIR	\$	1,500,000	\$	1,500,000	HIGHER ED FACILITIES FUND	DATA ROOM RENOVATIONS	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	CAMPUS	MAINTENANCE & REPAIR	\$	1,500,000	\$	1,500,000	HIGHER ED FACILITIES FUND	SOUTH LOOP ELECTRICAL REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	CAMPUS	MAINTENANCE & REPAIR	\$	1,500,000	\$	1,500,000	HIGHER ED FACILITIES FUND	PRIMARY ELECTRICAL LOOP UPGRADES	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	MUSDC CENTER	MAINTENANCE & REPAIR	\$	1,500,000	\$	1,500,000	HIGHER ED FACILITIES FUND	INTERIOR UPGRADES	EDUCATION IN SD
2025	2025	DOT	WATERTOWN	STRUCTURE & APPROACH GRADING	MAINTENANCE & REPAIR	\$	1,500,000	\$	1,500,000	HIGHWAY FUND	STRUCTURE & APPROACH GRADING	SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR	\$	1,486,000	\$	1,486,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN REGION, MITCHELL REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR	\$	1,486,000	\$	1,486,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	MILL AC RESURFACING	MAINTENANCE & REPAIR	\$	1,484,000	\$	1,484,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$	1,428,000	\$	1,428,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	LSDC OVERLAY JOINTS APPROACH SLABS APPROACH SURFACING GUARDRAIL POLYMER CHIP SEAL	MAINTENANCE & REPAIR	\$	1,375,000	\$	1,375,000	HIGHWAY FUND	LSDC OVERLAY JOINTS APPROACH SLABS APPROACH SURFACING GUARDRAIL POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$	1,339,000	\$	1,339,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	HIGH FRICTION SURFACE TREATMENT	MAINTENANCE & REPAIR	\$	1,327,000	\$	1,327,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE REGION, RAPID CITY REGION	CRACK & SEAT AC SURFACING CURB & GUTTER GUARDRAIL	MAINTENANCE & REPAIR	\$	1,321,000	\$	1,321,000	HIGHWAY FUND	CRACK & SEAT AC SURFACING CURB & GUTTER GUARDRAIL	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	VENONA HALL	MAINTENANCE & REPAIR	\$	1,320,000	\$	1,320,000	HIGHER ED FACILITIES FUND	HVAC UPGRADES	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	MCDONNEN HALL	MAINTENANCE & REPAIR	\$	1,300,000	\$	1,300,000	HIGHER ED FACILITIES FUND	LAB EXHAUST REPLACEMENT	EDUCATION IN SD
2025	2025	DOT	HURON	MILL AC RESURFACING PIPE WORK INSLOPE FLATTENING LIGHTING	MAINTENANCE & REPAIR	\$	1,287,000	\$	1,287,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK INSLOPE FLATTENING LIGHTING	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR	\$	1,275,000	\$	1,275,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR	\$	1,273,000	\$	1,273,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE & REPAIR	\$	1,269,000	\$	1,269,000	HIGHWAY FUND	VARIOUS RECREATION TRAILS PROJECTS	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY REGION	2025 BRIDGE INSPECTION COSTS	MAINTENANCE & REPAIR	\$	1,210,000	\$	1,210,000	HIGHWAY FUND	2025 BRIDGE INSPECTION COSTS	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	SIDWALK ADA SIGNS	MAINTENANCE & REPAIR	\$	1,206,000	\$	1,206,000	HIGHWAY FUND	SIDWALK ADA SIGNS	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE & REPAIR	\$	1,200,000	\$	1,200,000	HIGHER ED FACILITIES FUND	MASONRY REPAIRS	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$	1,200,000	\$	1,200,000	HIGHER ED FACILITIES FUND	RENOVATE NURSING CLASSROOM LABS	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	YAGGER HALL	MAINTENANCE & REPAIR	\$	1,200,000	\$	1,200,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM & CONTROL UPGRADES	EDUCATION IN SD
2025	2025	DOT	CUSTER	SCOUR PROTECTION	MAINTENANCE & REPAIR	\$	1,186,000	\$	1,186,000	HIGHWAY FUND	SCOUR PROTECTION	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	LSDC OVERLAY	MAINTENANCE & REPAIR	\$	1,159,000	\$	1,159,000	HIGHWAY FUND	LSDC OVERLAY	SERVING AND SUPPORTING SD
2025	2025	DOT	AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR	\$	1,143,000	\$	1,143,000	HIGHWAY FUND	MILL AC RESURFACING OF SHOULDERS	SERVING AND SUPPORTING SD	
2025	2025	DOT	ABERDEEN REGION, PIERRE REGION, RAPID CITY REG	BACKSLOPE REPAIR	MAINTENANCE & REPAIR	\$	1,132,000	\$	1,132,000	HIGHWAY FUND	BACKSLOPE REPAIR	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$	1,125,000	\$	1,125,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	GRADING AC SURFACING MILL AC RESURFACING	MAINTENANCE & REPAIR	\$	1,112,000	\$	1,112,000	HIGHWAY FUND	GRADING AC SURFACING MILL AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$	1,103,000	\$	1,103,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	REBUILD TRANSIT ANIMAL MONOSLOPE BUILDING; REPLACES DEER	MAINTENANCE & REPAIR	\$	1,098,000	\$	1,098,000	HIGHER ED FACILITIES FUND	REBUILD TRANSIT ANIMAL MONOSLOPE BUILDING; REPLACES DEER	EDUCATION IN SD
2025	2025	DOT	STATEWIDE	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$	1,098,000	\$	1,098,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR	\$	1,096,000	\$	1,096,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2025	2025	DOT	BAILEY MONTANA	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$	1,077,600	\$	1,077,600	HIGHER ED FACILITIES FUND	HVAC UPGRADES PHASE 02	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL REGION	CENTERLINE RUMBLE STRIPS	MAINTENANCE & REPAIR	\$	1,061,000	\$	1,061,000	HIGHWAY FUND	CENTERLINE RUMBLE STRIPS	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	CORRIDOR SIGNING	MAINTENANCE & REPAIR	\$	1,061,000	\$	1,061,000	HIGHWAY FUND	CORRIDOR SIGNING	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	WETLAND MITIGATION BANKING	MAINTENANCE & REPAIR	\$	1,061,000	\$	1,061,000	HIGHWAY FUND	WETLAND MITIGATION BANKING	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$	1,045,000	\$	1,045,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	STANLEY J. MARSHALL CENTER	MAINTENANCE & REPAIR	\$	1,044,000	\$	1,044,000	HIGHER ED FACILITIES FUND	RENOVATIONS & ADDITION	EDUCATION IN SD
2025	2025	DOT	PIERRE	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$	1,023,000	\$	1,023,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$	1,018,000	\$	1,018,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$	1,005,000	\$	1,005,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	BOR	DSU	CAMPUS	MAINTENANCE & REPAIR	\$	1,000,000	\$	1,000,000	HIGHER ED FACILITIES FUND	PARKING EXPANSION	EDUCATION IN SD
2025	2025	DOT	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR	\$	1,000,000	\$	1,000,000	HIGHER ED FACILITIES FUND	AIR HANDLING 1, 2, 3 REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR	\$	1,000,000	\$	1,000,000	HIGHER ED FACILITIES FUND	MAIN ELECTRICAL RENOVATE	EDUCATION IN SD
2025	2025	BOR	VERMILION	ARTS & SCIENCES	MAINTENANCE & REPAIR	\$	1,000,000	\$	1,000,000	HIGHER ED FACILITIES FUND	RENOVATION PHASE B	EDUCATION IN SD
2025	2025	BOR	VERMILION	DAKOTADOME	MAINTENANCE & REPAIR	\$	1,000,000	\$	1,000,000	HIGHER ED FACILITIES FUND	INFLU OOL POOL AND RENOVATE AREA	EDUCATION IN SD
2025	2025	DOT	VERMILION	SCHOOL OF LAW	MAINTENANCE & REPAIR	\$	1,000,000	\$	1,000,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATION PHASE 1	EDUCATION IN SD
2025	2025	DOT	ABERDEEN	2025 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR	\$	1,000,000	\$	1,000,000	HIGHWAY FUND	2025 LOCAL TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	2025 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	MAINTENANCE & REPAIR	\$	1,000,000	\$	1,000,000	HIGHWAY FUND	2025 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	SERVING AND SUPPORTING SD
2025	2025	DOT	MORRIS	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$	996,000	\$	996,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$	977,000	\$	977,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$	977,000	\$	977,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2025	2025	BOR	SPEARHOF	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$	969,000	\$	969,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	YOUNG CENTER	MAINTENANCE & REPAIR	\$	950,000	\$	950,000	HIGHER ED FACILITIES FUND	TITLE IX UPGRADES AND RENOVATIONS	EDUCATION IN SD
2025	2025	DOT	STATEWIDE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR	\$	941,000	\$	941,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN REGION	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$	927,000	\$	927,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	ARCHAEOLOGICAL RESEARCH (FY 2025)	MAINTENANCE & REPAIR	\$	902,000	\$	902,000	HIGHWAY FUND	ARCHAEOLOGICAL RESEARCH (FY 2025)	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	PIPE WORK, MODIFY DRAINAGE	MAINTENANCE & REPAIR	\$	900,000	\$	900,000	HIGHWAY FUND	PIPE WORK, MODIFY DRAINAGE	SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	GRADING, INTERIOR SURFACING, REPLACE STR BRIDGE	MAINTENANCE & REPAIR	\$	894,000	\$	894,000	HIGHWAY FUND	GRADING, INTERIOR SURFACING, REPLACE STR BRIDGE	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE REGION	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR	\$	874,000	\$	874,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$	866,045	\$	866,045	HIGHER ED FACILITIES FUND	AIR HANDLING UNIT REPLACEMENT (BASEMENT)	EDUCATION IN SD
2025	2025	DOT	STATEWIDE	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$	857,000	\$	857,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	PCC SIDEWALK CE	MAINTENANCE & REPAIR	\$	841,000	\$	841,000	HIGHWAY FUND	PCC SIDEWALK CE	SERVING AND SUPPORTING SD
2025	2025	DOT	HURON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$	818,000	\$	818,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	HORIZONTAL CURVE REALIGNMENT	MAINTENANCE & REPAIR	\$	816,000	\$	816,000	HIGHWAY FUND	HORIZONTAL CURVE REALIGNMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	CUSTER	HORIZONTAL CURVE REALIGNMENT	MAINTENANCE & REPAIR	\$	816,000	\$	816,000	HIGHWAY FUND	HORIZONTAL CURVE REALIGNMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	LSDC OVERLAY APPROACH SLABS APPROACH RAIL	MAINTENANCE & REPAIR	\$	815,000	\$	815,000	HIGHWAY FUND	LSDC OVERLAY APPROACH SLABS APPROACH RAIL	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	AC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$	812,000	\$	812,000	HIGHWAY FUND	AC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$	800,000	\$	800,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM & CONTROLS REPAIRS	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$	800,000	\$	800,000	HIGHER ED FACILITIES FUND	RENOVATE HEALTH SCIENCE CLASSROOM LABS	EDUCATION IN SD
2025	2025	DOT	STATEWIDE	MILL AC RESURFACING OF SHOULDERS & CROSSEOVERS	MAINTENANCE & REPAIR	\$	799,000	\$	799,000	HIGHWAY FUND	MILL AC RESURFACING OF SHOULDERS & CROSSEOVERS	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR	\$	799,000	\$	799,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR	\$	796,000	\$	796,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	PCC SIDEWALK CE	MAINTENANCE & REPAIR	\$	789,000	\$	789,000	HIGHWAY FUND	PCC SIDEWALK CE	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$	763,200	\$	763,200	HIGHER ED FACILITIES FUND	REPLACE WALK-IN REFRIGERATOR	EDUCATION IN SD
2025	2025	DOT	STATEWIDE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR	\$	758,000	\$	758,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2025	2025	BOR	ABERDEEN	GENER BUILDING	MAINTENANCE & REPAIR	\$	750,480	\$	750,480	HIGHER ED FACILITIES FUND	REMODEL FOR SCHOOL OF EDUCATION	EDUCATION IN SD
2025	2025	BOR	SPEARHOF	UNIVERSITY HALL STADIUM	MAINTENANCE & REPAIR	\$	750,000	\$	750,000	HIGHWAY FUND	OUTDOOR TRACKS REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	SPEARHOF	SOFTBALL COMPLEX	MAINTENANCE & REPAIR	\$	750,000	\$	750,000	HIGHER ED FACILITIES FUND	RESTROOM/LOCKER ROOM UPGRADES	EDUCATION IN SD
2025	2025	DOT	ABERDEEN	STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$	750,000	\$	750,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE REGION	2025 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR	\$	736,000	\$	736,000	HIGHWAY FUND	2025 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR	\$	720,000	\$	720,000			

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2025	2025	BOR	DSU	EAST HALL	MAINTENANCE & REPAIR	\$	600,000	\$	600,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR	\$	600,000	\$	600,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$	600,000	\$	600,000	HIGHER ED FACILITIES FUND	RENOVATE FOR INSTRUCTIONAL SUPPORT SERVICES	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE & REPAIR	\$	600,000	\$	600,000	HIGHER ED FACILITIES FUND	STONE REPAIRS	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR	\$	600,000	\$	600,000	HIGHER ED FACILITIES FUND	STEAM TO HOT WATER SYSTEM REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$	576,000	\$	576,000	HIGHER ED FACILITIES FUND	EMERGENCY M&R PROJECT RESERVE	EDUCATION IN SD
2025	2025	DOT	MITCHELL REGION	STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE PROGRAM)	MAINTENANCE & REPAIR	\$	566,000	\$	566,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2022 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$	540,000	\$	540,000	HIGHER ED FACILITIES FUND	RENOVATE FOR LIBRARY SUPPORT SERVICES	EDUCATION IN SD
2025	2025	DOT	RAPID CITY REGION	2025 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR	\$	538,000	\$	538,000	HIGHWAY FUND	2025 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	AC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$	534,000	\$	534,000	HIGHWAY FUND	AC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE REGION, RAPID CITY REGION	COLD PLASTIC/OPPAVABLE DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR	\$	533,000	\$	533,000	HIGHWAY FUND	COLD PLASTIC/OPPAVABLE DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	GRAVEL SURFACING OF SHOULDERS	MAINTENANCE & REPAIR	\$	520,000	\$	520,000	HIGHWAY FUND	GRAVEL SURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	ADA	MAINTENANCE & REPAIR	\$	517,000	\$	517,000	HIGHWAY FUND	ADA	SERVING AND SUPPORTING SD
2025	2025	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR	\$	500,000	\$	500,000	HIGHER ED FACILITIES FUNDS	REPLACEMENT OF ROOFTOP UNITS	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR	\$	500,000	\$	500,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT - NON-RENOVATED	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR	\$	500,000	\$	500,000	HIGHER ED FACILITIES FUND	MEN'S LOCKER ROOM	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR	\$	500,000	\$	500,000	HIGHER ED FACILITIES FUND	WINDOW/DOOR REPLACEMENT/EXTERNAL	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	O'HARRA	MAINTENANCE & REPAIR	\$	500,000	\$	500,000	HIGHER ED FACILITIES FUND	MAIN ELECTRICAL REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR	\$	500,000	\$	500,000	HIGHER ED FACILITIES FUND	MAIN ELECTRICAL REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	STADIUM	MAINTENANCE & REPAIR	\$	500,000	\$	500,000	HIGHER ED FACILITIES FUND	LOCKER ROOM, RESTROOM, AND CONCESSIONS	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR	\$	500,000	\$	500,000	HIGHER ED FACILITIES FUND	JOINT SEALANTS & TUCKPOINTING	EDUCATION IN SD
2025	2025	BOR	VERMILLION	ID WEEKS	MAINTENANCE & REPAIR	\$	500,000	\$	500,000	HIGHER ED FACILITIES FUND	CHILLER REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	ANIMAL RESOURCE WING	MAINTENANCE & REPAIR	\$	496,800	\$	496,800	HIGHER ED FACILITIES FUND	AUTOCALVE REPLACEMENT	EDUCATION IN SD
2025	2025	DOT	BELLE FOURCHE	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$	468,480	\$	468,480	HIGHER ED FACILITIES FUND	CURTAIN WALL REPLACEMENT - PHASE 01	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$	460,000	\$	460,000	HIGHWAY FUND	PCC-SHARED USE PATH CE	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	AGRICULTURAL HERITAGE STORAGE	MAINTENANCE & REPAIR	\$	450,000	\$	450,000	HIGHER ED FACILITIES FUND	ROOF & SOFFIT REPAIRS & REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$	450,000	\$	450,000	HIGHER ED FACILITIES FUND	MECHANICAL REPAIRS AND UPGRADES	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	WALGREN HALL	MAINTENANCE & REPAIR	\$	432,000	\$	432,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
2025	2025	DOT	MITCHELL	ROUT & SEAL	MAINTENANCE & REPAIR	\$	430,000	\$	430,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2025	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$	427,738	\$	427,738	HIGHER ED FACILITIES FUND	SERIES 2011 BOND PAYMENT	EDUCATION IN SD
2025	2025	DOT	YANKTON	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR	\$	424,000	\$	424,000	HIGHWAY FUND	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2025	2025	DOT	SIOUX FALLS	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR	\$	424,000	\$	424,000	HIGHWAY FUND	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR	\$	424,000	\$	424,000	HIGHWAY FUND	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	SDOT TRAVELER INFORMATION SERVICES FY2025	MAINTENANCE & REPAIR	\$	424,000	\$	424,000	HIGHWAY FUND	SDOT TRAVELER INFORMATION SERVICES FY2025	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	EAST HEADQUARTERS	MAINTENANCE & REPAIR	\$	420,000	\$	420,000	HIGHER ED FACILITIES FUND	SEALANTS JOINTS & TUCKPOINTING	EDUCATION IN SD
2025	2025	DOT	CLUSTER	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR	\$	417,000	\$	417,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR	\$	411,000	\$	411,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	ROUT & SEAL	MAINTENANCE & REPAIR	\$	411,000	\$	411,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	AC SURFACING	MAINTENANCE & REPAIR	\$	408,000	\$	408,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$	408,000	\$	408,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR	\$	405,000	\$	405,000	HIGHWAY FUND	PCC-SHARED USE PATH CE	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR	\$	404,000	\$	404,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2025	BHRA	PIERRE	ADDITION	MAINTENANCE & REPAIR	\$	400,000	\$	400,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KINSMAN BUILDING- ADDITION	SERVING AND SUPPORTING SD
2025	2025	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR	\$	400,000	\$	400,000	HIGHER ED FACILITIES FUND	BLEACHER REPLACEMENT	EDUCATION IN SD
2025	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$	400,000	\$	400,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
2025	2025	BOR	VERMILLION	DAKOTA HALL	MAINTENANCE & REPAIR	\$	400,000	\$	400,000	HIGHER ED FACILITIES FUND	ATTIC ABATEMENT AND RENOVATION	EDUCATION IN SD
2025	2025	DOT	RAPID CITY REGION	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	MAINTENANCE & REPAIR	\$	400,000	\$	400,000	HIGHWAY FUND	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	SERVING AND SUPPORTING SD
2025	2025	DOT	MITCHELL	ROUT & SEAL	MAINTENANCE & REPAIR	\$	399,000	\$	399,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR	\$	380,000	\$	380,000	HIGHER ED FACILITIES FUND	VERTICAL CONVEYING SYSTEMS: ELEVATOR, LIFT	EDUCATION IN SD
2025	2025	DOT	ABERDEEN, HURON	AC SURFACING	MAINTENANCE & REPAIR	\$	375,000	\$	375,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR	\$	372,000	\$	372,000	SECONDARY FACILITIES SYSTEM REPLACEMENT	SECONDARY FACILITIES SYSTEM REPLACEMENT	EDUCATION IN SD
2025	2025	DOT	RAPID CITY	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR	\$	371,000	\$	371,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$	360,000	\$	360,000	HIGHER ED FACILITIES FUND	PLANNING FUTURE M&R PROJECTS & BUILDING RENOVATIONS	EDUCATION IN SD
2025	2025	BOR	ABERDEEN	BARNETT CENTER	MAINTENANCE & REPAIR	\$	350,000	\$	350,000	HIGHER ED FACILITIES FUND	REPLACE UPPER ARENA BLEACHERS	EDUCATION IN SD
2025	2025	DOT	ABERDEEN	TECHNOLOGY CENTER	MAINTENANCE & REPAIR	\$	350,000	\$	350,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
2025	2025	DOT	BELLE FOURCHE	PCC SIDEWALK CE	MAINTENANCE & REPAIR	\$	350,000	\$	350,000	HIGHWAY FUND	PCC SIDEWALK CE	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	SIGNALS CROSSING SURFACE APPROACH WORK CE	MAINTENANCE & REPAIR	\$	330,000	\$	330,000	HIGHWAY FUND	SIGNALS CROSSING SURFACE APPROACH WORK CE	SERVING AND SUPPORTING SD
2025	2025	DOT	CRACK LEVELING	MAINTENANCE & REPAIR	\$	323,000	\$	323,000	HIGHWAY FUND	CRACK LEVELING	SERVING AND SUPPORTING SD	
2025	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$	320,966	\$	320,966	HIGHER ED FACILITIES FUND	SERIES 2020C - HEFF HLTH SCIENCES & ID WEEKS BOND PAYMENT	EDUCATION IN SD
2025	2025	DOT	RAPID CITY REGION	2025 BRIDGE DECK TREATMENT	MAINTENANCE & REPAIR	\$	318,000	\$	318,000	HIGHWAY FUND	2025 BRIDGE DECK TREATMENT	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR	\$	318,000	\$	318,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR	\$	317,000	\$	317,000	HIGHER ED FACILITIES FUND	INTERIOR, EXTERIOR, & EMERGENCY LIGHTING	EDUCATION IN SD
2025	2025	DOT	STATEWIDE	INTERSTATE FENCE	MAINTENANCE & REPAIR	\$	315,000	\$	315,000	HIGHWAY FUND	INTERSTATE FENCE	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	ROUT & SEAL	MAINTENANCE & REPAIR	\$	312,000	\$	312,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2025	2025	DOT	WINNER	LSDC OVERLAY	MAINTENANCE & REPAIR	\$	302,000	\$	302,000	HIGHWAY FUND	LSDC OVERLAY	SERVING AND SUPPORTING SD
2025	2025	BOR	ABERDEEN	BARNETT CENTER	MAINTENANCE & REPAIR	\$	300,000	\$	300,000	HIGHER ED FACILITIES FUND	LOCKER ROOM RENOVATIONS	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR	\$	300,000	\$	300,000	HIGHER ED FACILITIES FUND	ADA COMPLIANT RESTROOMS & SUFFICIENT NUMBER	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	O'HARRA	MAINTENANCE & REPAIR	\$	300,000	\$	300,000	HIGHER ED FACILITIES FUND	O'HARRA ELEVATOR	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	ANIMAL RESOURCE WING	MAINTENANCE & REPAIR	\$	300,000	\$	300,000	HIGHER ED FACILITIES FUND	SMALL ANIMAL HOUSING RENOVATION	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR	\$	300,000	\$	300,000	HIGHER ED FACILITIES FUND	ELECTRIC TRANSFORMER, SERVICE PANEL, EMERGENCY POWER	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	GRAVING AC SURFACING OF SHOULDERS	MAINTENANCE & REPAIR	\$	298,000	\$	298,000	HIGHWAY FUND	AC SURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	GRAVING AC SURFACING MILL AC RESURFACING	MAINTENANCE & REPAIR	\$	296,000	\$	296,000	HIGHWAY FUND	GRAVING AC SURFACING MILL AC RESURFACING	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR	\$	295,000	\$	295,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2025	2025	DOT	YANKTON	DETOUR SURFACE MAINTENANCE	MAINTENANCE & REPAIR	\$	294,000	\$	294,000	HIGHWAY FUND	DETOUR SURFACE MAINTENANCE	SERVING AND SUPPORTING SD
2025	2025	DOT	RAPID CITY	ROUT & SEAL	MAINTENANCE & REPAIR	\$	287,000	\$	287,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2025	2025	DOT	WATERTOWN	RUBBLIZE AC SURFACING PIPE WORK APPROACH SLABS POLYMER CHIP SEAL WEIGH-IN	MAINTENANCE & REPAIR	\$	283,000	\$	283,000	HIGHWAY FUND	RUBBLIZE AC SURFACING PIPE WORK APPROACH SLABS POLYMER CHIP SEAL WEIGH-IN MOTION MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	ROUT & SEAL	MAINTENANCE & REPAIR	\$	278,000	\$	278,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$	270,000	\$	270,000	HIGHER ED FACILITIES FUND	STORM DRAINAGE IMPROVEMENTS	EDUCATION IN SD
2025	2025	BOR	BROOKINGS	PIANT CENTER GREENHOUSES	MAINTENANCE & REPAIR	\$	268,800	\$	268,800	HIGHER ED FACILITIES FUND	ELECTRICAL & LIGHTING SYSTEM UPGRADES	EDUCATION IN SD
2025	2025	DOT	PIERRE REGION	2025 STRUCTURE REHABILITATION PROJECTS	MAINTENANCE & REPAIR	\$	265,000	\$	265,000	HIGHWAY FUND	2025 STRUCTURE REHABILITATION PROJECTS	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR	\$	256,000	\$	256,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2025	2025	DOT	BELLE FOURCHE	ROUT & SEAL	MAINTENANCE & REPAIR	\$	253,000	\$	253,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	SOUBEK HALL	MAINTENANCE & REPAIR	\$	252,000	\$	252,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM & CONTROLS REPAIRS	EDUCATION IN SD
2024	2025	BHRA	PIERRE	FONT STAIR REPLACEMENT	MAINTENANCE & REPAIR	\$	250,000	\$	250,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - FONT STAIR REPLACEMENT	SERVING AND SUPPORTING SD
2025	2025	BOR	ABERDEEN	SPAYFORD HALL	MAINTENANCE & REPAIR	\$	250,000	\$	250,000	HIGHER ED FACILITIES FUND	REPLACE AIR CONDITIONING UNITS	EDUCATION IN SD
2025	2025	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR	\$	250,000	\$	250,000	HIGHER ED FACILITIES FUND	FIRE ALARM UPGRADE	EDUCATION IN SD
2025	2025	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE & REPAIR	\$	250,000	\$	250,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
2025	2025	DOT	WINNER	FEASIBILITY STUDY & MASTER PLAN OF A PROPOSED "RAILS TO TRAILS" CONVERSION	MAINTENANCE & REPAIR	\$	250,000	\$	250,000	HIGHWAY FUND	FEASIBILITY STUDY & MASTER PLAN OF A PROPOSED "RAILS TO TRAILS" CONVERSION	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	SIGNALS CE	MAINTENANCE & REPAIR	\$	250,000	\$	250,000	HIGHWAY FUND	SIGNALS CE	SERVING AND SUPPORTING SD
2025	2025	DOT	STATEWIDE	SIGNALS CE	MAINTENANCE & REPAIR	\$	250,000	\$	250,000	HIGHWAY FUND	SIGNALS CE	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	WALGREN HALL	MAINTENANCE & REPAIR	\$	246,000	\$	246,000	HIGHER ED FACILITIES FUND	STORM DRAINAGE IMPROVEMENTS	EDUCATION IN SD
2025	2025	DOT	RAPID CITY	LSDC OVERLAY	MAINTEN							

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY	
	2025	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR	\$	200,000	\$	200,000	HIGHER ED FACILITIES FUND	ELEVATOR UPGRADE	EDUCATION IN SD	
	2025	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR	\$	200,000	\$	200,000	HIGHER ED FACILITIES FUND	EQUIPMENT UPGRADES & REPAIRS	EDUCATION IN SD	
2025	2025	DOT	YANKTON	POLYMER CHIP SEAL	MAINTENANCE & REPAIR	\$	198,000	\$	198,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
	2025	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR	\$	195,000	\$	195,000	HIGHER ED FACILITIES FUND	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD	
	2025	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR	\$	195,000	\$	195,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT (ADDITION)	EDUCATION IN SD	
2025	2025	DOT	PIERRE	ROUT & SEAL	MAINTENANCE & REPAIR	\$	186,000	\$	186,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD	
	2025	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR	\$	185,000	\$	185,000	HIGHER ED FACILITIES FUND	WATER & SANITARY SEWER UPGRADES, SUMP PIT	EDUCATION IN SD	
	2025	BOR	SPEARSH	CAMPUS	MAINTENANCE & REPAIR	\$	181,000	\$	181,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT	EDUCATION IN SD	
	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$	180,000	\$	180,000	HIGHER ED FACILITIES FUND	CONCRETE WALK AND PAVEMENT REPAIRS	EDUCATION IN SD	
	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$	180,000	\$	180,000	HIGHER ED FACILITIES FUND	GENERAL CLASSROOM UPGRADES	EDUCATION IN SD	
	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$	180,000	\$	180,000	HIGHER ED FACILITIES FUND	STEAM DISTRIBUTION SYSTEM - ANNUAL PPM	EDUCATION IN SD	
	2025	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE & REPAIR	\$	180,000	\$	180,000	HIGHER ED FACILITIES FUND	FLOOR FRAMING REPAIRS	EDUCATION IN SD	
	2025	BOR	BROOKINGS	WINTRODE CENTER	MAINTENANCE & REPAIR	\$	180,000	\$	180,000	HIGHER ED FACILITIES FUND	CONCRETE REPAIRS (TUNNEL) & PAINT STEEL DECK	EDUCATION IN SD	
	2025	BOR	BROOKINGS	WOODBINE COTTAGE	MAINTENANCE & REPAIR	\$	180,000	\$	180,000	HIGHER ED FACILITIES FUND	REPAIR RAMMED EARTH GARDEN WALL	EDUCATION IN SD	
	2025	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR	\$	175,000	\$	175,000	HIGHER ED FACILITIES FUND	FLOOR COVERINGS	EDUCATION IN SD	
	2025	BOR	ABERDEEN	GRAHAM HALL	MAINTENANCE & REPAIR	\$	175,000	\$	175,000	HIGHER ED FACILITIES FUND	INSTALL SPRINKLER SYSTEM	EDUCATION IN SD	
	2025	BOR	SIOUX FALLS	SF-SOSS	MAINTENANCE & REPAIR	\$	175,000	\$	175,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATIONS (SOUND PROJECT)	EDUCATION IN SD	
	2025	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR	\$	175,000	\$	175,000	HIGHER ED FACILITIES FUND	STORM DRAINAGE IMPROVEMENTS	EDUCATION IN SD	
	2025	BOR	BROOKINGS	EAST HEADQUARTERS	MAINTENANCE & REPAIR	\$	168,000	\$	168,000	HIGHER ED FACILITIES FUND	MECHANICAL PLUMBING SYSTEM REPAIRS	EDUCATION IN SD	
	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$	167,339	\$	167,339	HIGHER ED FACILITIES FUND	SERIES 2007 BOND PAYMENT-DEFERRED CRITICAL MAINTENANCE	EDUCATION IN SD	
2025	2025	DOT	MITCHELL	PCC SURFACING	MAINTENANCE & REPAIR	\$	164,000	\$	164,000	HIGHWAY FUND	PCC SURFACING	SERVING AND SUPPORTING SD	
	2025	BOR	BROOKINGS	MCDADDEN HALL	MAINTENANCE & REPAIR	\$	162,000	\$	162,000	HIGHER ED FACILITIES FUND	AUTOCALVE REPLACEMENT	EDUCATION IN SD	
	2025	BOR	BROOKINGS	OLD HORTICULTURE	MAINTENANCE & REPAIR	\$	162,000	\$	162,000	HIGHER ED FACILITIES FUND	REPLACE SECONDARY ELECTRICAL SYSTEM	EDUCATION IN SD	
	2025	BOR	BROOKINGS	SYLVAN THEATRE	MAINTENANCE & REPAIR	\$	162,000	\$	162,000	HIGHER ED FACILITIES FUND	MASONRY, STONE, & STUCCO REPAIRS	EDUCATION IN SD	
	2025	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR	\$	160,000	\$	160,000	HIGHER ED FACILITIES FUND	BELOW GRADE WATER PROOFING & DRAINAGE	EDUCATION IN SD	
2025	2025	DOT	SIOUX FALLS	WETLAND BANK SITE MANAGEMENT	MAINTENANCE & REPAIR	\$	159,000	\$	159,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD	
	2025	BOR	BROOKINGS	CENTRAL CHILLER PLANT	MAINTENANCE & REPAIR	\$	157,200	\$	157,200	HIGHER ED FACILITIES FUND	FREE COOLING EQUIPMENT INSTALLATION	EDUCATION IN SD	
	2025	BOR	SPEARSH	CAMPUS	MAINTENANCE & REPAIR	\$	157,000	\$	157,000	HIGHER ED FACILITIES FUND	PAINTING (OT REPAIR, REPLACE	EDUCATION IN SD	
2025	2025	DOT	ELLE FLOURIE	PCC SIDEWALK CE	MAINTENANCE & REPAIR	\$	155,000	\$	155,000	HIGHWAY FUND	PCC SIDEWALK CE	SERVING AND SUPPORTING SD	
	2025	BOR	VERMILLION	BELBAS	MAINTENANCE & REPAIR	\$	150,000	\$	150,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD	
2024	2025	BHRA	PIERRE	RETAINING WALL RECONSTRUCTION	MAINTENANCE & REPAIR	\$	150,000	\$	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER HANSEN - RETAINING WALL RECONSTRUCTION	SERVING AND SUPPORTING SD	
	2025	BOR	SPEARSH	CAMPUS	MAINTENANCE & REPAIR	\$	150,000	\$	150,000	HIGHER ED FACILITIES FUND	SOLAR	EDUCATION IN SD	
	2025	BOR	ABERDEEN	PHYSICAL PLANT	MAINTENANCE & REPAIR	\$	150,000	\$	150,000	HIGHER ED FACILITIES FUND	INSTALL ADDRESSABLE FIRE ALARM SYSTEM	EDUCATION IN SD	
	2025	BOR	ABERDEEN	BARNETT CENTER	MAINTENANCE & REPAIR	\$	150,000	\$	150,000	HIGHER ED FACILITIES FUND	REPLACE AIR HANDLER	EDUCATION IN SD	
	2025	BOR	ABERDEEN	BARNETT CENTER	MAINTENANCE & REPAIR	\$	150,000	\$	150,000	HIGHER ED FACILITIES FUND	WIRESTUNG ROOM HVAC UPGRADES	EDUCATION IN SD	
	2025	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE & REPAIR	\$	150,000	\$	150,000	HIGHER ED FACILITIES FUND	VESTIBULE RENOVATION	EDUCATION IN SD	
	2025	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR	\$	150,000	\$	150,000	HIGHER ED FACILITIES FUND	WINDOW/DOOR REPLACEMENT/EXTERNAL	EDUCATION IN SD	
	2025	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$	150,000	\$	150,000	HIGHER ED FACILITIES FUND	MAU REPLACEMENT - UNIT TWO 60 TON	EDUCATION IN SD	
	2025	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR	\$	150,000	\$	150,000	HIGHER ED FACILITIES FUND	ELEVATOR MAINTENANCE & UPGRADES	EDUCATION IN SD	
	2025	BOR	SIOUX FALLS	FMM-SOM	MAINTENANCE & REPAIR	\$	150,000	\$	150,000	HIGHER ED FACILITIES FUND	ROOF REPAIRS	EDUCATION IN SD	
	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$	150,000	\$	150,000	HIGHER ED FACILITIES FUND	ELECTRICAL REPAIRS & UPGRADES	EDUCATION IN SD	
	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$	148,000	\$	148,000	HIGHER ED FACILITIES FUND	STEAM TO HOT WATER SYSTEM REPLACEMENT	EDUCATION IN SD	
	2025	BOR	SPEARSH	ANIMAL RESOURCE WING	MAINTENANCE & REPAIR	\$	146,123	\$	146,123	HIGHER ED FACILITIES FUND	BOND REPLACEMENT - SERIES 2020	EDUCATION IN SD	
2025	2025	DOT	STATEWIDE	SCOUR PROTECTION BERN REPAIR	MAINTENANCE & REPAIR	\$	142,000	\$	142,000	HIGHWAY FUND	SCOUR PROTECTION BERN REPAIR	SERVING AND SUPPORTING SD	
	2025	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR	\$	140,000	\$	140,000	HIGHER ED FACILITIES FUND	RESTROOMS - ADA MODIFICATIONS	EDUCATION IN SD	
	2025	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$	140,000	\$	140,000	HIGHER ED FACILITIES FUND	HOT WATER HEATERS & CONVERTER REPLACEMENT	EDUCATION IN SD	
	2025	BOR	ABERDEEN	PLANNING	MAINTENANCE & REPAIR	\$	135,000	\$	135,000	HIGHER ED FACILITIES FUND		EDUCATION IN SD	
	2025	BOR	ABERDEEN	BOND PAYMENT	MAINTENANCE & REPAIR	\$	135,000	\$	135,000	HIGHER ED FACILITIES FUND		EDUCATION IN SD	
	2025	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$	134,400	\$	134,400	HIGHER ED FACILITIES FUND		EDUCATION IN SD	
	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$	125,000	\$	125,000	HIGHER ED FACILITIES FUND		EDUCATION IN SD	
2025	2025	DOT	RAPID CITY	CROSSING SURFACE AC SURFACING TRAFFIC CONTROL CE	MAINTENANCE & REPAIR	\$	125,000	\$	125,000	HIGHWAY FUND		SERVING AND SUPPORTING SD	
	2025	2025	DOT	CLUSTER	2025 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SD DOT	MAINTENANCE & REPAIR	\$	122,000	\$	122,000	HIGHWAY FUND	PROVIDE TRAFFIC CONTROL DEVICES	SERVING AND SUPPORTING SD
2025	2025	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR	\$	120,000	\$	120,000	HIGHER ED FACILITIES FUND	STEAM SERVICE - HEAT EXCHANGER, & BELLEVUE REPLACEMENT	EDUCATION IN SD	
	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$	120,000	\$	120,000	HIGHER ED FACILITIES FUND	LANDSCAPE IMPROVEMENTS - JACKRABBIT GREEN	EDUCATION IN SD	
	2025	BOR	BROOKINGS	F&S STORAGE	MAINTENANCE & REPAIR	\$	115,200	\$	115,200	HIGHER ED FACILITIES FUND	CONCRETE APRON & DRIVEWAY	EDUCATION IN SD	
	2025	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR	\$	115,000	\$	115,000	HIGHER ED FACILITIES FUND	HVAC UPGRADES	EDUCATION IN SD	
2025	2025	DOT	WINNER	HISTORICAL STR & EXTERNAL SIGNALS RESTORATION CE	MAINTENANCE & REPAIR	\$	114,000	\$	114,000	HIGHWAY FUND	HISTORICAL STR & EXTERNAL SIGNALS RESTORATION CE	SERVING AND SUPPORTING SD	
	2025	BOR	SPEARSH	CAMPUS	MAINTENANCE & REPAIR	\$	107,751	\$	107,751	HIGHER ED FACILITIES FUND	BOND REPLACEMENT SERIES 2011	EDUCATION IN SD	
2025	2025	DOT	WINNER	2025 SNOW FENCE	MAINTENANCE & REPAIR	\$	106,000	\$	106,000	HIGHWAY FUND	2025 SNOW FENCE	SERVING AND SUPPORTING SD	
2025	2025	DOT	STATEWIDE	CROSSING SURFACE AC SURFACING TRAFFIC CONTROL CE	MAINTENANCE & REPAIR	\$	106,000	\$	106,000	HIGHWAY FUND	CROSSING SURFACE AC SURFACING TRAFFIC CONTROL CE	SERVING AND SUPPORTING SD	
2025	2025	DOT	MITCHELL	DBE SUPPORTIVE SERVICES FOR CY26	MAINTENANCE & REPAIR	\$	106,000	\$	106,000	HIGHWAY FUND	DBE SUPPORTIVE SERVICES FOR CY26	SERVING AND SUPPORTING SD	
2024	2025	BHRA	PIERRE	BOILER BURNER REPLACEMENT	MAINTENANCE & REPAIR	\$	100,000	\$	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BOILER PLANT - BOILER BURNER REPLACEMENT	SERVING AND SUPPORTING SD	
2024	2025	BHRA	PIERRE	BOILER BURNER REPLACEMENT	MAINTENANCE & REPAIR	\$	100,000	\$	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SUTHERLAND BUILDING - ELEVATOR UPGRADES	SERVING AND SUPPORTING SD	
	2025	BOR	SPEARSH	YOUNG CENTER	MAINTENANCE & REPAIR	\$	100,000	\$	100,000	HIGHER ED FACILITIES FUND	LOCKER ROOM DRAINS REPAIRED	EDUCATION IN SD	
	2025	BOR	SPEARSH	CAMPUS	MAINTENANCE & REPAIR	\$	100,000	\$	100,000	HIGHER ED FACILITIES FUND	SECURITY UPGRADE PH II	EDUCATION IN SD	
	2025	BOR	ABERDEEN	DACOTAH HALL	MAINTENANCE & REPAIR	\$	100,000	\$	100,000	HIGHER ED FACILITIES FUND	REPLACE AIR HANDLERS	EDUCATION IN SD	
	2025	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR	\$	100,000	\$	100,000	HIGHER ED FACILITIES FUND	AIR HANDLER 1 & 2 REPLACEMENT	EDUCATION IN SD	
	2025	BOR	BROOKINGS	WOODBINE COTTAGE	MAINTENANCE & REPAIR	\$	100,000	\$	100,000	HIGHER ED FACILITIES FUND	UPGRADE STORM DRAINAGE	EDUCATION IN SD	
	2025	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR	\$	100,000	\$	100,000	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT (MECHANICAL ROOM)	EDUCATION IN SD	
	2025	BOR	SIOUX FALLS	FMM-SOM	MAINTENANCE & REPAIR	\$	100,000	\$	100,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADES	EDUCATION IN SD	
	2025	BOR	SIOUX FALLS	FMM-SOM	MAINTENANCE & REPAIR	\$	100,000	\$	100,000	HIGHER ED FACILITIES FUND	ELECTRICAL UPGRADES	EDUCATION IN SD	
	2025	BOR	SIOUX FALLS	FMM-SOM	MAINTENANCE & REPAIR	\$	100,000	\$	100,000	HIGHER ED FACILITIES FUND	EXTERIOR IMPROVEMENTS	EDUCATION IN SD	
	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$	100,000	\$	100,000	HIGHER ED FACILITIES FUND	INFRASTRUCTURE UPGRADES	EDUCATION IN SD	
	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$	100,000	\$	100,000	HIGHER ED FACILITIES FUND	CAMPUS SECURITY CAMERA UPGRADES	EDUCATION IN SD	
	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$	100,000	\$	100,000	HIGHER ED FACILITIES FUND	CAMPUS CARD ACCESS UPGRADES	EDUCATION IN SD	
	2025	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$	100,000	\$	100,000	HIGHER ED FACILITIES FUND	EXTERIOR LIGHT POLE REPLACEMENT	EDUCATION IN SD	
	2025	BOR	VERMILLION	DAVIDSON	MAINTENANCE & REPAIR	\$	100,000	\$	100,000	HIGHER ED FACILITIES FUND	FIRE ALARM UPGRADE	EDUCATION IN SD	
	2025	BOR	VERMILLION	SLAGLE HALL	MAINTENANCE & REPAIR	\$	100,000	\$	100,000	HIGHER ED FACILITIES FUND	BASEMENT AND FIRST FLOOR CORRIDOR CEILINGS AND LIGHTS	EDUCATION IN SD	
	2025	BOR	SIOUX FALLS	USF&S	MAINTENANCE & REPAIR	\$	100,000	\$	100,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADES	EDUCATION IN SD	
	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$	95,000	\$	95,000	HIGHER ED FACILITIES FUND	INTERIOR PAINTING	EDUCATION IN SD	
	2025	BOR	SIOUX FALLS	SF-SOSS	MAINTENANCE & REPAIR	\$	95,000	\$	95,000	HIGHER ED FACILITIES FUND	EXTERIOR UPGRADES (PAINT, SEAL)	EDUCATION IN SD	
2025	2025	DOT	WINNER	STRUCTURE REMOVAL PE (2022 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR	\$	95,000	\$	95,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2022 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD	
2025	2025	DOT	MITCHELL	STRUCTURE REMOVAL PE (2022 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR	\$	95,000	\$	95,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2022 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD	
2025	2025	DOT	WATERTOWN	STRUCTURE REMOVAL PE (2022 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR	\$	95,000	\$	95,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2022 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD	
2025	2025	DOT	STATEWIDE	STRUCTURE REMOVAL PE (2022 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR	\$	95,000	\$	95,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2022 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD	
2025	2025	DOT	STATEWIDE	STRUCTURE REMOVAL PE (2022 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR	\$	95,000	\$	95,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2022 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD	
2025	2025	DOT	SIOUX FALLS	STRUCTURE REMOVAL PE (2022 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR	\$	95,000	\$	95,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2022 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD	
2025	2025	BOR	BROOKINGS	WINTRODE CENTER	MAINTENANCE & REPAIR	\$	92,400	\$	92,400	HIGHER ED FACILITIES FUND	REPLACE SANITARY SEWER SERVICE	EDUCATION IN SD	
2025	2025	DOT	PIERRE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR	\$	91,000	\$	91,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
	2025	BOR	BROOKINGS	ALFRED DAIRY SCIENCE	MAINTENANCE & REPAIR	\$	90,000	\$	90,000	HIGHER ED FACILITIES FUND	AUTOCALVE REPLACEMENT	EDUCATION IN SD	
	2025	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$	90,000	\$	90,000	HIGHER ED FACILITIES FUND	JOINT SEALANTS & TUCKPOINTING	EDUCATION IN SD	
	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$	90,000	\$	90,000	HIGHER ED FACILITIES FUND	EMERGENCY ROOF REPAIRS	EDUCATION IN SD	
	2025	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$	90,000	\$	90,000	HIGHER ED FACILITIES FUND	HEAT PUMP REPLACEMENT	EDUCATION IN SD	
	2025	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$	85,200	\$	85,200	HIGHER ED FACILITIES FUND	MATCHING FUNDS FOR ENERGY CONSERVATION PROJECTS	EDUCATION IN SD	
	2025	BOR	BROOKINGS										

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY	
2024	2025	BOR BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		60,000	\$	60,000	HIGHER ED FACILITIES FUND	DOMESTIC WATER & SANITARY SERVICE REPAIRS	EDUCATION IN SD
	2025	BHRA PIERRE	FIRE ALARM SERVICE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		57,000	\$	57,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - FIRE ALARM SERVICE	SERVING AND SUPPORTING SD
	2025	BOR VERMILION	CAMPUS	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		55,000	\$	55,000	HIGHER ED FACILITIES FUND	POOL MAINTENANCE	EDUCATION IN SD
	2025	BOR BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		54,000	\$	54,000	HIGHER ED FACILITIES FUND	PEN & GATE SYSTEM REPLACEMENT	EDUCATION IN SD
2025	2025	BOR BROOKINGS	DATATECHNICS ENGINEERING HALL	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		54,000	\$	54,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM REPAIRS	EDUCATION IN SD
2025	2025	DOT SIOUX FALLS	NTSI PROGRAM GRANT FOR FY2025	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		53,000	\$	53,000	HIGHWAY FUND	NTSI PROGRAM GRANT FOR FY2025	SERVING AND SUPPORTING SD
2025	2025	DOT RAPID CITY	ROUT & SEAL	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		52,000	\$	52,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
	2025	BOR RAPID CITY	BHSU RAPID CITY	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	CAULKING	EDUCATION IN SD
	2025	BOR RAPID CITY	BHSU RAPID CITY	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	GENCOAGE	EDUCATION IN SD
	2025	BOR SIOUX FALLS	SF-SDSD	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADES	EDUCATION IN SD
	2025	BOR RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	RESTROOM RENOVATIONS	EDUCATION IN SD
	2025	BOR RAPID CITY	POWER PLANT	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	AIR COMPRESSOR REPLACEMENT	EDUCATION IN SD
	2025	BOR BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	DOMESTIC WATER, SANITARY, STORM SYSTEMS	EDUCATION IN SD
	2025	BOR BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	DOMESTIC WATER PIPING REPLACEMENT	EDUCATION IN SD
	2025	BOR SIOUX FALLS	FARM-SDSM	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
	2025	BOR VERMILION	CAMPUS	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)	EDUCATION IN SD
	2025	BOR VERMILION	CAMPUS	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	ROOF REPAIRS	EDUCATION IN SD
	2025	BOR VERMILION	CAMPUS	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	PAINTING AND FLOORING REPAIRS AND UPGRADES	EDUCATION IN SD
	2025	BOR VERMILION	CAMPUS	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	ELEVATOR REPAIRS	EDUCATION IN SD
	2025	BOR VERMILION	CAMPUS	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	ACADEMIC & CLASSROOM CRITICAL MAINTENANCE & REPAIR	EDUCATION IN SD
	2025	BOR VERMILION	CAMPUS	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	HEATING/COOLING LOOP UPGRADES	EDUCATION IN SD
	2025	BOR SIOUX FALLS	USDSE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
	2025	BOR SIOUX FALLS	USDSE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	ELECTRICAL UPGRADES	EDUCATION IN SD
	2025	BOR SIOUX FALLS	USDSE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	EXTERIOR IMPROVEMENTS	EDUCATION IN SD
2025	2025	DOT MORRIDGE	LIGHTING CE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHWAY FUND	INTERIOR UPGRADES	EDUCATION IN SD
2025	2025	DOT SIOUX FALLS	LIGHTING CE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHWAY FUND	LIGHTING CE	SERVING AND SUPPORTING SD
	2025	BOR BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		48,000	\$	48,000	HIGHER ED FACILITIES FUND	UTILITY METER REPLACEMENTS	EDUCATION IN SD
	2025	BOR BROOKINGS	FACILITIES & SERVICES	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		48,000	\$	48,000	HIGHER ED FACILITIES FUND	METAL PANEL REPAIRS	EDUCATION IN SD
2025	2025	DOT STATEWIDE	2025 RAILROAD SAFETY PROJECT DEVELOPMENT	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		48,000	\$	48,000	HIGHWAY FUND	2025 RAILROAD SAFETY PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
2025	2025	DOT MITCHELL	ANTICIPATED FUNDING FOR FY2025 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		48,000	\$	48,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY2025 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	SERVING AND SUPPORTING SD
	2025	BOR SPEARFISH	POWER PLANT	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		47,186	\$	47,186	HIGHER ED FACILITIES FUND	BOND REPAYMENT- CRITICAL M&R-SERIES 2007	EDUCATION IN SD
	2025	BOR RAPID CITY	CENTRAL CHILLER PLANT	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		45,000	\$	45,000	HIGHER ED FACILITIES FUND	CONDENSATE RECEIVER REPLACEMENT	EDUCATION IN SD
	2025	BOR BROOKINGS	STUDENT WELLNESS CENTER	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		45,000	\$	45,000	HIGHER ED FACILITIES FUND	WALL FINISHES & PAINTING IN SD	EDUCATION IN SD
	2025	BOR BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		43,200	\$	43,200	HIGHER ED FACILITIES FUND	STUDENT HEALTH CLINIC VESTIBULE	EDUCATION IN SD
2025	2025	DOT SIOUX FALLS	2025 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	HIGHWAY FUND	2025 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	SERVING AND SUPPORTING SD
2025	2025	DOT HURON	RAILROAD INVENTORY COMPIATION & ANALYSIS	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	HIGHWAY FUND	RAILROAD INVENTORY COMPIATION & ANALYSIS	SERVING AND SUPPORTING SD
	2025	BOR BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		39,600	\$	39,600	HIGHER ED FACILITIES FUND	CONCRETE REPAIRS (INTERIOR STAIRS & LANDINGS)	EDUCATION IN SD
	2025	BOR BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		36,000	\$	36,000	HIGHER ED FACILITIES FUND	CAMPUS SITE REPAIRS & IMPROVEMENTS	EDUCATION IN SD
	2025	BOR BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		36,000	\$	36,000	HIGHER ED FACILITIES FUND	SIGNAGE REPLACEMENT PROJECT FOR 2 CAMPUS BUILDINGS	EDUCATION IN SD
	2025	BOR ABERDEEN	SDSERV	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		35,000	\$	35,000	HIGHER ED FACILITIES FUND	PAINTING UPGRADES PHASE I	EDUCATION IN SD
2024	2024	BHRA PIERRE	ELEVATOR SERVICE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		30,000	\$	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - ELEVATOR SERVICE	SERVING AND SUPPORTING SD
2024	2025	BHRA PIERRE	ELEVATOR REPLACEMENT	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		30,000	\$	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL - ELEVATOR REPLACEMENT	SERVING AND SUPPORTING SD
2024	2025	BHRA PIERRE	CHILLER 2 REPLACEMENT - DESIGN	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		30,000	\$	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - CHILLER 2 REPLACEMENT - DESIGN	SERVING AND SUPPORTING SD
	2025	BOR ABERDEEN	SDSERV	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		30,000	\$	30,000	HIGHER ED FACILITIES FUND	CHIP SEAL NORTH PARKING LOT	EDUCATION IN SD
	2025	BOR SIOUX FALLS	SF-SDSD	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		30,000	\$	30,000	HIGHER ED FACILITIES FUND	SAFETY & SECURITY UPGRADES	EDUCATION IN SD
	2025	BOR BROOKINGS	WANETA HALL	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		30,000	\$	30,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
	2025	BOR VERMILION	CAMPUS	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		25,000	\$	25,000	HIGHER ED FACILITIES FUND	CENTRAL STEAM PLANT	EDUCATION IN SD
2024	2025	BHRA PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		25,000	\$	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2024	2025	BHRA PIERRE	ELEVATOR SERVICE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		25,000	\$	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - ELEVATOR SERVICE	SERVING AND SUPPORTING SD
	2025	BOR RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		25,000	\$	25,000	HIGHER ED FACILITIES FUND	OUTDOOR STEPS REPAIR AND MAINTENANCE	EDUCATION IN SD
	2025	BOR BROOKINGS	BRIGHDS LIBRARY	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		25,000	\$	25,000	HIGHER ED FACILITIES FUND	CONCRETE REPAIRS (EAST STAIR & BRIDGE)	EDUCATION IN SD
	2025	BOR VERMILION	CAMPUS	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		25,000	\$	25,000	HIGHER ED FACILITIES FUND	BUILDING CONTROL SYSTEMS MAINTENANCE & REPLACEMENT	EDUCATION IN SD
	2025	BOR VERMILION	CAMPUS	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		25,000	\$	25,000	HIGHER ED FACILITIES FUND	FIRE PROTECTION SYSTEM UPGRADES	EDUCATION IN SD
	2025	BOR BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		25,000	\$	25,000	HIGHER ED FACILITIES FUND	CENTRAL STEAM PLANT	EDUCATION IN SD
	2025	BOR BROOKINGS	SOLBERG HALL	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		24,000	\$	24,000	HIGHER ED FACILITIES FUND	METAL SLOTTED REPAIRS	EDUCATION IN SD
	2025	BOR BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		21,600	\$	21,600	HIGHER ED FACILITIES FUND	RESTORE BALCONY DOORS	EDUCATION IN SD
	2025	BOR ABERDEEN	SDSERV	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		20,000	\$	20,000	HIGHER ED FACILITIES FUND	LANDSCAPING MAINTENANCE/UPGRADE	EDUCATION IN SD
	2025	BOR SIOUX FALLS	SF-SDSD	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		20,000	\$	20,000	HIGHER ED FACILITIES FUND	ELECTRICAL UPGRADES	EDUCATION IN SD
2025	2025	DOT HURON	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		20,000	\$	20,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2024	2025	BHRA PIERRE	CHILLER SERVICE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		13,000	\$	13,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CHILLER SERVICE	SERVING AND SUPPORTING SD
2024	2025	BOR BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		12,000	\$	12,000	HIGHER ED FACILITIES FUND	FLOOR, WALL & CEILING FINISHES	EDUCATION IN SD
	2025	BOR BROOKINGS	DANA J DYKHOUSE STADIUM	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		12,000	\$	12,000	HIGHER ED FACILITIES FUND	INSPECT & REPAIR ALUMINUM SEATING & FRAMING	EDUCATION IN SD
	2025	BOR BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		12,000	\$	12,000	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT	EDUCATION IN SD
	2025	BOR BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		8,000	\$	8,000	HIGHER ED FACILITIES FUND	WALL FINISHES & PAINTING	EDUCATION IN SD
2024	2025	BHRA PIERRE	FIRE SUPPRESSION SERVICE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		6,000	\$	6,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - FIRE SUPPRESSION SERVICE	SERVING AND SUPPORTING SD
2024	2025	BHRA PIERRE	FIRE ALARM SERVICE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		5,000	\$	5,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - FIRE ALARM SERVICE	SERVING AND SUPPORTING SD
2024	2025	BHRA PIERRE	AIR QUALITY TESTING	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		5,000	\$	5,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SUTHERLAND BUILDING - AIR QUALITY TESTING	SERVING AND SUPPORTING SD
	2025	BOR ABERDEEN	SDSERV	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		5,000	\$	5,000	HIGHER ED FACILITIES FUND	FIRE ALARM INSPECTION/REPAIRS	EDUCATION IN SD
2024	2025	BHRA PIERRE	ELEVATOR REPLACEMENT	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		3,000	\$	3,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS BUILDING - ELEVATOR REPLACEMENT	SERVING AND SUPPORTING SD
2024	2025	BHRA PIERRE	WATER SERVICE REPLACEMENT	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$		150	\$	150	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - WATER SERVICE REPLACEMENT	SERVING AND SUPPORTING SD
2025	2025	BEND RA	SHORELINE STABILIZATION @ CAMPGROUND	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$	700,000		\$	700,000	STATE PARKS REVOLVING FUND	SHORELINE STABILIZATION @ CAMPGROUND	SERVING AND SUPPORTING SD
2025	2025	GFP BUSBY'S LANDING LUA	BOAT RAMP - EXTEND TOP	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$	400,000	1,000,000	\$	1,400,000	STATE PARKS REVOLVING FUND	BOAT RAMP - EXTEND TOP	SERVING AND SUPPORTING SD
2025	2025	GFP LAKE VERMILION RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$	336,000	326,000	\$	662,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2025	2025	GFP OAKWOOD LAKES SP	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$	306,000	306,000	\$	612,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2025	2025	GFP ROCKY POINT RA	PARK INTERIOR & ACCESS ROADS - AST & REPAIR	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$	300,000	250,000	\$	550,000	STATE PARKS REVOLVING FUND	PARK INTERIOR & ACCESS ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2025	2025	GFP MCNEVEN FISH HATCHERY	WATER LINES AND AERATION TOWER REPLACEMENT	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$	225,000	75,000	\$	300,000	GAME FISH & PARKS FUND	WATER LINES AND AERATION TOWER REPLACEMENT	SERVING AND SUPPORTING SD
2025	2025	GFP STATEWIDE	SHOOTING RANGE DEVELOPMENT	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$	225,000	75,000	\$	300,000	GAME FISH & PARKS FUND	SHOOTING RANGE DEVELOPMENT	SERVING AND SUPPORTING SD
2025	2025	GFP ROCKY POINT RA	GRAVEL PARKING LOT - EXPANSION @ BOAT RAMP	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$	165,000	50,000	\$	215,000	STATE PARKS REVOLVING FUND	GRAVEL PARKING LOT - EXPANSION @ BOAT RAMP	SERVING AND SUPPORTING SD
2025	2025	GFP BLUE DOG FISH HATCHERY	WATER FILTER BUILDING UPGRADE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$	150,000	50,000	\$	200,000	GAME FISH & PARKS FUND	WATER FILTER BUILDING UPGRADE	SERVING AND SUPPORTING SD
2025	2025	GFP LAKE THOMPSON RA	BOAT RAMP - REBUILD	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$	125,000	125,000	\$	250,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REBUILD	SERVING AND SUPPORTING SD
2025	2025	GFP MARINA ENTRANCE ROAD - GRADE & RESURFACE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$	90,000	25,000		\$	115,000	STATE PARKS REVOLVING FUND	MARINA ENTRANCE ROAD - GRADE & RESURFACE	SERVING AND SUPPORTING SD
2025	2025	GFP STATEWIDE	SMALL DAM MAINTENANCE & INSPECTIONS	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$	75,000	25,000	\$	100,000	GAME FISH & PARKS FUND	SMALL DAM MAINTENANCE & INSPECTIONS	SERVING AND SUPPORTING SD
2025	2025	GFP LAKE PONSSET RA	BOAT RAMP PARKING LOT - AST	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$	61,000	61,000	\$	122,000	STATE PARKS REVOLVING FUND	BOAT RAMP PARKING LOT - AST	SERVING AND SUPPORTING SD
2025	2025	GFP WALL LAKE LUA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$	40,000	40,000	\$	80,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2025	2025	GFP FALL RIVER COUNTY SHOOTING RANGE	ELECTRICAL INSTALL	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$	37,500	12,500	\$	50			

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY	
2025	2025-2026	GFP	BUSH'S LANDING LWA	DUST CONTROL APPLICATION	MAINTENANCE & REPAIR	\$		45,000	\$	45,000	STATE PARKS REVOLVING FUND	DUST CONTROL APPLICATION	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	CLUSTER SP	BUFFALO CORRALS - REPAIR	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	STATE PARKS REVOLVING FUND	BUFFALO CORRALS - REPAIR	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	STATEWIDE	ADA COMPLIANCE PROJECTS	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	STATE PARKS REVOLVING FUND	ADA COMPLIANCE PROJECTS	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	STATEWIDE	PLAYGROUND SAFETY SURFACING - PURCHASE & INSTALL	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	STATE PARKS REVOLVING FUND	PLAYGROUND SAFETY SURFACING - PURCHASE & INSTALL	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	BUSH'S LANDING LWA	SIDE REPAIR	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	STATE PARKS REVOLVING FUND	SIDE REPAIR	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	GEORGE S. MICKELSON TRAIL	BRIDGE STRUCTURAL INSPECTIONS	MAINTENANCE & REPAIR	\$		36,000	\$	36,000	STATE PARKS REVOLVING FUND	BRIDGE STRUCTURAL INSPECTIONS	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	CLUSTER SP	DUST CONTROL APPLICATION	MAINTENANCE & REPAIR	\$		35,000	\$	35,000	STATE PARKS REVOLVING FUND	DUST CONTROL APPLICATION	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	SPRING CREEK RA	MODERN CABIN - RENOVATE #7	MAINTENANCE & REPAIR	\$		30,000	\$	30,000	STATE PARKS REVOLVING FUND	MODERN CABIN - RENOVATE #7	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	LAKE COCHRANE RA	PICNIC SHELTER - REPLACE @ BEACH AREA	MAINTENANCE & REPAIR	\$		30,000	\$	30,000	STATE PARKS REVOLVING FUND	PICNIC SHELTER - REPLACE @ BEACH AREA	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	BEAR BUTTE SP	SUMMIT TRAIL - RENOVATE	MAINTENANCE & REPAIR	\$		30,000	\$	30,000	STATE PARKS REVOLVING FUND	SUMMIT TRAIL - RENOVATE	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	CLUSTER SP	WATER LINES - REPLACE @ COOLIDGE DORM	MAINTENANCE & REPAIR	\$		25,000	\$	25,000	STATE PARKS REVOLVING FUND	WATER LINES - REPLACE @ COOLIDGE DORM	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	DAHE DOWNSTREAM RA	COURTESY DOCK BLEACHED - NEW @ STILLING BASIN	MAINTENANCE & REPAIR	\$		25,000	\$	25,000	STATE PARKS REVOLVING FUND	COURTESY DOCK BLEACHED - NEW @ STILLING BASIN	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	SHEPS CANYON RA	DUST CONTROL APPLICATION	MAINTENANCE & REPAIR	\$		22,000	\$	22,000	STATE PARKS REVOLVING FUND	DUST CONTROL APPLICATION	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	LAKE PONSSETT RA	SEPTIC TANK - NEW @ CS #1	MAINTENANCE & REPAIR	\$		15,000	\$	15,000	STATE PARKS REVOLVING FUND	SEPTIC TANK - NEW @ CS #1	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	LAKE PONSSETT RA	SEPTIC TANK - REPLACE @ DUMP STATION	MAINTENANCE & REPAIR	\$		15,000	\$	15,000	STATE PARKS REVOLVING FUND	SEPTIC TANK - REPLACE @ DUMP STATION	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	ANGOSTURA RA	SINGLE VAULT TOILETS (2) - REPLACE VTS @ CHEYENNE	MAINTENANCE & REPAIR	\$		14,000	\$	14,000	STATE PARKS REVOLVING FUND	SINGLE VAULT TOILETS (2) - REPLACE VTS @ CHEYENNE	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	BURVANYER RA	SHAPE & REGRAVEL	MAINTENANCE & REPAIR	\$		14,000	\$	14,000	STATE PARKS REVOLVING FUND	SHAPE & REGRAVEL	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	PELICAN LAKE RA	PARK BOUNDARY FENCE - REPLACE	MAINTENANCE & REPAIR	\$		12,000	\$	12,000	STATE PARKS REVOLVING FUND	PARK BOUNDARY FENCE - REPLACE	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	SHADEHILL RA	PARK SHOP - REPLACE OVERHEAD DOORS	MAINTENANCE & REPAIR	\$		10,000	\$	10,000	STATE PARKS REVOLVING FUND	PARK SHOP - REPLACE OVERHEAD DOORS	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	GEORGE S. MICKELSON TRAIL	DUMONT SHELTER - REPAIR	MAINTENANCE & REPAIR	\$		10,000	\$	10,000	STATE PARKS REVOLVING FUND	DUMONT SHELTER - REPAIR	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	DAKWOOD LAKES SP	WOODEN VAULT TOILETS - REMODEL PARK WIDE	MAINTENANCE & REPAIR	\$		10,000	\$	10,000	STATE PARKS REVOLVING FUND	WOODEN VAULT TOILETS - REMODEL PARK WIDE	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	PELICAN LAKE RA	CAMPING CABINS - REMODEL (2 UNITS)	MAINTENANCE & REPAIR	\$		8,000	\$	8,000	STATE PARKS REVOLVING FUND	CAMPING CABINS - REMODEL (2 UNITS)	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	STATEWIDE	VEHICLE BRIDGE INSPECTIONS	MAINTENANCE & REPAIR	\$		8,000	\$	8,000	STATE PARKS REVOLVING FUND	VEHICLE BRIDGE INSPECTIONS	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	PEARLHIS CANYON NA	DUST CONTROL APPLICATION	MAINTENANCE & REPAIR	\$		8,000	\$	8,000	STATE PARKS REVOLVING FUND	DUST CONTROL APPLICATION	SERVING AND SUPPORTING SD
2025	2025-2026	GFP	FARM ISLAND RA	IRRIGATION - NEW @ ENCLOSED SHELTER AREA	MAINTENANCE & REPAIR	\$		4,000	\$	4,000	STATE PARKS REVOLVING FUND	IRRIGATION - NEW @ ENCLOSED SHELTER AREA	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	GRADING PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	MAINTENANCE & REPAIR	\$		57,318,000	\$	57,318,000	HIGHWAY FUND	GRADING PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	CONSTRUCT INTERCHANGE	MAINTENANCE & REPAIR	\$		55,660,000	\$	55,660,000	HIGHWAY FUND	CONSTRUCT INTERCHANGE	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	GRADING PCC SURFACING REPLACE STR BRIDGE RECONSTRUCT INTERCHANGE (EXIT 34)	MAINTENANCE & REPAIR	\$		52,167,000	\$	52,167,000	HIGHWAY FUND	GRADING PCC SURFACING REPLACE STR BRIDGE RECONSTRUCT INTERCHANGE (EXIT 34)	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	PAVEMENT PRESERVATION	MAINTENANCE & REPAIR	\$		45,500,000	\$	45,500,000	HIGHWAY FUND	PAVEMENT PRESERVATION	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	GRADING PCC SURFACING CURB & GUTTER SIDEWALK ADA STORM SEWER LIGHTING SIGNALS	MAINTENANCE & REPAIR	\$		43,797,000	\$	43,797,000	HIGHWAY FUND	GRADING PCC SURFACING CURB & GUTTER SIDEWALK ADA STORM SEWER LIGHTING SIGNALS	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	2026 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM	MAINTENANCE & REPAIR	\$		34,400,000	\$	34,400,000	HIGHWAY FUND	2026 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	GRADING INTERIM SURFACING REPLACE STR RCBC	MAINTENANCE & REPAIR	\$		27,830,000	\$	27,830,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN, HURON	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	\$		19,372,000	\$	19,372,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	MICHELL REGION	URBAN GRADING CURB & GUTTER STORM SEWER LIGHTING PCC SURFACING SIDEWALK CURB RAMPS	MAINTENANCE & REPAIR	\$		18,286,000	\$	18,286,000	HIGHWAY FUND	URBAN GRADING CURB & GUTTER STORM SEWER LIGHTING PCC SURFACING SIDEWALK CURB RAMPS	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	\$		16,280,000	\$	16,280,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	\$		15,866,000	\$	15,866,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR	\$		15,642,000	\$	15,642,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY REGION	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$		15,150,000	\$	15,150,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		14,309,000	\$	14,309,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE REGION	URBAN GRADING PCC SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS	MAINTENANCE & REPAIR	\$		13,481,000	\$	13,481,000	HIGHWAY FUND	URBAN GRADING PCC SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	REPLACE STR BRIDGE APPROACH GRADING GRADING AC SURFACING	MAINTENANCE & REPAIR	\$		13,357,000	\$	13,357,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING GRADING AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	GRADING INTERIM SURFACING REPLACE STR RCBC	MAINTENANCE & REPAIR	\$		12,442,000	\$	12,442,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC	SERVING AND SUPPORTING SD
2026	2026	DOT	BELLE FOURCHE	MILL AC RESURFACING	MAINTENANCE & REPAIR	\$		11,958,000	\$	11,958,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	MICHELL	AC SURFACING MILL AC RESURFACING	MAINTENANCE & REPAIR	\$		11,652,000	\$	11,652,000	HIGHWAY FUND	AC SURFACING MILL AC RESURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE	GRADING AC SURFACING REPLACE STR BRIDGE	MAINTENANCE & REPAIR	\$		10,729,000	\$	10,729,000	HIGHWAY FUND	GRADING AC SURFACING REPLACE STR BRIDGE	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	2026 CRP PROJECTS	MAINTENANCE & REPAIR	\$		10,000,000	\$	10,000,000	HIGHWAY FUND	2026 CRP PROJECTS	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN REGION	2026 PROTECT PROJECTS	MAINTENANCE & REPAIR	\$		10,000,000	\$	10,000,000	HIGHWAY FUND	2026 PROTECT PROJECTS	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN REGION	AC SURFACING RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR	\$		9,719,000	\$	9,719,000	HIGHWAY FUND	AC SURFACING RESURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2026	2026	DOT	MORRIS	MILL AC RESURFACING	MAINTENANCE & REPAIR	\$		9,935,000	\$	9,935,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	2026 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	MAINTENANCE & REPAIR	\$		9,000,000	\$	9,000,000	HIGHWAY FUND	2026 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	SERVING AND SUPPORTING SD
2026	2026	DOT	MICHELL	GRADING AC SURFACING	MAINTENANCE & REPAIR	\$		8,737,000	\$	8,737,000	HIGHWAY FUND	GRADING AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	MICHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		8,672,000	\$	8,672,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	GRADING PCC SURFACING MILL AC RESURFACING LIGHTING BUILDING	MAINTENANCE & REPAIR	\$		8,658,000	\$	8,658,000	HIGHWAY FUND	GRADING PCC SURFACING MILL AC RESURFACING LIGHTING BUILDING	SERVING AND SUPPORTING SD
2026	2026	DOT	MORRIS	MILL AC RESURFACING AC SURFACING PIPE WORK BRIDGE APPROACH WORK	MAINTENANCE & REPAIR	\$		8,580,000	\$	8,580,000	HIGHWAY FUND	MILL AC RESURFACING AC SURFACING PIPE WORK BRIDGE APPROACH WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN REGION	AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		8,476,000	\$	8,476,000	HIGHWAY FUND	AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	MICHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		8,321,000	\$	8,321,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	2026 NEW PROGRAM	MAINTENANCE & REPAIR	\$		8,234,000	\$	8,234,000	HIGHWAY FUND	2026 NEW PROGRAM	SERVING AND SUPPORTING SD
2026	2026	DOT	MICHELL, WINNER	HORIZONTAL CURVE REALIGNMENT GRADING AC SURFACING	MAINTENANCE & REPAIR	\$		8,058,000	\$	8,058,000	HIGHWAY FUND	HORIZONTAL CURVE REALIGNMENT GRADING AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	MICHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		7,784,000	\$	7,784,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	AC SURFACING	MAINTENANCE & REPAIR	\$		7,505,000	\$	7,505,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	MICHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		7,229,000	\$	7,229,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PUGLEY CENTER	MAINTENANCE & REPAIR	\$		7,000,000	\$	7,000,000	HIGHER ED FACILITIES FUND	RENOVATE FOR ACADEMIC DEPARTMENTS	EDUCATION IN SD
2026	2026	DOT	STATEWIDE	RUBBLIZE PCC PAVEMENT AC RESURFACING AC SURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR	\$		6,658,000	\$	6,658,000	HIGHWAY FUND	RUBBLIZE PCC PAVEMENT AC RESURFACING AC SURFACING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE	GRADING AC SURFACING REPLACE STR BRIDGE	MAINTENANCE & REPAIR	\$		6,540,000	\$	6,540,000	HIGHWAY FUND	GRADING AC SURFACING REPLACE STR BRIDGE	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		6,546,000	\$	6,546,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	MILL AC RESURFACING SPOT GRADING AC SURFACING LIGHTING PIPE WORK	MAINTENANCE & REPAIR	\$		6,414,000	\$	6,414,000	HIGHWAY FUND	MILL AC RESURFACING SPOT GRADING AC SURFACING LIGHTING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	REPLACE STR BRIDGE APPROACH GRADING GRADING AC SURFACING	MAINTENANCE & REPAIR	\$		6,211,000	\$	6,211,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING GRADING AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$		6,210,000	\$	6,210,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		5,990,000	\$	5,990,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	CLUSTER	GRADING PCC SURFACING AC SURFACING CURB & GUTTER STORM SEWER LIGHTING	MAINTENANCE & REPAIR	\$		5,623,000	\$	5,623,000	HIGHWAY FUND	GRADING PCC SURFACING AC SURFACING CURB & GUTTER STORM SEWER LIGHTING	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	\$		5,478,000	\$	5,478,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	MILL AC RESURFACING REPLACE STR RCBC PIPE WORK	MAINTENANCE & REPAIR	\$		5,133,000	\$	5,133,000	HIGHWAY FUND	MILL AC RESURFACING REPLACE STR RCBC PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		4,993,000	\$	4,993,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	CONSTRUCT MEDIAN & RAMP CROSSEOVERS	MAINTENANCE & REPAIR	\$		4,949,000	\$	4,949,000	HIGHWAY FUND	CONSTRUCT MEDIAN & RAMP CROSSEOVERS	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	FILL DEPTH RECLAMATION AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR	\$		4,862,000	\$	4,862,000	HIGHWAY FUND	FILL DEPTH RECLAMATION AC RESURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	PIPE WORK	MAINTENANCE & REPAIR	\$		4,823,000	\$	4,823,000	HIGHWAY FUND	PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR	\$		4,624,000	\$	4,624,000	HIGHWAY FUND	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	MEDIAN CABLE BARRIER	MAINTENANCE & REPAIR	\$		4,621,000	\$	4,621,000	HIGHWAY FUND	MEDIAN CABLE BARRIER	SERVING AND SUPPORTING SD
2026	2026	DOT	MORRIS	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$		4,290,000	\$	4,290,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE	CONSTRUCT MEDIAN & RAMP CROSSEOVERS	MAINTENANCE & REPAIR	\$		4,275,000	\$	4,275,000	HIGHWAY FUND	CONSTRUCT MEDIAN & RAMP CROSSEOVERS	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	ADA SIDEWALK	MAINTENANCE & REPAIR	\$		4,072,000	\$	4,072,000	HIGHWAY FUND	ADA SIDEWALK	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		3,815,000	\$	3,815,000	HIGH		

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026	2026	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX PUGSEY CENTER	MAINTENANCE & REPAIR MAINTENANCE & REPAIR			\$ 2,500,000 \$ 2,500,000	\$ 2,500,000 \$ 2,500,000	HIGHER ED FACILITIES FUND HIGHER ED FACILITIES FUND	RESEARCH LAB UPGRADES (PHASE 01) CONTROLS & HVAC UPGRADES	EDUCATION IN SD EDUCATION IN SD
2026	2026	DOT	SIOUX FALLS	GRADING FOR ADDITIONAL LANE AC SURFACING STORM SEWER CURB & GUTTER	MAINTENANCE & REPAIR			\$ 2,456,000	\$ 2,456,000	HIGHWAY FUND	GRADING FOR ADDITIONAL LANE AC SURFACING STORM SEWER CURB & GUTTER	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	REPLACE CULVERT RCB; REPLACE RCB; APPROX APPROACH GRADING STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR MAINTENANCE & REPAIR			\$ 2,380,000 \$ 2,380,000	\$ 2,380,000 \$ 2,380,000	HIGHWAY FUND HIGHER ED FACILITIES FUND	REPLACE CULVERT RCB; REPLACE RCB; APPROX APPROACH GRADING STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	2026 STATEWIDE RAILROAD CROSSING PROJECTS	MAINTENANCE & REPAIR			\$ 2,372,000	\$ 2,372,000	HIGHWAY FUND	2026 STATEWIDE RAILROAD CROSSING PROJECTS	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	REPLACE STR RCB	MAINTENANCE & REPAIR			\$ 2,354,000	\$ 2,354,000	HIGHWAY FUND	REPLACE STR RCB	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	MILL AC RESURFACING PIPE WORK PUGSEY CENTER	MAINTENANCE & REPAIR MAINTENANCE & REPAIR			\$ 2,353,000 \$ 2,300,000	\$ 2,353,000 \$ 2,300,000	HIGHWAY FUND HIGHER ED FACILITIES FUND	MILL AC RESURFACING PIPE WORK RENOVATE CHORIST BALLROOM	SERVING AND SUPPORTING SD EDUCATION IN SD
2026	2026	DOT	WINNER	GUARDRAIL ELIMINATION	MAINTENANCE & REPAIR			\$ 2,201,000	\$ 2,201,000	HIGHWAY FUND	GUARDRAIL ELIMINATION	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	2026 STRUCTURE PRESERVATION	MAINTENANCE & REPAIR			\$ 2,165,000	\$ 2,165,000	HIGHWAY FUND	2026 STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL YANKTON	LSDC OVERLAY APPROACH SLABS REPLACE PEDESTRIAN RAIL	MAINTENANCE & REPAIR			\$ 2,145,000	\$ 2,145,000	HIGHWAY FUND	LSDC OVERLAY APPROACH SLABS REPLACE PEDESTRIAN RAIL	SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	MILL AC RESURFACING	MAINTENANCE & REPAIR			\$ 2,117,000	\$ 2,117,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2026	2026	BOR	SPEARSH	LITTLE JACKET LEARNING	MAINTENANCE & REPAIR			\$ 2,000,000	\$ 2,000,000	HIGHER ED FACILITIES FUND	LAB PRESCHOOL	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	STANLEY J. MARSHALL CENTER	MAINTENANCE & REPAIR			\$ 2,000,000	\$ 2,000,000	HIGHER ED FACILITIES FUND	RENOVATIONS & ADDITION	EDUCATION IN SD
2026	2026	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION SIGNING & DELINEATION	MAINTENANCE & REPAIR MAINTENANCE & REPAIR			\$ 2,000,000 \$ 1,948,000	\$ 2,000,000 \$ 1,948,000	HIGHWAY FUND HIGHWAY FUND	RIGHT OF WAY ACQUISITION SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	LSDC OVERLAY CONCRETE BARRIER JOINTS APPROACH SLABS PAVEMENT PEDESTRIAN RAIL	MAINTENANCE & REPAIR			\$ 1,947,000	\$ 1,947,000	HIGHWAY FUND	LSDC OVERLAY CONCRETE BARRIER JOINTS APPROACH SLABS PAVEMENT PEDESTRIAN RAIL	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR			\$ 1,812,000	\$ 1,812,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM REPLACEMENT/UPGRADES (PHASE 01)	EDUCATION IN SD
2026	2026	DOT	STATEWIDE	REPLACE STR RCB; APPROACH GRADING	MAINTENANCE & REPAIR			\$ 1,771,000	\$ 1,771,000	HIGHWAY FUND	REPLACE STR RCB; APPROACH GRADING	SERVING AND SUPPORTING SD
2026	2026	DOT	BELLE FOURCHE	MILL AC RESURFACING	MAINTENANCE & REPAIR			\$ 1,735,000	\$ 1,735,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 1,577,000	\$ 1,577,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 1,577,000	\$ 1,577,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 1,515,000	\$ 1,515,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 1,515,000	\$ 1,515,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2026	2026	BOR	WATER TOWN	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			\$ 1,501,000	\$ 1,501,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2026	2026	BOR	VERMILION	SCHOOL OF LAW	MAINTENANCE & REPAIR			\$ 1,500,000	\$ 1,500,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATION PHASE IV	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			\$ 1,480,000	\$ 1,480,000	HIGHER ED FACILITIES FUND	UPGRADE CLASSROOMS	EDUCATION IN SD
2026	2026	DOT	MITCHELL	MODIFY INTERSECTION	MAINTENANCE & REPAIR			\$ 1,430,000	\$ 1,430,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	AC SHARED USE PATH CE	MAINTENANCE & REPAIR			\$ 1,414,000	\$ 1,414,000	HIGHWAY FUND	AC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	GRADING AC SURFACING	MAINTENANCE & REPAIR			\$ 1,381,000	\$ 1,381,000	HIGHWAY FUND	GRADING AC SURFACING	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	POLYMER CHIP SEAL GUARDRAIL APPROACH SLABS APPROACH PAVEMENT STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR MAINTENANCE & REPAIR			\$ 1,377,000 \$ 1,336,000	\$ 1,377,000 \$ 1,336,000	HIGHWAY FUND HIGHWAY FUND	POLYMER CHIP SEAL GUARDRAIL APPROACH SLABS APPROACH PAVEMENT STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 1,299,000	\$ 1,299,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 1,276,000	\$ 1,276,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	2026 VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE & REPAIR			\$ 1,260,000	\$ 1,260,000	HIGHWAY FUND	2026 VARIOUS RECREATION TRAILS PROJECTS	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	MILL AC RESURFACING PIPE WORK STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR MAINTENANCE & REPAIR			\$ 1,247,000 \$ 1,230,000	\$ 1,247,000 \$ 1,230,000	HIGHWAY FUND HIGHWAY FUND	MILL AC RESURFACING PIPE WORK STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	2026 BRIDGE INSPECTION COSTS	MAINTENANCE & REPAIR			\$ 1,229,000	\$ 1,229,000	HIGHWAY FUND	2026 BRIDGE INSPECTION COSTS	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	ALFRED DAIRY SCIENCE ID WEEKS	MAINTENANCE & REPAIR MAINTENANCE & REPAIR			\$ 1,200,000 \$ 1,200,000	\$ 1,200,000 \$ 1,200,000	HIGHER ED FACILITIES FUND HIGHER ED FACILITIES FUND	FLOOR, WALL, CEILING FINISHES ROOF REPLACEMENT	EDUCATION IN SD EDUCATION IN SD
2026	2026	DOT	ABERDEEN	INSTALL ADAPTIVE SIGNAL CONTROL SYSTEM	MAINTENANCE & REPAIR			\$ 1,195,000	\$ 1,195,000	HIGHWAY FUND	INSTALL ADAPTIVE SIGNAL CONTROL SYSTEM	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	LSDC OVERLAY	MAINTENANCE & REPAIR			\$ 1,172,000	\$ 1,172,000	HIGHWAY FUND	LSDC OVERLAY	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	WETLAND MITIGATION BANKING STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR MAINTENANCE & REPAIR			\$ 1,082,000 \$ 1,043,000	\$ 1,082,000 \$ 1,043,000	HIGHWAY FUND HIGHWAY FUND	WETLAND MITIGATION BANKING STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 1,043,000	\$ 1,043,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	2026 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR			\$ 1,021,000	\$ 1,021,000	HIGHWAY FUND	2026 LOCAL TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2026	2026	BOR	ABERDEEN, HURON	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			\$ 1,000,000	\$ 1,000,000	HIGHER ED FACILITIES FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2026	2026	BOR	VERMILION	ARTS & SCIENCES	MAINTENANCE & REPAIR			\$ 1,000,000	\$ 1,000,000	HIGHER ED FACILITIES FUND	RENOVATION PHASE III	EDUCATION IN SD
2026	2026	DOT	RAPID CITY	2026 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR			\$ 1,000,000	\$ 1,000,000	HIGHWAY FUND	2026 LOCAL TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	2026 PE FOR TRANSPORTATION ALTERNATIVE PROJECTS STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR MAINTENANCE & REPAIR			\$ 1,000,000 \$ 973,000	\$ 1,000,000 \$ 973,000	HIGHWAY FUND HIGHWAY FUND	2026 PE FOR TRANSPORTATION ALTERNATIVE PROJECTS STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR			\$ 950,000	\$ 950,000	HIGHER ED FACILITIES FUND	ELECTRICAL, EMERGENCY, DATA UPGRADES	EDUCATION IN SD
2026	2026	DOT	SIOUX FALLS	LSDC	MAINTENANCE & REPAIR			\$ 932,000	\$ 932,000	HIGHWAY FUND	LSDC	SERVING AND SUPPORTING SD
2026	2026	DOT	WATER TOWN	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			\$ 925,000	\$ 925,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	ARCHAEOLOGICAL RESEARCH (FY 2026)	MAINTENANCE & REPAIR			\$ 920,000	\$ 920,000	HIGHWAY FUND	ARCHAEOLOGICAL RESEARCH (FY 2026)	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			\$ 900,000	\$ 900,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
2026	2026	DOT	MITCHELL	MODIFY INTERSECTION	MAINTENANCE & REPAIR			\$ 845,000	\$ 845,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			\$ 842,000	\$ 842,000	HIGHER ED FACILITIES FUND	HVAC UPGRADES PHASE 03	EDUCATION IN SD
2026	2026	DOT	BELLE FOURCHE	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 812,000	\$ 812,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2026	2026	BOR	ABERDEEN	SPAFFORD HALL	MAINTENANCE & REPAIR			\$ 800,000	\$ 800,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADE - HOT WATER HEAT	EDUCATION IN SD
2026	2026	DOT	WATER TOWN	PIPE WORK EROSION REPAIR	MAINTENANCE & REPAIR			\$ 780,000	\$ 780,000	HIGHWAY FUND	PIPE WORK EROSION REPAIR	SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	EROSION REPAIR SLIDE REPAIR PIPE WORK STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR MAINTENANCE & REPAIR			\$ 777,000 \$ 764,000	\$ 777,000 \$ 764,000	HIGHWAY FUND HIGHWAY FUND	EROSION REPAIR SLIDE REPAIR PIPE WORK STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 764,000	\$ 764,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			\$ 764,000	\$ 764,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PUGSEY CENTER	MAINTENANCE & REPAIR			\$ 760,000	\$ 760,000	HIGHER ED FACILITIES FUND	LIGHTING UPGRADES	EDUCATION IN SD
2026	2026	DOT	RAPID CITY	LIGHTING	MAINTENANCE & REPAIR			\$ 758,000	\$ 758,000	HIGHWAY FUND	LIGHTING	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	CRITCHES ENGINEERING HALL	MAINTENANCE & REPAIR			\$ 757,000	\$ 757,000	HIGHER ED FACILITIES FUND	CURTAIN WALL REPLACEMENT - PHASE 02	EDUCATION IN SD
2026	2026	BOR	ABERDEEN	MEWALD-JENSEN	MAINTENANCE & REPAIR			\$ 750,000	\$ 750,000	HIGHER ED FACILITIES FUND	DIGITAL DEMAND CONTROLS UPGRADE	EDUCATION IN SD
2026	2026	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR			\$ 750,000	\$ 750,000	HIGHER ED FACILITIES FUND	DOMESTIC PUMPING AND RESTROOM UPDATE	EDUCATION IN SD
2026	2026	DOT	ABERDEEN, WATER TOWN	DECK REPAIR	MAINTENANCE & REPAIR			\$ 743,000	\$ 743,000	HIGHWAY FUND	DECK REPAIR	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			\$ 740,000	\$ 740,000	HIGHER ED FACILITIES FUND	ELECTRICAL TRANSFORMER, SERVICE PANEL, EMERGENCY POWER	EDUCATION IN SD
2026	2026	BOR	ABERDEEN	MEWALD-JENSEN	MAINTENANCE & REPAIR			\$ 700,000	\$ 700,000	HIGHER ED FACILITIES FUND	UNIT VENTILATOR REPLACEMENT	EDUCATION IN SD
2026	2026	DOT	STATEWIDE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			\$ 696,000	\$ 696,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	INSTALL SB LEFT TURN LANE	MAINTENANCE & REPAIR			\$ 684,000	\$ 684,000	HIGHWAY FUND	INSTALL SB LEFT TURN LANE	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			\$ 665,000	\$ 665,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PUGSEY CENTER	MAINTENANCE & REPAIR			\$ 650,000	\$ 650,000	HIGHER ED FACILITIES FUND	ELECTRICAL DISTRIBUTION & BRANCH CIRCUIT UPGRADES	EDUCATION IN SD
2026	2026	DOT	PIERRE	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2026	MAINTENANCE & REPAIR			\$ 640,000	\$ 640,000	HIGHWAY FUND	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2026	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PUGSEY CENTER	MAINTENANCE & REPAIR			\$ 640,000	\$ 640,000	HIGHER ED FACILITIES FUND	FLOOR, WALL, CEILING FINISHES	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	PUGSEY CENTER	MAINTENANCE & REPAIR			\$ 640,000	\$ 640,000	HIGHER ED FACILITIES FUND	DOMESTIC WATER & SANITARY UPGRADES	EDUCATION IN SD
2026	2026	BOR	ABERDEEN	INSIDE REPAIR PIPE WORK GUARDRAIL	MAINTENANCE & REPAIR			\$ 627,000	\$ 627,000	HIGHWAY FUND	INSIDE REPAIR PIPE WORK GUARDRAIL	SERVING AND SUPPORTING SD
2026	2026	BOR	DSU	EAST HALL	MAINTENANCE & REPAIR			\$ 600,000	\$ 600,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT	EDUCATION IN SD
2026	2026	DOT	MITCHELL	INSTALL WB LEFT TURN LANE	MAINTENANCE & REPAIR			\$ 588,000	\$ 588,000	HIGHWAY FUND	INSTALL WB LEFT TURN LANE	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	LINCOLN HALL	MAINTENANCE & REPAIR			\$ 584,778	\$ 584,778	HIGHER ED FACILITIES FUND	RENOVATION PROJECT (BOND REPAID IN 2040)	EDUCATION IN SD
2026	2026	DOT	MITCHELL	POLYMER CHIP SEAL GUARDRAIL APPROACH SLABS APPROACH PAVEMENT	MAINTENANCE & REPAIR			\$ 572,000	\$ 572,000	HIGHWAY FUND	POLYMER CHIP SEAL GUARDRAIL APPROACH SLABS APPROACH PAVEMENT	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	MOBRILL HALL	MAINTENANCE & REPAIR			\$ 570,000	\$ 570,000	HIGHER ED FACILITIES FUND	WALL FINISHES & PAINTING	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			\$ 560,000	\$ 560,000	HIGHER ED FACILITIES FUND	REPLACE HVAC SYSTEM	EDUCATION IN SD
2026	2026	DOT	SIOUX FALLS	COLD PLASTIC/SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 541,000	\$ 541,000	HIGHWAY FUND	COLD PLASTIC/SPRAYABLE DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PUGSEY CENTER	MAINTENANCE & REPAIR			\$ 540,000	\$ 540,000	HIGHER ED FACILITIES FUND	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			\$ 536,000	\$ 536,000	HIGHER ED FACILITIES FUND	FLOOR, WALL, CEILING FINISHES	EDUCATION IN SD
2026	2026	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR			\$ 522,350	\$ 522,350	HIGHER ED FACILITIES FUND	BOILER PROJECT (BOND REPAID IN 2027)	EDUCATION IN SD</

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY		
	2026	BOR	BROOKINGS	PUGSEY CENTER	MAINTENANCE & REPAIR	\$		430,000	\$	430,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD	
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$		428,322	\$	428,322	HIGHER ED FACILITIES FUND	SERIES 2011 BOND PAYMENT	EDUCATION IN SD	
2026	2026	DOT	MITCHELL	LSDC OVERLAY	MAINTENANCE & REPAIR	\$		423,000	\$	423,000	HIGHWAY FUND	LSDC OVERLAY	SERVING AND SUPPORTING SD	
2026	2026	DOT	MITCHELL	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR	\$		412,000	\$	412,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD	
2026	2026	BOR	BROOKINGS	POLYMER CHIP SEAL	MAINTENANCE & REPAIR	\$		405,000	\$	405,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
2026	2026	DOT	STATEWIDE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR	\$		405,000	\$	405,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
2026	2026	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$		400,000	\$	400,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATIONS	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$		400,000	\$	400,000	HIGHER ED FACILITIES FUND	EMERGENCY M&B PROJECT RESERVE	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	PUGSEY CENTER	MAINTENANCE & REPAIR	\$		400,000	\$	400,000	HIGHER ED FACILITIES FUND	WALL FINISHES & PAINTING	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$		400,000	\$	400,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
2026	2026	DOT	BELLE FOURCHE	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	MAINTENANCE & REPAIR	\$		400,000	\$	400,000	HIGHWAY FUND	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	SERVING AND SUPPORTING SD	
2026	2026	BOR	BROOKINGS	BURG HALL	MAINTENANCE & REPAIR	\$		395,577	\$	395,577	HIGHER ED FACILITIES FUND	DEFERRED MAINTENANCE & SCIENCE BUILDING PROJECT (BOND REPAIR)	EDUCATION IN SD	
2026	2026	DOT	HURON	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR	\$		379,000	\$	379,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD	
2026	2026	DOT	CLUSTER	POLYMER CHIP SEAL	MAINTENANCE & REPAIR	\$		369,000	\$	369,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
2026	2026	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$		365,000	\$	365,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR	\$		360,000	\$	360,000	HIGHER ED FACILITIES FUND	SEALANT JOINTS & TUCKPOINTING	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR	\$		360,000	\$	360,000	HIGHER ED FACILITIES FUND	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD	
2026	2026	BOR	DSU	DPP	MAINTENANCE & REPAIR	\$		350,000	\$	350,000	HIGHER ED FACILITIES FUND	SONG REPLACEMENT	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	POLYMER CHIP SEAL	MAINTENANCE & REPAIR	\$		342,000	\$	342,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
2026	2026	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR	\$		335,000	\$	335,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM REPAIRS (NATATORIUM)	EDUCATION IN SD	
2026	2026	DOT	RAPID CITY	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		328,000	\$	328,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD	
2026	2026	DOT	BELLE FOURCHE	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR	\$		325,000	\$	325,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD	
2026	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$		321,290	\$	321,290	HIGHER ED FACILITIES FUND	SERIES 2020C - HEFF HLTH SCIENCES & ID WEEKS BOND PAYMENT	EDUCATION IN SD	
2026	2026	DOT	MORRIDGE	INTERSTATE FENCE	MAINTENANCE & REPAIR	\$		321,000	\$	321,000	HIGHWAY FUND	INTERSTATE FENCE	SERVING AND SUPPORTING SD	
2026	2026	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR	\$		320,000	\$	320,000	HIGHER ED FACILITIES FUND	REPLACE GROWTH CHAMBERS	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR	\$		320,000	\$	320,000	HIGHER ED FACILITIES FUND	CEILING AND LIGHTING REPLACEMENT (NATATORIUM)	EDUCATION IN SD	
2026	2026	DOT	STATEWIDE	RUBBLIZE PCC PAVEMENT AC RESURFACING AC SURFACING MODIFY INTERSECTION PIPE	MAINTENANCE & REPAIR	\$		311,000	\$	311,000	HIGHWAY FUND	RUBBLIZE PCC PAVEMENT AC RESURFACING AC SURFACING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD	
2026	2026	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR	\$		306,000	\$	306,000	HIGHER ED FACILITIES FUND	FLOOR, WALL, CEILING FINISHES	EDUCATION IN SD	
2026	2026	BOR	SPEARSH	JONAS ACADEMIC	MAINTENANCE & REPAIR	\$		300,000	\$	300,000	HIGHER ED FACILITIES FUND	TUCKPOINTING AND CAULKING	EDUCATION IN SD	
2026	2026	BOR	RAPID CITY	BHSU RAPID CITY	MAINTENANCE & REPAIR	\$		300,000	\$	300,000	HIGHER ED FACILITIES FUND	SOLAR	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	BARNETT CENTER	MAINTENANCE & REPAIR	\$		300,000	\$	300,000	HIGHER ED FACILITIES FUND	LOCKER ROOM RENOVATIONS	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$		300,000	\$	300,000	HIGHER ED FACILITIES FUND	PLANNING FUTURE M&B PROJECTS & BUILDING RENOVATIONS	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR	\$		300,000	\$	300,000	HIGHER ED FACILITIES FUND	UPGRADE HVAC	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	SACKORABIT ATHLETIC COMPLEX	MAINTENANCE & REPAIR	\$		300,000	\$	300,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM REPAIRS	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR	\$		300,000	\$	300,000	HIGHER ED FACILITIES FUND	DOMESTIC WATER & SANITARY SEWER SYSTEM IMPROVEMENTS	EDUCATION IN SD	
2026	2026	DOT	STATEWIDE	SIGNALS CE	MAINTENANCE & REPAIR	\$		300,000	\$	300,000	HIGHWAY FUND	SIGNALS CE	SERVING AND SUPPORTING SD	
2026	2026	DOT	STATEWIDE	SIGNALS CROSSING SURFACE APPROACH WORK CE	MAINTENANCE & REPAIR	\$		300,000	\$	300,000	HIGHWAY FUND	SIGNALS CROSSING SURFACE APPROACH WORK CE	SERVING AND SUPPORTING SD	
2026	2026	BOR	BROOKINGS	PERFORMING ARTS CENTER	MAINTENANCE & REPAIR	\$		290,000	\$	290,000	HIGHER ED FACILITIES FUND	UPGRADE HVAC CONTROLS	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR	\$		283,000	\$	283,000	HIGHER ED FACILITIES FUND	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD	
2026	2026	DOT	RAPID CITY	2026 STRUCTURE REHABILITATION PROJECTS	MAINTENANCE & REPAIR	\$		271,000	\$	271,000	HIGHWAY FUND	2026 STRUCTURE REHABILITATION PROJECTS	SERVING AND SUPPORTING SD	
2026	2026	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE & REPAIR	\$		250,000	\$	250,000	HIGHER ED FACILITIES FUND	INSTALL AUTOTEST BUILDING CONTROL SYSTEM	EDUCATION IN SD	
2026	2026	BOR	ABERDEEN	PHYSICAL PLANT	MAINTENANCE & REPAIR	\$		250,000	\$	250,000	HIGHER ED FACILITIES FUND	CENTRAL AHU IMPROVEMENTS	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$		250,000	\$	250,000	HIGHER ED FACILITIES FUND	INSTALL BACKUP GENERATOR - FREEZERS	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	DELBA	MAINTENANCE & REPAIR	\$		250,000	\$	250,000	HIGHER ED FACILITIES FUND	CHILLER REPLACEMENT	EDUCATION IN SD	
2026	2026	BOR	VERMILLION	DAKOTADOME	MAINTENANCE & REPAIR	\$		250,000	\$	250,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD	
2026	2026	DOT	RAPID CITY	JOINTS	MAINTENANCE & REPAIR	\$		249,000	\$	249,000	HIGHWAY FUND	JOINTS	SERVING AND SUPPORTING SD	
2026	2026	DOT	WINNER	POLYMER CHIP SEAL	MAINTENANCE & REPAIR	\$		244,000	\$	244,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
2026	2026	DOT	STATEWIDE	WRONG WAY DRIVER PREVENTION	MAINTENANCE & REPAIR	\$		244,000	\$	244,000	HIGHWAY FUND	WRONG WAY DRIVER PREVENTION	SERVING AND SUPPORTING SD	
2026	2026	BOR	BROOKINGS	PUGSEY CENTER	MAINTENANCE & REPAIR	\$		240,000	\$	240,000	HIGHER ED FACILITIES FUND	INTERIOR DOORS, WINDOWS, & OPENINGS	EDUCATION IN SD	
2026	2026	DOT	CLUSTER	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR	\$		238,000	\$	238,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD	
2026	2026	BOR	BROOKINGS	VENONA HALL	MAINTENANCE & REPAIR	\$		230,000	\$	230,000	HIGHER ED FACILITIES FUND	LIFE SAFETY MODIFICATIONS	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$		224,000	\$	224,000	HIGHER ED FACILITIES FUND	ELECTRICAL & LIGHTING SYSTEM UPGRADES	EDUCATION IN SD	
2026	2026	DOT	SIOUX FALLS	BENT CAP REPAIR	MAINTENANCE & REPAIR	\$		224,000	\$	224,000	HIGHWAY FUND	BENT CAP REPAIR	SERVING AND SUPPORTING SD	
2026	2026	DOT	MORRIDGE	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR	\$		221,000	\$	221,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD	
2026	2026	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$		220,000	\$	220,000	HIGHER ED FACILITIES FUND	STEAM HOT WATER CONVERTER REPLACEMENT	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$		220,000	\$	220,000	HIGHER ED FACILITIES FUND	VFD FLUID COOLER REPLACEMENT	EDUCATION IN SD	
2026	2026	DOT	WINNER	2026 CORRIDOR SIGNAL TIMING	MAINTENANCE & REPAIR	\$		216,000	\$	216,000	HIGHWAY FUND	2026 CORRIDOR SIGNAL TIMING	SERVING AND SUPPORTING SD	
2026	2026	DOT	SIOUX FALLS	2026 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	MAINTENANCE & REPAIR	\$		216,000	\$	216,000	HIGHWAY FUND	2026 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD	
2026	2026	BOR	BROOKINGS	PUGSEY CENTER	MAINTENANCE & REPAIR	\$		215,000	\$	215,000	HIGHER ED FACILITIES FUND	FIRE SUPPRESSION	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE & REPAIR	\$		210,000	\$	210,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM & CONTROLS REPAIRS	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	WEST HALL	MAINTENANCE & REPAIR	\$		204,000	\$	204,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD	
2026	2026	DOT	SIOUX FALLS	POLYMER CHIP SEAL	MAINTENANCE & REPAIR	\$		203,000	\$	203,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
2026	2026	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE & REPAIR	\$		200,000	\$	200,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADE	EDUCATION IN SD	
2026	2026	BOR	ABERDEEN	SPAFFORD HALL	MAINTENANCE & REPAIR	\$		200,000	\$	200,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD	
2026	2026	BOR	RAPID CITY	PALEONTOLOGY RESEARCH LAB	MAINTENANCE & REPAIR	\$		200,000	\$	200,000	HIGHER ED FACILITIES FUND	LABORATORY UPGRADES	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$		200,000	\$	200,000	HIGHER ED FACILITIES FUND	LANDSCAPE IMPROVEMENTS - JACKRABBIT GREEN	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	CENTRAL CHILLER PLANT	MAINTENANCE & REPAIR	\$		200,000	\$	200,000	HIGHER ED FACILITIES FUND	EQUIPMENT UPGRADES & REPAIRS	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR	\$		200,000	\$	200,000	HIGHER ED FACILITIES FUND	EQUIPMENT UPGRADES & REPAIRS	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR	\$		200,000	\$	200,000	HIGHER ED FACILITIES FUND	REPLACE REFRIGERATION SYSTEM	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR	\$		200,000	\$	200,000	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT - INSULATION	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	MCCORMY GARDENS SHOP	MAINTENANCE & REPAIR	\$		200,000	\$	200,000	HIGHER ED FACILITIES FUND	RENOVATE INTERIORS	EDUCATION IN SD	
2026	2026	BOR	ABERDEEN	PLANNING	MAINTENANCE & REPAIR	\$		196,750	\$	196,750	HIGHER ED FACILITIES FUND	REPLACE STEAM & CONDENSATE SERVICE LINES	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR	\$		180,000	\$	180,000	HIGHER ED FACILITIES FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
2026	2026	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR	\$		178,000	\$	178,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
2026	2026	BOR	SIOUX FALLS	SS-SDSO	MAINTENANCE & REPAIR	\$		175,000	\$	175,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATIONS (CARPET/PAINT)	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$		175,000	\$	175,000	HIGHER ED FACILITIES FUND	STEAM DISTRIBUTION SYSTEM - ANNUAL PPM	EDUCATION IN SD	
2026	2026	DOT	ABERDEEN	INSULOE REPAIR & RIPRAP	MAINTENANCE & REPAIR	\$		175,000	\$	175,000	HIGHWAY FUND	INSULOE REPAIR & RIPRAP	SERVING AND SUPPORTING SD	
2026	2026	DOT	MORRIDGE	MILL AC RESURFACING	MAINTENANCE & REPAIR	\$		172,000	\$	172,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD	
2026	2026	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$		171,000	\$	171,000	HIGHER ED FACILITIES FUND	UPGRADE LIGHTING & VENTILATION CONTROLS	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR	\$		165,000	\$	165,000	HIGHER ED FACILITIES FUND	FIRE, SMOKE, SECURITY UPGRADES	EDUCATION IN SD	
2026	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR	\$		164,756	\$	164,756	HIGHER ED FACILITIES FUND	SERIES 2007 BOND PAYMENT-DEFERRED CRITICAL MAINTENANCE	EDUCATION IN SD	
2026	2026	DOT	YANKTON	POLYMER CHIP SEAL	MAINTENANCE & REPAIR	\$		163,000	\$	163,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
2026	2026	DOT	YANKTON	STRUCTURE REMOVAL PE (2023 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR	\$		162,000	\$	162,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2023 LOCAL FEDERAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD	
2026	2026	DOT	RAPID CITY REGION	WETLAND BANK SITE MANAGEMENT	MAINTENANCE & REPAIR	\$		162,000	\$	162,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD	
2026	2026	DOT	STATEWIDE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR	\$		157,000	\$	157,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
2026	2026	BOR	SPEARSH	CAMPUS	MAINTENANCE & REPAIR	\$		155,000	\$	155,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT	EDUCATION IN SD	
2026	2026	BOR	SPEARSH	CAMPUS	MAINTENANCE & REPAIR	\$		150,000	\$	150,000	HIGHER ED FACILITIES FUND	SOLAR	EDUCATION IN SD	
2026	2026	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR	\$		150,000	\$	150,000	HIGHER ED FACILITIES FUND	WINDOW REGGLAZING	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$		150,000	\$	150,000	HIGHER ED FACILITIES FUND	RENOVATE ENTRY, ELEVATOR, & SERVICE SPACE	EDUCATION IN SD	
2026	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$								

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY	
2026	2026	BOR ABERDEEN		TENNIS COURTS	MAINTENANCE & REPAIR	\$		100,000	\$	100,000	HIGHER ED FACILITIES FUND	RESURFACE TENNIS COURTS	EDUCATION IN SD
2026	2026	BOR ABERDEEN		CAMPUS-WIDE	MAINTENANCE & REPAIR	\$		100,000	\$	100,000	HIGHER ED FACILITIES FUND	GENERAL BUILDING & GROUNDS MAINTENANCE	EDUCATION IN SD
2026	2026	BOR SIOUX FALLS		FMH-SOM	MAINTENANCE & REPAIR	\$		100,000	\$	100,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADES	EDUCATION IN SD
2026	2026	BOR SIOUX FALLS		FMH-SOM	MAINTENANCE & REPAIR	\$		100,000	\$	100,000	HIGHER ED FACILITIES FUND	ELECTRICAL UPGRADES	EDUCATION IN SD
2026	2026	BOR SIOUX FALLS		FMH-HIGH-SOM	MAINTENANCE & REPAIR	\$		100,000	\$	100,000	HIGHER ED FACILITIES FUND	EXTERIOR IMPROVEMENTS	EDUCATION IN SD
2026	2026	BOR VERMILION		CAMPUS	MAINTENANCE & REPAIR	\$		100,000	\$	100,000	HIGHER ED FACILITIES FUND	IT INFRASTRUCTURE UPGRADES	EDUCATION IN SD
2026	2026	BOR VERMILION		CAMPUS	MAINTENANCE & REPAIR	\$		100,000	\$	100,000	HIGHER ED FACILITIES FUND	CAMPUS SECURITY CAMERA UPGRADES	EDUCATION IN SD
2026	2026	BOR VERMILION		CAMPUS	MAINTENANCE & REPAIR	\$		100,000	\$	100,000	HIGHER ED FACILITIES FUND	CAMPUS CARD ACCESS UPGRADES	EDUCATION IN SD
2026	2026	BOR VERMILION		CAMPUS	MAINTENANCE & REPAIR	\$		100,000	\$	100,000	HIGHER ED FACILITIES FUND	EXTERIOR LIGHT POLE REPLACEMENT	EDUCATION IN SD
2026	2026	BOR SIOUX FALLS		USD/SF	MAINTENANCE & REPAIR	\$		100,000	\$	100,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADES	EDUCATION IN SD
2026	2026	DOT WATERTOWN		PIPE WORK	MAINTENANCE & REPAIR	\$		94,000	\$	94,000	HIGHWAY FUND	PIPE WORK	SERVING AND SUPPORTING SD
2026	2026	DOT HURON		POLYMER CHIP SEAL	MAINTENANCE & REPAIR	\$		94,000	\$	94,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2026	2026	BOR BROOKINGS		WINTRODE CENTER	MAINTENANCE & REPAIR	\$		92,400	\$	92,400	HIGHER ED FACILITIES FUND	REPLACE SANITARY SEWER SERVICE	EDUCATION IN SD
2026	2026	BOR BROOKINGS		BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$		90,000	\$	90,000	HIGHER ED FACILITIES FUND	JOINT SEALANT & TUCKPOINTING	EDUCATION IN SD
2026	2026	BOR BROOKINGS		WAGNER HALL	MAINTENANCE & REPAIR	\$		90,000	\$	90,000	HIGHER ED FACILITIES FUND	RENOVATE MAIN FLOOR OFFICES	EDUCATION IN SD
2026	2026	BOR BROOKINGS		AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR	\$		85,000	\$	85,000	HIGHER ED FACILITIES FUND	BUILDING SECURITY SYSTEM REPLACEMENT	EDUCATION IN SD
2026	2026	DOT ABERDEEN		DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2026	MAINTENANCE & REPAIR	\$		81,000	\$	81,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2026	SERVING AND SUPPORTING SD
2026	2026	BOR SPEARHSH		MEIER HALL	MAINTENANCE & REPAIR	\$		80,000	\$	80,000	HIGHER ED FACILITIES FUND	CARPET REPLACEMENT	EDUCATION IN SD
2026	2026	BOR RAPID CITY		CIVIL MECHANICAL	MAINTENANCE & REPAIR	\$		75,000	\$	75,000	HIGHER ED FACILITIES FUND	TIE REPLACEMENT	EDUCATION IN SD
2026	2026	BOR BROOKINGS		CAMPUS	MAINTENANCE & REPAIR	\$		75,000	\$	75,000	HIGHER ED FACILITIES FUND	EMERGENCY ROOF REPAIRS	EDUCATION IN SD
2026	2026	BOR VERMILION		CAMPUS	MAINTENANCE & REPAIR	\$		75,000	\$	75,000	HIGHER ED FACILITIES FUND	IRRIGATION MAINTENANCE & CAMPUS GROUNDS UPGRADES	EDUCATION IN SD
2026	2026	BOR BROOKINGS		CAMPUS	MAINTENANCE & REPAIR	\$		75,000	\$	75,000	HIGHER ED FACILITIES FUND	MATCHING FUNDS FOR ENERGY CONSERVATION PROJECTS	EDUCATION IN SD
2026	2026	BOR BROOKINGS		CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$		69,000	\$	69,000	HIGHER ED FACILITIES FUND	HOT WATER CONVERTERS & BOILERS REPLACE	EDUCATION IN SD
2026	2026	BOR BROOKINGS		FUGSLEY CENTER	MAINTENANCE & REPAIR	\$		65,000	\$	65,000	HIGHER ED FACILITIES FUND	JOINT SEALANT & TUCKPOINTING	EDUCATION IN SD
2026	2026	DOT SIOUX FALLS		LIGHTING	MAINTENANCE & REPAIR	\$		65,000	\$	65,000	HIGHWAY FUND	LIGHTING	SERVING AND SUPPORTING SD
2026	2026	BOR BROOKINGS		BAILEY ROTUNDA	MAINTENANCE & REPAIR	\$		62,000	\$	62,000	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT	EDUCATION IN SD
2026	2026	BOR BROOKINGS		AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR	\$		60,000	\$	60,000	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT	EDUCATION IN SD
2026	2026	BOR BROOKINGS		CAMPUS	MAINTENANCE & REPAIR	\$		60,000	\$	60,000	HIGHER ED FACILITIES FUND	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2026	2026	BOR VERMILION		CAMPUS	MAINTENANCE & REPAIR	\$		55,000	\$	55,000	HIGHER ED FACILITIES FUND	POOL MAINTENANCE	EDUCATION IN SD
2026	2026	DOT SIOUX FALLS		NSTI PROGRAM GRANT FOR FY2026	MAINTENANCE & REPAIR	\$		54,000	\$	54,000	HIGHWAY FUND	NSTI PROGRAM GRANT FOR FY2026	SERVING AND SUPPORTING SD
2026	2026	BOR SIOUX FALLS		BEADLE HALL	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	EDUCATION IN SD	EDUCATION IN SD
2026	2026	BOR ABERDEEN		HEATING PLANT	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	POINT BOILER ROOM	EDUCATION IN SD
2026	2026	BOR SIOUX FALLS		SF-SDSD	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADES	EDUCATION IN SD
2026	2026	BOR BROOKINGS		CAMPUS	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	INTERIOR PAINTING	EDUCATION IN SD
2026	2026	BOR BROOKINGS		MCCORMY GARDENS VC	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	EXTERIOR LIGHTING REPAIRS	EDUCATION IN SD
2026	2026	BOR SIOUX FALLS		FMH-SOM	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
2026	2026	BOR VERMILION		CAMPUS	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)	EDUCATION IN SD
2026	2026	BOR VERMILION		CAMPUS	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	ROOF REPAIRS	EDUCATION IN SD
2026	2026	BOR VERMILION		CAMPUS	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	PAINTING AND FLOORING REPAIRS AND UPGRADES	EDUCATION IN SD
2026	2026	BOR VERMILION		CAMPUS	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	ELEVATOR REPAIRS	EDUCATION IN SD
2026	2026	BOR VERMILION		CAMPUS	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	ACADEMIC & CLASSROOM CRITICAL MAINTENANCE & REPAIR	EDUCATION IN SD
2026	2026	BOR VERMILION		CAMPUS	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	HEATING/COOLING LOOP UPGRADES	EDUCATION IN SD
2026	2026	BOR SIOUX FALLS		USD/SF	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
2026	2026	BOR SIOUX FALLS		USD/SF	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	ELECTRICAL UPGRADES	EDUCATION IN SD
2026	2026	BOR SIOUX FALLS		USD/SF	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	EXTERIOR IMPROVEMENTS	EDUCATION IN SD
2026	2026	BOR SIOUX FALLS		USD/SF	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	INTERIOR UPGRADES	EDUCATION IN SD
2026	2026	DOT WINNER		ANTICIPATED FUNDING FOR FY2026 ON THE JOB TRAINING AND SUPPORT SERVICES (JOIT/SS)	MAINTENANCE & REPAIR	\$		48,000	\$	48,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY2026 ON THE JOB TRAINING AND	SERVING AND SUPPORTING SD
2026	2026	DOT MITCHELL REGION		WORK PROGRAM	MAINTENANCE & REPAIR	\$		48,000	\$	48,000	HIGHWAY FUND	SUPPORT SERVICES (JOIT/SS) WORK PROGRAM	SERVING AND SUPPORTING SD
2026	2026	BOR SIOUX FALLS		2026 RAILROAD SAFETY PROJECT DEVELOPMENT	MAINTENANCE & REPAIR	\$		48,000	\$	48,000	HIGHWAY FUND	2026 RAILROAD SAFETY PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
2026	2026	BOR SIOUX FALLS		SF-SDSD	MAINTENANCE & REPAIR	\$		46,856	\$	46,856	HIGHER ED FACILITIES FUND	BOND REPAYMENT-CRITICAL M&R-SERIES 2007	EDUCATION IN SD
2026	2026	BOR BROOKINGS		AIRPORT HANGAR BUILDING	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	HIGHER ED FACILITIES FUND	EXTERIOR UPGRADES	EDUCATION IN SD
2026	2026	BOR BROOKINGS		CAMPUS	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	HIGHER ED FACILITIES FUND	EXTERIOR DOORS & VESTIBULE	EDUCATION IN SD
2026	2026	BOR BROOKINGS		CAMPUS	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	HIGHER ED FACILITIES FUND	UTILITY METER REPLACEMENTS	EDUCATION IN SD
2026	2026	BOR BROOKINGS		EAST HEADHOUSE	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT	EDUCATION IN SD
2026	2026	BOR BROOKINGS		EAST HEADHOUSE	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	HIGHER ED FACILITIES FUND	REPLACE FIRE ALARM SYSTEM	EDUCATION IN SD
2026	2026	BOR BROOKINGS		MCCORMY GARDENS VC	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	HIGHER ED FACILITIES FUND	STAIN EXTERIOR	EDUCATION IN SD
2026	2026	BOR BROOKINGS		WINTRODE CENTER	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	HIGHER ED FACILITIES FUND	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2026	2026	DOT PIERRE REGION, RAPID CITY REGION		2026 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	HIGHWAY FUND	2026 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	SERVING AND SUPPORTING SD
2026	2026	DOT STATEWIDE		RAILROAD INVENTORY COMPIATION & ANALYSIS	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	HIGHWAY FUND	RAILROAD INVENTORY COMPIATION & ANALYSIS	SERVING AND SUPPORTING SD
2026	2026	BOR BROOKINGS		CAMPUS	MAINTENANCE & REPAIR	\$		36,000	\$	36,000	HIGHER ED FACILITIES FUND	GENERAL ACCESSIBILITY IMPROVEMENTS	EDUCATION IN SD
2026	2026	BOR ABERDEEN		SDSBI	MAINTENANCE & REPAIR	\$		36,000	\$	36,000	HIGHER ED FACILITIES FUND	PAINTING UPGRADES PHASE II	EDUCATION IN SD
2026	2026	BOR ABERDEEN		SDSBI	MAINTENANCE & REPAIR	\$		30,000	\$	30,000	HIGHER ED FACILITIES FUND	CHIP SEAL DORM PARKING, FRONT DROP OFF	EDUCATION IN SD
2026	2026	BOR SIOUX FALLS		SF-SDSD	MAINTENANCE & REPAIR	\$		30,000	\$	30,000	HIGHER ED FACILITIES FUND	SAFETY & SECURITY UPGRADES	EDUCATION IN SD
2026	2026	BOR BROOKINGS		CAMPUS	MAINTENANCE & REPAIR	\$		30,000	\$	30,000	HIGHER ED FACILITIES FUND	CAMPUS SITE REPAIRS & IMPROVEMENTS	EDUCATION IN SD
2026	2026	BOR BROOKINGS		CAMPUS	MAINTENANCE & REPAIR	\$		30,000	\$	30,000	HIGHER ED FACILITIES FUND	SIGNAGE REPLACEMENT PROJECT FOR 2 CAMPUS BUILDINGS	EDUCATION IN SD
2026	2026	BOR VERMILION		CAMPUS	MAINTENANCE & REPAIR	\$		25,000	\$	25,000	HIGHER ED FACILITIES FUND	CENTRAL STEAM PLANT	EDUCATION IN SD
2026	2026	BOR BROOKINGS		CAMPUS	MAINTENANCE & REPAIR	\$		25,000	\$	25,000	HIGHER ED FACILITIES FUND	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2026	2026	BOR VERMILION		CAMPUS	MAINTENANCE & REPAIR	\$		25,000	\$	25,000	HIGHER ED FACILITIES FUND	BUILDING CONTROL SYSTEMS MAINTENANCE & REPLACEMENT	EDUCATION IN SD
2026	2026	BOR VERMILION		CAMPUS	MAINTENANCE & REPAIR	\$		25,000	\$	25,000	HIGHER ED FACILITIES FUND	FIRE PROTECTION SYSTEM UPGRADES	EDUCATION IN SD
2026	2026	BOR SIOUX FALLS		SF-SDSD	MAINTENANCE & REPAIR	\$		20,000	\$	20,000	HIGHER ED FACILITIES FUND	ELECTRICAL UPGRADES	EDUCATION IN SD
2026	2026	DOT YANKTON		PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR	\$		20,000	\$	20,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2026	2026	BOR BROOKINGS		WINTRODE CENTER	MAINTENANCE & REPAIR	\$		19,000	\$	19,000	HIGHER ED FACILITIES FUND	REPLACE MECHANICAL LOUVERS	EDUCATION IN SD
2026	2026	BOR BROOKINGS		WINTRODE CENTER	MAINTENANCE & REPAIR	\$		19,000	\$	19,000	HIGHER ED FACILITIES FUND	REPLACE UTILITY METERS	EDUCATION IN SD
2026	2026	BOR BROOKINGS		AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR	\$		15,000	\$	15,000	HIGHER ED FACILITIES FUND	EXTERIOR DOORS	EDUCATION IN SD
2026	2026	BOR ABERDEEN		SDSBI	MAINTENANCE & REPAIR	\$		5,000	\$	5,000	HIGHER ED FACILITIES FUND	FIRE ALARM INSPECTIONS/REPAIRS	EDUCATION IN SD
2026-2028	2026-2028	DOC SIOUX FALLS		REPAIR WALLS, RELOCATE FIRE ESCAPE - CONSTRUCTION	MAINTENANCE & REPAIR	\$	3,130,000		\$	3,130,000		REC BUILDING - REPAIR WALLS, RELOCATE FIRE ESCAPE - CONSTRUCTION	SERVING AND SUPPORTING SD
2026-2028	2026-2028	DOC SIOUX FALLS		AHU REPLACEMENT	MAINTENANCE & REPAIR	\$	3,000,000		\$	3,000,000		HELLHOUSING - AHU REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	2026-2028	DHS REDFIELD		CONCRETE ROAD REPLACEMENT	MAINTENANCE & REPAIR	\$	2,500,000		\$	2,500,000		CAMPUS - CONCRETE ROAD REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	2026-2028	DHS REDFIELD		SDOC DECENTRALIZATION - CONSTRUCTION P3	MAINTENANCE & REPAIR	\$	2,000,000		\$	2,000,000		CAMPUS - SDOC DECENTRALIZATION - CONSTRUCTION P3	SERVING AND SUPPORTING SD
2026-2028	2026-2028	SODA HURON		ASPHALT REPLACEMENT	MAINTENANCE & REPAIR	\$	2,000,000		\$	2,000,000		CAMPUS WIDE - ASPHALT REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	2026-2028	DOC SIOUX FALLS		TUCK POINTING & JOINT REPAIR PH4	MAINTENANCE & REPAIR	\$	2,000,000		\$	2,000,000		CAMPUS WIDE - TUCK POINTING & JOINT REPAIR PH4	SERVING AND SUPPORTING SD
2026-2028	2026-2028	DHS REDFIELD		SDOC DECENTRALIZATION - CONSTRUCTION P2	MAINTENANCE & REPAIR	\$	2,000,000		\$	2,000,000		SDOC CAMPUS - SDOC DECENTRALIZATION - CONSTRUCTION P2	SERVING AND SUPPORTING SD
2026-2028	2026-2028	DOC SIOUX FALLS		HVAC REPLACEMENT	MAINTENANCE & REPAIR	\$	1,800,000		\$	1,800,000		REC BUILDING - HVAC REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	2026-2028	DOC SPRINGFIELD		HVAC REPAIRS	MAINTENANCE & REPAIR	\$	1,600,000		\$	1,600,000		SCIENCE HALL - HVAC REPAIRS	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA PIERRE		BATHROOM ADA UPGRADES	MAINTENANCE & REPAIR	\$	1,560,000		\$	1,560,000		CAMPUS WIDE - BATHROOM ADA UPGRADES	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA PIERRE		BATHROOM ADA UPGRADES	MAINTENANCE & REPAIR	\$	1,510,000		\$	1,510,000		CAMPUS WIDE - BATHROOM ADA UPGRADES	SERVING AND SUPPORTING SD
2026-2028	2026-2028	DOC SPRINGFIELD		HVAC REPAIRS	MAINTENANCE & REPAIR	\$	1,500,000		\$	1,500,000		TECH CENTER - HVAC REPAIRS	SERVING AND SUPPORTING SD
2026-2028	2026-2028	SODA HURON		HVAC & REPLACE STORE FRONT AND WALL PANELS CONSTRUCTION	MAINTENANCE & REPAIR	\$	1,250,000		\$	1,250,000		EXPO BUILDING - HVAC & REPLACE STORE FRONT AND WALL PANELS CONSTRUCTION	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA PIERRE		EMERGENCY GENERATOR INSTALLATION	MAINTENANCE & REPAIR	\$	1,200,000		\$	1,200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	EMERGENCY GENERATOR INSTALLATION	SERVING AND SUPPORTING SD
2026-2028	2026-2028	DOC SIOUX FALLS		TUCK POINTING & JOINT REPAIR PH3	MAINTENANCE & REPAIR	\$	1,000,000		\$	1,000,000		CAMPUS WIDE - TUCK POINTING & JOINT REPAIR PH3	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA PIERRE		HVAC REPLACEMENT	MAINTENANCE & REPAIR	\$	1,00						

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026-2028	BHRA PIERRE	PIERRE		PARKING LOT RE-CONSTRUCTION	MAINTENANCE & REPAIR	\$ 500,000			\$ 500,000		BECKER HANSEN - PARKING LOT RE-CONSTRUCTION	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 500,000			\$ 500,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 500,000			\$ 500,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 500,000			\$ 500,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 500,000			\$ 500,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026-2028	SDOA HURON	HURON		REPLACE ROOFS	MAINTENANCE & REPAIR	\$ 500,000			\$ 500,000		DAIRY GOAT FBA BUILDINGS - REPLACE ROOFS	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		PARKING LOT RE-CONSTRUCTION	MAINTENANCE & REPAIR	\$ 500,000			\$ 500,000		FOSS/ANDERSON BUILDING - PARKING LOT RE-CONSTRUCTION	SERVING AND SUPPORTING SD
2026-2028	DHS REDFIELD	REDFIELD		WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 500,000			\$ 500,000		GRANITE - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	DOC SIOUX FALLS	SIOUX FALLS		ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 500,000			\$ 500,000		HILL HOUSE - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	DOC SIOUX FALLS	SIOUX FALLS		FIRE DETECTION & SUPPRESSION SYSTEMS-CONSTRUCTION	MAINTENANCE & REPAIR	\$ 500,000			\$ 500,000		REC BUILDING - FIRE DETECTION & SUPPRESSION SYSTEMS-CONSTRUCTION	SERVING AND SUPPORTING SD
2026-2028	DHS REDFIELD	REDFIELD		ASBESTOS ABATEMENT PHASE 1	MAINTENANCE & REPAIR	\$ 500,000			\$ 500,000		TUNNELS - ASBESTOS ABATEMENT PHASE 1	SERVING AND SUPPORTING SD
2026-2028	SDOA HURON	HURON		REPAIR LIGHTING AND BUILDING ENVELOPE	MAINTENANCE & REPAIR	\$ 450,000			\$ 450,000		FOOD COURT - REPAIR LIGHTING AND BUILDING ENVELOPE	SERVING AND SUPPORTING SD
2026-2028	DHS REDFIELD	REDFIELD		CLEANOUT	MAINTENANCE & REPAIR	\$ 400,000			\$ 400,000		BECKER HANSEN - CLEANOUT	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 400,000			\$ 400,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		WASTE PIPING REPLACEMENT	MAINTENANCE & REPAIR	\$ 400,000			\$ 400,000		CAPITOL - WASTE PIPING REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		ELEVATOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 400,000			\$ 400,000		FOSS BUILDING - ELEVATOR REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	DSS YANKTON	YANKTON		RELOCATE UTILITIES FROM TUNNEL, ABANDON TUNNEL	MAINTENANCE & REPAIR	\$ 400,000			\$ 400,000		MCM CAMPUS - RELOCATE UTILITIES FROM TUNNEL, ABANDON TUNNEL	SERVING AND SUPPORTING SD
2026-2028	DSS YANKTON	YANKTON		HINGE RETROFIT	MAINTENANCE & REPAIR	\$ 400,000			\$ 400,000		MICHELSON BUILDING - HINGE RETROFIT	SERVING AND SUPPORTING SD
2026-2028	DOC SIOUX FALLS	SIOUX FALLS		SMOKE DETECTION	MAINTENANCE & REPAIR	\$ 400,000			\$ 400,000		P1 - SMOKE DETECTION	SERVING AND SUPPORTING SD
2026-2028	SDOA HURON	HURON		TUCK POINTING, BRICK REPLACEMENT	MAINTENANCE & REPAIR	\$ 400,000			\$ 400,000		VARIOUS BUILDINGS - TUCK POINTING, BRICK REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	SDOA HURON	HURON		UPDATE CAMP PEDESTALS	MAINTENANCE & REPAIR	\$ 360,000			\$ 360,000		WALLEY CAMPGROUND - UPDATE CAMP PEDESTALS	SERVING AND SUPPORTING SD
2026-2028	SDOA RAPID CITY	RAPID CITY		REPLACE GENERATOR	MAINTENANCE & REPAIR	\$ 325,000			\$ 325,000		ESP WEF - REPLACE GENERATOR	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		ELEVATOR ADDITION	MAINTENANCE & REPAIR	\$ 325,000			\$ 325,000		HAYES BUILDING - ELEVATOR ADDITION	SERVING AND SUPPORTING SD
2026-2028	DOC SIOUX FALLS	SIOUX FALLS		WINDOWS TRIM & SIDING UPDATE	MAINTENANCE & REPAIR	\$ 325,000			\$ 325,000		PI OFFICE - WINDOWS TRIM & SIDING UPDATE	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		ELEVATOR ADDITION	MAINTENANCE & REPAIR	\$ 325,000			\$ 325,000		SOLDERS & SALOIS BUILDING - ELEVATOR ADDITION	SERVING AND SUPPORTING SD
2026-2028	DOC SIOUX FALLS	SIOUX FALLS		WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 300,000			\$ 300,000		ADAMS - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	DHS REDFIELD	REDFIELD		CHIP AND FOG SEAL ROADS	MAINTENANCE & REPAIR	\$ 300,000			\$ 300,000		CAMPUS - CHIP AND FOG SEAL ROADS	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		STEAM COPPER PLUMBING REPLACEMENT	MAINTENANCE & REPAIR	\$ 300,000			\$ 300,000		FOSS/ANDERSON BUILDING - STEAM COPPER PLUMBING REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	DOC SIOUX FALLS	SIOUX FALLS		GYM FLOOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 300,000			\$ 300,000		IPA - GYM FLOOR REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	DOC SIOUX FALLS	SIOUX FALLS		REPLACE MAIN CHILLER	MAINTENANCE & REPAIR	\$ 300,000			\$ 300,000		IPA - REPLACE MAIN CHILLER	SERVING AND SUPPORTING SD
2026-2028	SDOA HURON	HURON		WINDOW AND DOOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 300,000			\$ 300,000		POLITNY BARN - WINDOW AND DOOR REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	BOR SIOUX FALLS	SIOUX FALLS		PAINT	MAINTENANCE & REPAIR	\$ 300,000			\$ 300,000		SERVICES FOR THE DEAF - PAINT	SERVING AND SUPPORTING SD
2026-2028	DVA HOT SPRINGS	HOT SPRINGS		REPAIR HAIL DAMAGE ROOFS	MAINTENANCE & REPAIR	\$ 300,000			\$ 300,000		VARIOUS BUILDINGS - REPAIR HAIL DAMAGE ROOFS	SERVING AND SUPPORTING SD
2026-2028	SDOA HURON	HURON		BATHROOM UPDATES	MAINTENANCE & REPAIR	\$ 280,000			\$ 280,000		OPEN CLASS DAIRY BARN - BATHROOM UPDATES	SERVING AND SUPPORTING SD
2026-2028	SDOA HURON	HURON		WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 275,000			\$ 275,000		DANFORTH AND MUSEUM - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	SDOA HURON	HURON		BATHROOM UPDATES	MAINTENANCE & REPAIR	\$ 275,000			\$ 275,000		SWINE COMPLEX - BATHROOM UPDATES	SERVING AND SUPPORTING SD
2026-2028	SDOA HURON	HURON		VENTILATION UPDATES	MAINTENANCE & REPAIR	\$ 260,000			\$ 260,000		ARTS AND EDUCATION - VENTILATION UPDATES	SERVING AND SUPPORTING SD
2026-2028	DOC SIOUX FALLS	SIOUX FALLS		WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 250,000			\$ 250,000		CENTRAL ADDITION - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	DOC SPRINGFIELD	SPRINGFIELD		MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$ 250,000			\$ 250,000		AND WEST CRAWFORD - REPLACE HEATING UNITS	SERVING AND SUPPORTING SD
2026-2028	DOC SIOUX FALLS	SIOUX FALLS		FIRE DETECTION	MAINTENANCE & REPAIR	\$ 250,000			\$ 250,000		PAROLE SCHOOL - FIRE DETECTION	SERVING AND SUPPORTING SD
2026-2028	DOC SIOUX FALLS	SIOUX FALLS		RE-ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 250,000			\$ 250,000		REC BUILDING - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	DOC SPRINGFIELD	SPRINGFIELD		RE-SURFACE TRACK	MAINTENANCE & REPAIR	\$ 250,000			\$ 250,000		RECREATION YARD - RE-SURFACE TRACK	SERVING AND SUPPORTING SD
2026-2028	BOR SIOUX FALLS	SIOUX FALLS		REPLACE ROOF TOP UNITS PH II	MAINTENANCE & REPAIR	\$ 250,000			\$ 250,000		SERVICES FOR THE DEAF - REPLACE ROOF TOP UNITS PH II	SERVING AND SUPPORTING SD
2026-2028	BOR SIOUX FALLS	SIOUX FALLS		REPLACE ROOF TOP UNITS PH III	MAINTENANCE & REPAIR	\$ 250,000			\$ 250,000		SERVICES FOR THE DEAF - REPLACE ROOF TOP UNITS PH III	SERVING AND SUPPORTING SD
2026-2028	SDOA RAPID CITY	RAPID CITY		INTERIOR ADA UPGRADES	MAINTENANCE & REPAIR	\$ 250,000			\$ 250,000		WLF RC CAMPUS - INTERIOR ADA UPGRADES	SERVING AND SUPPORTING SD
2026-2028	SDOA HURON	HURON		BATHROOM UPDATES	MAINTENANCE & REPAIR	\$ 245,000			\$ 245,000		4H DAIRY GOAT - BATHROOM UPDATES	SERVING AND SUPPORTING SD
2026-2028	SDOA HURON	HURON		BATHROOM UPDATES	MAINTENANCE & REPAIR	\$ 240,000			\$ 240,000		WOMEN'S BUILDING - BATHROOM UPDATES	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		SERVICE CONTRACTS	MAINTENANCE & REPAIR	\$ 230,000			\$ 230,000		CAMPUS WIDE - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		SERVICE CONTRACTS	MAINTENANCE & REPAIR	\$ 225,000			\$ 225,000		CAMPUS WIDE - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		SERVICE CONTRACTS	MAINTENANCE & REPAIR	\$ 220,000			\$ 220,000		CAMPUS WIDE - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
2026-2028	DOC SPRINGFIELD	SPRINGFIELD		CONTROL SYSTEM REPLACEMENT	MAINTENANCE & REPAIR	\$ 215,000			\$ 215,000		CAMPUS WIDE - CONTROL SYSTEM REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		SERVICE CONTRACTS	MAINTENANCE & REPAIR	\$ 215,000			\$ 215,000		CAMPUS WIDE - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
2026-2028	DHS REDFIELD	REDFIELD		WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 215,000			\$ 215,000		COTTAGES - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	DOC SIOUX FALLS	SIOUX FALLS		CABLE WIRING UPGRADE	MAINTENANCE & REPAIR	\$ 210,000			\$ 210,000		CAMPUS WIDE - CABLE WIRING UPGRADE	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		SERVICE CONTRACTS (INCLUDE GENERATORS)	MAINTENANCE & REPAIR	\$ 210,000			\$ 210,000		CAMPUS WIDE - SERVICE CONTRACTS (INCLUDE GENERATORS)	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		SERVICE CONTRACTS	MAINTENANCE & REPAIR	\$ 205,000			\$ 205,000		CAMPUS WIDE - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
2026-2028	SDOA HURON	HURON		EXTERIOR REPAIRS AND ELECTRICAL UPDATES	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		4H RABBIT BARN - EXTERIOR REPAIRS AND ELECTRICAL UPDATES	SERVING AND SUPPORTING SD
2026-2028	DSS YANKTON	YANKTON		SPRINKLER SYSTEM	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		ACTIVITIES BUILDING - SPRINKLER SYSTEM	SERVING AND SUPPORTING SD
2026-2028	DOC SPRINGFIELD	SPRINGFIELD		ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		ARMORY - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		ROLLER PLANT - ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		ROLLER PLANT - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		DOME LADDER REPLACEMENT	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		CAPITOL - DOME LADDER REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		CONCRETE REPAIRS - CONSTRUCTION	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		CAPITOL - CONCRETE REPAIRS - CONSTRUCTION	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		CONCRETE REPAIRS - CONSTRUCTION	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		CAPITOL - CONCRETE REPAIRS - CONSTRUCTION	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		CONCRETE REPAIRS - CONSTRUCTION	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		CAPITOL - CONCRETE REPAIRS - CONSTRUCTION	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		CONCRETE REPAIRS - CONSTRUCTION	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		CAPITOL - CONCRETE REPAIRS - CONSTRUCTION	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		CONCRETE REPAIRS - CONSTRUCTION	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		CAPITOL - CONCRETE REPAIRS - CONSTRUCTION	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		CAMPUS WIDE - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		CAMPUS WIDE - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		CAMPUS WIDE - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		CAMPUS WIDE - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		WATER SERVICE REPLACEMENT	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		CAMPUS WIDE - WATER SERVICE REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		FIRE ALARM SYSTEM UPGRADE	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		MICKELSON BUILDING - FIRE ALARM SYSTEM UPGRADE	SERVING AND SUPPORTING SD
2026-2028	DOC SIOUX FALLS	SIOUX FALLS		LED LIGHTING REPLACEMENT	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		PAROLE SCHOOL - LED LIGHTING REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	DOC YANKTON	YANKTON		REPLACE BOILERS (HEAT)	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		PIERCE BLDG - REPLACE BOILERS (HEAT)	SERVING AND SUPPORTING SD
2026-2028	DOC SIOUX FALLS	SIOUX FALLS		SHOWER REPLACEMENT	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		SHU - SHOWER REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	DVA HOT SPRINGS	HOT SPRINGS		EMERGENCY GENERATOR TRANSFER SWITCH	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		DVN - EMERGENCY GENERATOR TRANSFER SWITCH	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		FLAT ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 200,000			\$ 200,000		VISITOR'S CENTER - FLAT ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	DOC SIOUX FALLS	SIOUX FALLS		WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 190,000			\$ 190,000		PAROLE - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		MAIN BUILDING - REMOVE WALLS AND REPLACE WITH SIDING	MAINTENANCE & REPAIR	\$ 180,000			\$ 180,000		MAIN BUILDING - REMOVE WALLS AND REPLACE WITH SIDING	SERVING AND SUPPORTING SD
2026-2028	DOC SIOUX FALLS	SIOUX FALLS		LED LIGHTING REPLACEMENT	MAINTENANCE & REPAIR	\$ 180,000			\$ 180,000		REC BUILDING - LED LIGHTING REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	DHS REDFIELD	REDFIELD		ACTIVITIES / FOOD SERVICE SIDE WALK REPLACEMENT	MAINTENANCE & REPAIR	\$ 175,000			\$ 175,000		CAMPUS - ACTIVITIES / FOOD SERVICE SIDE WALK REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	DOC SIOUX FALLS	SIOUX FALLS		SIDEWALK REPLACEMENT	MAINTENANCE & REPAIR	\$ 175,000			\$ 175,000		COTTAGES - SIDEWALK REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	DOC SIOUX FALLS	SIOUX FALLS		STEAM TRAP REPLACEMENT	MAINTENANCE & REPAIR	\$ 175,000			\$ 175,000		HILL - STEAM TRAP REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	DOC SIOUX FALLS	SIOUX FALLS		LED LIGHTING REPLACEMENT	MAINTENANCE & REPAIR	\$ 170,000			\$ 170,000		IPA GYM - LED LIGHTING REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	SDOA HURON	HURON		ROOF REPLACEMENT	MAINTENANCE & REPAIR	\$ 160,000			\$ 160,000		DANFORTH AND MUSEUM - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	DHS REDFIELD	REDFIELD		FOOD SERVICE FIRE ALARM UPGRADE	MAINTENANCE & REPAIR	\$ 160,000			\$ 160,000		FOOD SERVICE - FOOD SERVICE FIRE ALARM UPGRADE	SERVING AND SUPPORTING SD
2026-2028	SDOA HURON	HURON		UPDATE ELECTRICAL PANEL BOARDS	MAINTENANCE & REPAIR	\$ 155,000			\$ 155,000		CAMPUS WIDE - UPDATE ELECTRICAL PANEL BOARDS	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		REPLACE STONEFRONT AND DOORS	MAINTENANCE & REPAIR	\$ 150,000			\$ 150,000		ARTS AND EDUCATION - REPLACE STONEFRONT AND DOORS	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		RETAINING WALL RECONSTRUCTION	MAINTENANCE & REPAIR	\$ 150,000			\$ 150,000		BECKER HANSEN - RETAINING WALL RECONSTRUCTION	SERVING AND SUPPORTING SD
2026-2028	DOC RAPID CITY	RAPID CITY		REPLACE EMERGENCY GENERATOR SWITCH GEAR	MAINTENANCE & REPAIR	\$ 150,000			\$ 150,000		CAMPUS WIDE - REPLACE EMERGENCY GENERATOR SWITCH GEAR	SERVING AND SUPPORTING SD
2026-2028	BHRA PIERRE	PIERRE		PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR	\$ 150,000			\$ 150,000		CAMPUS WIDE - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD
2026-2028	SDOA HURON	HURON		CRACK SEAL AND CHIP SEAL	MAINTENANCE & REPAIR	\$ 150,000			\$ 150,000			

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026-2028	2026-2028	DOC	SPRINGFIELD	RESURFACE ROAD	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000		POWER HOUSE & MACHINE TOOL - RESURFACE ROAD	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	FRONT STAIR REPAIR	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000		RISK MANAGEMENT - FRONT STAIR REPAIR	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	DOC SIOUX FALLS	EGRESS DOORS REPLACEMENT	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000		SCWC VISIT ROOM - EGRESS DOORS REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	FOUNDATION REPAIRS	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000		SOLDIERS & SAILORS BUILDING - FOUNDATION REPAIRS	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000		STATEWIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000		STATEWIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000		STATEWIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	STATEWIDE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000		STATEWIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	ELEVATOR UPGRADES	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000		SUTHERLAND BUILDING - ELEVATOR UPGRADES	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	RETAINING WALL RECONSTRUCTION	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000		SUTHERLAND BUILDING - RETAINING WALL RECONSTRUCTION	SERVING AND SUPPORTING SD
2026-2028	2026-2028	DVA	HOT SPRINGS	REPAIR ROOF STRUCTURES	MAINTENANCE & REPAIR	\$ 100,000			\$ 100,000		SVH BUILDING 21 - REPAIR ROOF STRUCTURES	SERVING AND SUPPORTING SD
2026-2028	2026-2028	SODA	HURON	REPLACE WINDOWS AND STOREFRONT	MAINTENANCE & REPAIR	\$ 85,000			\$ 85,000		PANCAKE HOUSE - REPLACE WINDOWS AND STOREFRONT	SERVING AND SUPPORTING SD
2026-2028	2026-2028	DOC	SPRINGFIELD	EXHAUST REPAIR	MAINTENANCE & REPAIR	\$ 85,000			\$ 85,000		WELDING SHOP - EXHAUST REPAIR	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	RISING DAMP	MAINTENANCE & REPAIR	\$ 80,000			\$ 80,000		CAPITOL - RISING DAMP	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	RISING DAMP	MAINTENANCE & REPAIR	\$ 80,000			\$ 80,000		CULTURAL HERITAGE CENTER - RISING DAMP	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR	\$ 80,000			\$ 80,000		MICKELSON BUILDING - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD
2026-2028	2026-2028	SODA	RAPID CITY	ASBESTOS FLOORING REPLACEMENT	MAINTENANCE & REPAIR	\$ 80,000			\$ 80,000		WLF RC CAMPUS - ASBESTOS FLOORING REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	2026-2028	DOC	SIOUX FALLS	WINDOW REPLACEMENT	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000		GARAGE - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	SERVICE DOOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000		KNIB BUILDING - SERVICE DOOR REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	2026-2028	DOC	SIOUX FALLS	BOILER HEAT PUMP AND BURNER REPLACEMENT	MAINTENANCE & REPAIR	\$ 75,000			\$ 75,000		REC BUILDING - BOILER HEAT PUMP AND BURNER REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	2026-2028	SODA	HURON	REPLACE DOORS	MAINTENANCE & REPAIR	\$ 70,000			\$ 70,000		HIPPONDOME - REPLACE DOORS	SERVING AND SUPPORTING SD
2026-2028	2026-2028	DOC	SPRINGFIELD	SEGREGATED HOUSING BATH TO ADA SHOWER	MAINTENANCE & REPAIR	\$ 65,400			\$ 65,400		HARMON - SEGREGATED HOUSING BATH TO ADA SHOWER	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	STATEWIDE	LIGHTING REPLACEMENT	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		CAPITOL - LIGHTING REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	SEWAGE LIFT STATION #3 REPLACEMENT	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		CAPITOL - SEWAGE LIFT STATION #3 REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	GEOTHERMAL HEATING SYSTEM STUDY	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		DOLLY-REED BUILDING - GEOTHERMAL HEATING SYSTEM STUDY	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	CONTROLS UPGRADES	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		MACKAY BUILDING - CONTROLS UPGRADES	SERVING AND SUPPORTING SD
2026-2028	2026-2028	DOC	SPRINGFIELD	EAST AND SOUTH DOUBLE DOOR REPLACEMENT	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		MONTGOMERY - EAST AND SOUTH DOUBLE DOOR REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	2026-2028	DOC	SIOUX FALLS	DUCT REPLACEMENT	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		REC BUILDING - DUCT REPLACEMENT	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	RENOVATE KITCHEN	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		RESIDENCE - RENOVATE KITCHEN	SERVING AND SUPPORTING SD
2026-2028	2026-2028	DOC	SIOUX FALLS	FIRE EXIT REPAIR	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		SCHOOL - FIRE EXIT REPAIR	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	STATEWIDE	CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2026-2028	2026-2028	DVA	HOT SPRINGS	STATUE PRESERVATION	MAINTENANCE & REPAIR	\$ 50,000			\$ 50,000		CAMPUS WIDE - STATUE PRESERVATION	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	3-YEAR BUILDING MOVEMENT & CRACK SURVEY	MAINTENANCE & REPAIR	\$ 30,000			\$ 30,000		CAMPUS WIDE - 3-YEAR BUILDING MOVEMENT & CRACK SURVEY	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	STATEWIDE	SPOCKET SERVICE	MAINTENANCE & REPAIR	\$ 30,000			\$ 30,000		STATEWIDE - SPOCKET SERVICE	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	STATEWIDE	SPOCKET SERVICE	MAINTENANCE & REPAIR	\$ 30,000			\$ 30,000		STATEWIDE - SPOCKET SERVICE	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	STATEWIDE	SPOCKET SERVICE	MAINTENANCE & REPAIR	\$ 30,000			\$ 30,000		STATEWIDE - SPOCKET SERVICE	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	STATEWIDE	SPOCKET SERVICE	MAINTENANCE & REPAIR	\$ 30,000			\$ 30,000		STATEWIDE - SPOCKET SERVICE	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 25,000			\$ 25,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 25,000			\$ 25,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 25,000			\$ 25,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 25,000			\$ 25,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 25,000			\$ 25,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR	\$ 25,000			\$ 25,000		CAPITOL - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR	\$ 25,000			\$ 25,000		CAPITOL - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR	\$ 25,000			\$ 25,000		CAPITOL - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR	\$ 25,000			\$ 25,000		CAPITOL - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR	\$ 25,000			\$ 25,000		CAPITOL - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
2026-2028	2026-2028	BHRA	PIERRE	GENERAL MAINTENANCE	MAINTENANCE & REPAIR	\$ 25,000			\$ 25,000		CAMPUS WIDE - GENERAL MAINTENANCE	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	GRADING PCC SURFACING INTERCHANGE REPLACEMENT (EXIT 63) REPLACE STR BRIDGE & RCBC INTELLIGENT TRANSPORTATION SYSTEM (ITS)	MAINTENANCE & REPAIR			\$ 72,256,000	\$ 72,256,000	HIGHWAY FUND	GRADING PCC SURFACING INTERCHANGE REPLACEMENT (EXIT 63) REPLACE STR BRIDGE & RCBC INTELLIGENT TRANSPORTATION SYSTEM (ITS)	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	GRADING REPLACE STRS BRIDGE PCC SURFACING	MAINTENANCE & REPAIR			\$ 70,780,000	\$ 70,780,000	HIGHWAY FUND	GRADING REPLACE STRS BRIDGE PCC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	PAVEMENT PRESERVATION	MAINTENANCE & REPAIR			\$ 45,500,000	\$ 45,500,000	HIGHWAY FUND	PAVEMENT PRESERVATION	SERVING AND SUPPORTING SD
2027	2027	DOT	PIERRE	2027 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM	MAINTENANCE & REPAIR			\$ 34,400,000	\$ 34,400,000	HIGHWAY FUND	2027 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			\$ 23,375,000	\$ 23,375,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2027	2027	DOT	PIERRE REGION, RAPID CITY REGION	GRADING INTERIM SURFACING REPLACE STR BRIDGE	MAINTENANCE & REPAIR			\$ 31,219,000	\$ 31,219,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR BRIDGE	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL REGION	GRADING INTERIM SURFACING REPLACE STR BRIDGE	MAINTENANCE & REPAIR			\$ 31,026,000	\$ 31,026,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR BRIDGE	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY REGION	SHOULDER WIDENING REPLACE STR RCBC	MAINTENANCE & REPAIR			\$ 26,567,000	\$ 26,567,000	HIGHWAY FUND	SHOULDER WIDENING REPLACE STR RCBC	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			\$ 22,665,000	\$ 22,665,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	AC SURFACING	MAINTENANCE & REPAIR			\$ 16,380,000	\$ 16,380,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			\$ 15,550,000	\$ 15,550,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			\$ 15,363,000	\$ 15,363,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	PIERRE	FULL DEPTH RECLAMATION AC SURFACING	MAINTENANCE & REPAIR			\$ 15,234,000	\$ 15,234,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	GRADING REPLACE STR BRIDGE REPLACE STR RCBC PCC SURFACING WEGH-IN-MOTION (WIM)	MAINTENANCE & REPAIR			\$ 13,786,000	\$ 13,786,000	HIGHWAY FUND	GRADING REPLACE STR BRIDGE REPLACE STR RCBC PCC SURFACING WEGH-IN-MOTION (WIM)	SERVING AND SUPPORTING SD
2027	2027	DOT	SIOUX FALLS	URBAN GRADING PCC SURFACING CURB & GUTTER LIGHTING ADA STORM SEWER	MAINTENANCE & REPAIR			\$ 13,727,000	\$ 13,727,000	HIGHWAY FUND	URBAN GRADING PCC SURFACING CURB & GUTTER LIGHTING ADA STORM SEWER	SERVING AND SUPPORTING SD
2027	2027	DOT	SIOUX FALLS	MILL FULL DEPTH RECLAMATION AC RESURFACING SPOT GRADING AC SURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 13,485,000	\$ 13,485,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC RESURFACING SPOT GRADING AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY REGION	AC SURFACING MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 13,234,000	\$ 13,234,000	HIGHWAY FUND	AC SURFACING MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	GRADING REPLACE STR BRIDGE AC SURFACING	MAINTENANCE & REPAIR			\$ 13,029,000	\$ 13,029,000	HIGHWAY FUND	GRADING REPLACE STR BRIDGE AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	REPLACE STR BRIDGES APPROACH GRADING	MAINTENANCE & REPAIR			\$ 12,819,000	\$ 12,819,000	HIGHWAY FUND	REPLACE STR BRIDGES APPROACH GRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 12,677,000	\$ 12,677,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	SIOUX FALLS	MILL AC RESURFACING PIPE WORK APRON REPLACEMENT RIP RAP	MAINTENANCE & REPAIR			\$ 12,189,000	\$ 12,189,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK APRON REPLACEMENT RIP RAP	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	GRADING PCC SURFACING CURB & GUTTER SIDEWALK STORM SEWER SIGNALS LIGHTING	MAINTENANCE & REPAIR						GRADING PCC SURFACING CURB & GUTTER SIDEWALK STORM SEWER SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	PAVEMENT MARKINGS ROW	MAINTENANCE & REPAIR			\$ 12,000,000	\$ 12,000,000	HIGHWAY FUND	PAVEMENT MARKINGS ROW	SERVING AND SUPPORTING SD
2027	2027	DOT	PIERRE REGION, RAPID CITY REGION	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 11,774,000	\$ 11,774,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	AC SURFACING	MAINTENANCE & REPAIR			\$ 11,445,000	\$ 11,445,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	SIOUX FALLS	MEDIAN CABLE BARRIER	MAINTENANCE & REPAIR			\$ 11,040,000	\$ 11,040,000	HIGHWAY FUND	MEDIAN CABLE BARRIER	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN REGION	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			\$ 10,976,000	\$ 10,976,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	URBAN GRADING CURB & GUTTER AC SURFACING ROUNDABOUT LIGHTING SHARED USE	MAINTENANCE & REPAIR						URBAN GRADING CURB & GUTTER AC SURFACING ROUNDABOUT LIGHTING SHARED USE	SERVING AND SUPPORTING SD
2027	2027	DOT	BELLE FOURCHE	PATH REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			\$ 10,426,000	\$ 10,426,000	HIGHWAY FUND	PATH REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	AC SURFACING AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 10,406,000	\$ 10,406,000	HIGHWAY FUND	AC SURFACING AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	MILL AC RESURFACING AC SURFACING	MAINTENANCE & REPAIR			\$ 10,335,000	\$ 10,335,000	HIGHWAY FUND	MILL AC RESURFACING AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	2027 CRP PROJECTS	MAINTENANCE & REPAIR			\$ 10,000,000	\$ 10,000,000	HIGHWAY FUND	2027 CRP PROJECTS	SERVING AND SUPPORTING SD
2027	2027	DOT	MORRIS	2027 PROJECT PROJECTS	MAINTENANCE & REPAIR			\$ 10,000,000	\$ 10,000,000	HIGHWAY FUND	2027 PROJECT PROJECTS	SERVING AND SUPPORTING SD
2027	2027	DOT	PIERRE REGION	SHOULDER WIDENING PIPE WORK	MAINTENANCE & REPAIR			\$ 9,965,000	\$ 9,965,000	HIGHWAY FUND	SHOULDER WIDENING PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	MILL								

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY	
2027	2027	DOT	STATEWIDE	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	\$		6,217,000	\$	6,217,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	GRADING, INTERNAL SURFACING	MAINTENANCE & REPAIR	\$		5,168,000	\$	5,168,000	HIGHWAY FUND	GRADING, INTERNAL SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	\$		6,047,000	\$	6,047,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2027	2027	DOT	PIERRE REGION	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$		5,910,000	\$	5,910,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2023 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	URBAN GRADING, CURB & GUTTER LIGHTING ADA STORM SEWER AC SURFACING	MAINTENANCE & REPAIR	\$		5,896,000	\$	5,896,000	HIGHWAY FUND	URBAN GRADING, CURB & GUTTER LIGHTING ADA STORM SEWER AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	SIoux FALLS	GRADING, PCC SURFACING	MAINTENANCE & REPAIR	\$		5,694,000	\$	5,694,000	HIGHWAY FUND	GRADING, PCC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN	MILL AC RESURFACING AC SURFACING OF SHOULDERS	MAINTENANCE & REPAIR	\$		5,574,000	\$	5,574,000	HIGHWAY FUND	MILL AC RESURFACING AC SURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2027	2027	DOT	SIoux FALLS	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$		5,520,000	\$	5,520,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN REGION	AC SURFACING (CLASS S)	MAINTENANCE & REPAIR	\$		5,489,000	\$	5,489,000	HIGHWAY FUND	AC SURFACING (CLASS S)	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		5,436,000	\$	5,436,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	MILL AC RESURFACING MODIFY INTERSECTIONS LIGHTING	MAINTENANCE & REPAIR	\$		5,356,000	\$	5,356,000	HIGHWAY FUND	MILL AC RESURFACING MODIFY INTERSECTIONS LIGHTING	SERVING AND SUPPORTING SD
2027	2027	DOT	YANKTON	AC SURFACING	MAINTENANCE & REPAIR	\$		5,298,000	\$	5,298,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	BELLE FOURCHE	URBAN GRADING, CURB & GUTTER AC SURFACING ROUNDABOUT LIGHTING MODIFY	MAINTENANCE & REPAIR	\$		4,704,000	\$	4,704,000	HIGHWAY FUND	URBAN GRADING, CURB & GUTTER AC SURFACING ROUNDABOUT LIGHTING MODIFY	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	INTERSECTION PIPE WORK	MAINTENANCE & REPAIR	\$		4,624,000	\$	4,624,000	HIGHWAY FUND	INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	PIERRE	MEDIAN CABLE BARRIER	MAINTENANCE & REPAIR	\$		4,334,000	\$	4,334,000	HIGHWAY FUND	MEDIAN CABLE BARRIER	SERVING AND SUPPORTING SD
2027	2027	DOT	PIERRE	GRADING	MAINTENANCE & REPAIR	\$		3,864,000	\$	3,864,000	HIGHWAY FUND	GRADING	SERVING AND SUPPORTING SD
2027	2027	BOR	PEARSHSH	2027 STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	\$		3,864,000	\$	3,864,000	HIGHWAY FUND	2027 STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD
2027	2027	DOT	HURON	COLD STORAGE BUILDING	MAINTENANCE & REPAIR	\$		3,625,000	\$	3,625,000	HIGHWAY FUND	TRANSPORTATION STORAGE AREA UPGRADE	EDUCATION IN SD
2027	2027	DOT	HURON	MILL AC RESURFACING MODIFY INTERSECTIONS LIGHTING	MAINTENANCE & REPAIR	\$		3,546,000	\$	3,546,000	HIGHWAY FUND	MILL AC RESURFACING MODIFY INTERSECTIONS LIGHTING	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		3,270,000	\$	3,270,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	PCC PAVEMENT GRINDING	MAINTENANCE & REPAIR	\$		3,135,000	\$	3,135,000	HIGHWAY FUND	PCC PAVEMENT GRINDING	SERVING AND SUPPORTING SD
2027	2027	DOT	CUSTER	APPROACH SLABS CONCRETE PAVING CONCRETE BARRIER REPAIR	MAINTENANCE & REPAIR	\$		3,001,000	\$	3,001,000	HIGHWAY FUND	APPROACH SLABS CONCRETE PAVING CONCRETE BARRIER REPAIR	SERVING AND SUPPORTING SD
2027	2027	DOT	WATERTOWN	2027 STATE TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR	\$		3,000,000	\$	3,000,000	HIGHWAY FUND	2027 STATE TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	RUBBLIZAC AC SURFACING	MAINTENANCE & REPAIR	\$		2,874,000	\$	2,874,000	HIGHWAY FUND	RUBBLIZAC AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	MORRIDGE	REPLACE STR BRIDGE APPROACH GRADING MILL AC RESURFACING AC SURFACING ADA CURB	MAINTENANCE & REPAIR	\$		2,681,000	\$	2,681,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING MILL AC RESURFACING AC SURFACING ADA CURB	SERVING AND SUPPORTING SD
2027	2027	DOT	BELLE FOURCHE	RAMPS	MAINTENANCE & REPAIR	\$		2,681,000	\$	2,681,000	HIGHWAY FUND	AC SURFACING ADA CURB RAMPS	SERVING AND SUPPORTING SD
2027	2027	DOT	BELLE FOURCHE	2027 STATEWIDE RAILROAD CROSSING PROJECTS	MAINTENANCE & REPAIR	\$		2,668,000	\$	2,668,000	HIGHWAY FUND	2027 STATEWIDE RAILROAD CROSSING PROJECTS	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	REPLACE STR BRIDGE APPROACH GRADING AC SURFACING	MAINTENANCE & REPAIR	\$		2,656,000	\$	2,656,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	BOR	VERMILION	CHURCHILL-HAINES	MAINTENANCE & REPAIR	\$		2,600,000	\$	2,600,000	HIGHWAY FUND	RENOVATION	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$		2,500,000	\$	2,500,000	HIGHWAY FUND	RESEARCH LAB UPGRADES (PHASE 02)	EDUCATION IN SD
2027	2027	DOT	ABERDEEN	LSDC OVERLAY JOINTS APPROACH SLABS PAVEMENT RAIL	MAINTENANCE & REPAIR	\$		2,488,000	\$	2,488,000	HIGHWAY FUND	LSDC OVERLAY JOINTS APPROACH SLABS PAVEMENT RAIL	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR	\$		2,300,000	\$	2,300,000	HIGHWAY FUND	RENOVATE CHIEF OF BUILDING	EDUCATION IN SD
2027	2027	DOT	BELLE FOURCHE	DECK REPLACEMENT REHAB ABUTMENTS APPROACH SLABS BOLTED SPICE RETROFIT BRIDGE	MAINTENANCE & REPAIR	\$		2,291,000	\$	2,291,000	HIGHWAY FUND	DECK REPLACEMENT REHAB ABUTMENTS APPROACH SLABS BOLTED	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN REGION	PAINTING	MAINTENANCE & REPAIR	\$		2,291,000	\$	2,291,000	HIGHWAY FUND	SPURCE RETROFIT BRIDGE PAINTING	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN REGION	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		2,142,000	\$	2,142,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	MORRIDGE	URBAN GRADING, CURB & GUTTER LIGHTING ADA UPGRADES STORM SEWER AC SURFACING	MAINTENANCE & REPAIR	\$		2,087,000	\$	2,087,000	HIGHWAY FUND	URBAN GRADING, CURB & GUTTER LIGHTING ADA UPGRADES	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR	\$		2,000,000	\$	2,000,000	HIGHWAY FUND	STORM SEWER AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	STANLEY	STANLEY J. MARSHALL CENTER	MAINTENANCE & REPAIR	\$		2,000,000	\$	2,000,000	HIGHWAY FUND	BOILER REPLACEMENT	EDUCATION IN SD
2027	2027	DOT	MITCHELL	2027 BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE & REPAIR	\$		2,000,000	\$	2,000,000	HIGHWAY FUND	RENOVATIONS & ADDITION	EDUCATION IN SD
2027	2027	DOT	WATERTOWN	RIGHT OF WAY ACQUISITION	MAINTENANCE & REPAIR	\$		2,000,000	\$	2,000,000	HIGHWAY FUND	2027 BRIDGE INSPECTIONS SCOUR ANALYSIS	SERVING AND SUPPORTING SD
2027	2027	DOT	BELLE FOURCHE	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	\$		1,970,000	\$	1,970,000	HIGHWAY FUND	RIGHT OF WAY ACQUISITION	SERVING AND SUPPORTING SD
2027	2027	BOR	PEARSHSH	YOUNG CENTER	MAINTENANCE & REPAIR	\$		1,800,000	\$	1,800,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR	\$		1,800,000	\$	1,800,000	HIGHWAY FUND	ARMORY RENOVATION	EDUCATION IN SD
2027	2027	DOT	MITCHELL	HIGH FICTON SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		1,656,000	\$	1,656,000	HIGHWAY FUND	RENOVATE BASEMENT & FIRST FLOORS	EDUCATION IN SD
2027	2027	DOT	ABERDEEN, HURON	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR	\$		1,546,000	\$	1,546,000	HIGHWAY FUND	HIGH FICTON SURFACE TREATMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR	\$		1,546,000	\$	1,546,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2027	2027	BOR	RAPID CITY	POWER PLANT	MAINTENANCE & REPAIR	\$		1,500,000	\$	1,500,000	HIGHWAY FUND	CAMPUS CHILLER REPLACEMENT	EDUCATION IN SD
2027	2027	DOT	YANKTON	MILL FULL DEPTH RECLAMATION AC RESURFACING SPOT GRADING AC SURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		1,498,000	\$	1,498,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC RESURFACING SPOT GRADING	SERVING AND SUPPORTING SD
2027	2027	BOR	PEARSHSH	CAMPUS	MAINTENANCE & REPAIR	\$		1,400,000	\$	1,400,000	HIGHWAY FUND	AC SURFACING PIPE WORK	EDUCATION IN SD
2027	2027	DOT	CUSTER	HIGH FICTON SURFACE TREATMENT	MAINTENANCE & REPAIR	\$		1,380,000	\$	1,380,000	HIGHWAY FUND	WATER MAIN REPLACEMENT	EDUCATION IN SD
2027	2027	DOT	MITCHELL	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR	\$		1,325,000	\$	1,325,000	HIGHWAY FUND	HIGH FICTON SURFACE TREATMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	SIoux FALLS	2027 VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE & REPAIR	\$		1,269,000	\$	1,269,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	REPLACE STR RCB APPROACH GRADING REPLACE PIPE SPOT GRADING AC SURFACING	MAINTENANCE & REPAIR	\$		1,246,000	\$	1,246,000	HIGHWAY FUND	REPLACE STR RCB APPROACH GRADING REPLACE PIPE SPOT	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	MCADDEN HALL	MAINTENANCE & REPAIR	\$		1,200,000	\$	1,200,000	HIGHWAY FUND	GRADING AC SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	MODIFY INTERSECTION MILL AC RESURFACING	MAINTENANCE & REPAIR	\$		1,113,000	\$	1,113,000	HIGHWAY FUND	LAB EXHAUST REPLACEMENT	EDUCATION IN SD
2027	2027	DOT	PIERRE REGION	2027 BRIDGE INSPECTION COSTS	MAINTENANCE & REPAIR	\$		1,104,000	\$	1,104,000	HIGHWAY FUND	MODIFY INTERSECTION MILL AC RESURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	SIoux FALLS	CORRIDOR SIGNING	MAINTENANCE & REPAIR	\$		1,104,000	\$	1,104,000	HIGHWAY FUND	2027 BRIDGE INSPECTION COSTS	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL, MORRIDGE, PIERRE, YANKTON	MODIFY HORIZONTAL CURVE	MAINTENANCE & REPAIR	\$		1,104,000	\$	1,104,000	HIGHWAY FUND	CORRIDOR SIGNING	SERVING AND SUPPORTING SD
2027	2027	DOT	HURON	MODIFY HORIZONTAL CURVE	MAINTENANCE & REPAIR	\$		1,104,000	\$	1,104,000	HIGHWAY FUND	MODIFY HORIZONTAL CURVE	SERVING AND SUPPORTING SD
2027	2027	DOT	HURON	MODIFY HORIZONTAL CURVE	MAINTENANCE & REPAIR	\$		1,104,000	\$	1,104,000	HIGHWAY FUND	MODIFY HORIZONTAL CURVE	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	WETLAND MITIGATION BANKING	MAINTENANCE & REPAIR	\$		1,104,000	\$	1,104,000	HIGHWAY FUND	MODIFY HORIZONTAL CURVE	SERVING AND SUPPORTING SD
2027	2027	DOT	CUSTER	DECK REHABILITATION	MAINTENANCE & REPAIR	\$		1,082,000	\$	1,082,000	HIGHWAY FUND	WETLAND MITIGATION BANKING	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		1,044,000	\$	1,044,000	HIGHWAY FUND	DECK REHABILITATION	SERVING AND SUPPORTING SD
2027	2027	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR	\$		1,000,000	\$	1,000,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	BOR	VERMILION	DAVIDSON	MAINTENANCE & REPAIR	\$		1,000,000	\$	1,000,000	HIGHWAY FUND	RENOVATE 2ND FLOOR - CLASSROOMS AND OFFICES	EDUCATION IN SD
2027	2027	DOT	RAPID CITY	2027 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR	\$		1,000,000	\$	1,000,000	HIGHWAY FUND	ELECTRICAL SWITCHGEAR UPGRADES	EDUCATION IN SD
2027	2027	DOT	HURON	2027 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	MAINTENANCE & REPAIR	\$		1,000,000	\$	1,000,000	HIGHWAY FUND	2027 LOCAL TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	EROSION REPAIR	MAINTENANCE & REPAIR	\$		976,000	\$	976,000	HIGHWAY FUND	2027 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	MODIFY INTERSECTION MILL AC RESURFACING	MAINTENANCE & REPAIR	\$		972,000	\$	972,000	HIGHWAY FUND	EROSION REPAIR	SERVING AND SUPPORTING SD
2027	2027	DOT	CUSTER	ARCHAEOLOGICAL RESEARCH (PY 2027)	MAINTENANCE & REPAIR	\$		938,000	\$	938,000	HIGHWAY FUND	MODIFY INTERSECTION MILL AC RESURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN	MILL AC RESURFACING ADA PIPE WORK	MAINTENANCE & REPAIR	\$		904,000	\$	904,000	HIGHWAY FUND	ARCHAEOLOGICAL RESEARCH (PY 2027)	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$		896,000	\$	896,000	HIGHWAY FUND	MILL AC RESURFACING ADA PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR	\$		858,000	\$	858,000	HIGHWAY FUND	REPLACE GREENHOUSE ENCLOSURE	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$		850,000	\$	850,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN	MILL AC RESURFACING ADA PIPE WORK	MAINTENANCE & REPAIR	\$		845,000	\$	845,000	HIGHWAY FUND	RENOVATE ENTRY, ELEVATOR, & SERVICE SPACE	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR	\$		842,600	\$	842,600	HIGHWAY FUND	MILL AC RESURFACING ADA PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR	\$		828,000	\$	828,000	HIGHWAY FUND	REPLACE HVAC, GREENHOUSE CONTROLS SYSTEM, & EQUIPMENT	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	HORTICULTURE - FORESTRY	MAINTENANCE & REPAIR	\$		770,000	\$	770,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	WADSWORTH HALL	MAINTENANCE & REPAIR	\$		770,000	\$	770,000	HIGHWAY FUND	GREENHOUSE ENCLOSURE REPLACEMENT	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR	\$		760,000	\$	760,000	HIGHWAY FUND	SECONDARY ELECTRICAL SYSTEM REPLACEMENT	EDUCATION IN SD
2027	2027	BOR	ABERDEEN	BARNETT CENTER	MAINTENANCE & REPAIR	\$		750,000	\$	750,000	HIGHWAY FUND	LIGHTING UPGRADES	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$		750,000	\$	750,000	HIGHWAY FUND	REMODEL RESTROOMS & LOCKER ROOMS	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR	\$		750,000	\$	750,000	HIGHWAY FUND	LANDSCAPE IMPROVEMENTS - JACKABBIT GREEN	EDUCATION IN SD
2027	2027	DOT	CUSTER	APPROACH SLABS APPROACH SURFACING	MAINTENANCE & REPAIR	\$		704,000	\$	704,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	CONTRACT REPAIR CROSSOVER	MAINTENANCE & REPAIR	\$		687,000	\$	687,000	HIGHWAY FUND	APPROACH SLABS APPROACH SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL										

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2027	2027	DOT	WATERTOWN	REPLACE STR BRIDGE APPROACH GRADING	MILL AC RESURFACING ADA CURB			\$ 454,000	\$ 454,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING MILL AC RESURFACING	SERVING AND SUPPORTING SD
2027	2027	BOR	VERMILION	CAMPUS	MAINTENANCE & REPAIR			\$ 450,000	\$ 450,000	HIGHER ED FACILITIES FUND	MECHANICAL REPAIRS AND UPGRADES	EDUCATION IN SD
2027	2027	BOR	VERMILION	ID WEEKS	MAINTENANCE & REPAIR			\$ 450,000	\$ 450,000	HIGHER ED FACILITIES FUND	EXTERIOR WINDOW REPLACEMENT	EDUCATION IN SD
2027	2027	DOT	RAPID CITY REGION	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			\$ 442,000	\$ 442,000	HIGHWAY FUND	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN REGION	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			\$ 442,000	\$ 442,000	HIGHWAY FUND	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL REGION	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			\$ 442,000	\$ 442,000	HIGHWAY FUND	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	PUGSEY CENTER	MAINTENANCE & REPAIR			\$ 430,000	\$ 430,000	HIGHER ED FACILITIES FUND	KOOF REPLACEMENT	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			\$ 421,000	\$ 421,000	HIGHER ED FACILITIES FUND	HVAC UPGRADES PHASE 04	EDUCATION IN SD
2027	2027	DOT	MORRIDGE	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			\$ 421,000	\$ 421,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN	LSDC OVERLAY APPROACH RAIL BRIDGE RAIL APPROACH SURFACING	MAINTENANCE & REPAIR			\$ 420,000	\$ 420,000	HIGHWAY FUND	LSDC OVERLAY APPROACH RAIL BRIDGE RAIL APPROACH SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	LSDC OVERLAY APPROACH RAIL BRIDGE RAIL APPROACH SURFACING	COLUMN REPAIR			\$ 420,000	\$ 420,000	HIGHWAY FUND	LSDC OVERLAY APPROACH RAIL BRIDGE RAIL APPROACH SURFACING	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY	LSDC OVERLAY APPROACH SLABS APPROACH PAVEMENT	MAINTENANCE & REPAIR			\$ 420,000	\$ 420,000	HIGHWAY FUND	LSDC OVERLAY APPROACH SLABS APPROACH PAVEMENT	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			\$ 400,000	\$ 400,000	HIGHER ED FACILITIES FUND	EMERGENCY M&B PROJECT RESERVE	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	PUGSEY CENTER	MAINTENANCE & REPAIR			\$ 400,000	\$ 400,000	HIGHER ED FACILITIES FUND	WALL FINISHES & PAINTING	EDUCATION IN SD
2027	2027	BOR	VERMILION	CAMPUS	MAINTENANCE & REPAIR			\$ 400,000	\$ 400,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
2027	2027	BOR	VERMILION	OLD MAIN	MAINTENANCE & REPAIR			\$ 400,000	\$ 400,000	HIGHER ED FACILITIES FUND	CHILLER REPLACEMENT	EDUCATION IN SD
2027	2027	DOT	WATERTOWN	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	MAINTENANCE & REPAIR			\$ 400,000	\$ 400,000	HIGHWAY FUND	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	SERVING AND SUPPORTING SD
2027	2027	DOT	WINNER	LSDC OVERLAY	MAINTENANCE & REPAIR			\$ 397,000	\$ 397,000	HIGHWAY FUND	LSDC OVERLAY	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			\$ 392,000	\$ 392,000	HIGHER ED FACILITIES FUND	ELECTRICAL & LIGHTING SYSTEM UPGRADES	EDUCATION IN SD
2027	2027	DOT	HURON, MITCHELL	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 386,000	\$ 386,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2027	2027	DOT	PIERRE REGION, RAPID CITY REGION	ADA SIDEWALK	MAINTENANCE & REPAIR			\$ 379,000	\$ 379,000	HIGHWAY FUND	ADA SIDEWALK	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR			\$ 378,000	\$ 378,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM REPLACEMENT/UPGRADES (PHASE 02)	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	REPAIR STR R&C SEAL JOINTS	MAINTENANCE & REPAIR			\$ 352,000	\$ 352,000	HIGHWAY FUND	REPAIR STR R&C SEAL JOINTS	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	GROVE HALL	MAINTENANCE & REPAIR			\$ 343,000	\$ 343,000	HIGHER ED FACILITIES FUND	UPGRADE ELECTRICAL SYSTEM	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR			\$ 340,000	\$ 340,000	HIGHER ED FACILITIES FUND	KOOF REPLACEMENT	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	STANLEY J. MARSHALL CENTER	MAINTENANCE & REPAIR			\$ 335,000	\$ 335,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM REPAIRS (NATATORIUM)	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			\$ 332,000	\$ 332,000	HIGHER ED FACILITIES FUND	CHILLED WATER UTILITY CONNECTION	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			\$ 330,000	\$ 330,000	HIGHER ED FACILITIES FUND	RENOVATE RESTROOMS	EDUCATION IN SD
2027	2027	BOR	VERMILION	CAMPUS	MAINTENANCE & REPAIR			\$ 322,475	\$ 322,475	HIGHER ED FACILITIES FUND	SERIES 2020C - HEFT-ALPH SCIENCE & ID WEEKS BOND PAYMENT	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	PLANT SCIENCE BUILDING	MAINTENANCE & REPAIR			\$ 320,000	\$ 320,000	HIGHER ED FACILITIES FUND	CONDENSING UNIT REPLACEMENT	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	STANLEY J. MARSHALL CENTER	MAINTENANCE & REPAIR			\$ 320,000	\$ 320,000	HIGHER ED FACILITIES FUND	CEILING AND LIGHTING REPLACEMENT (NATATORIUM)	EDUCATION IN SD
2027	2027	DOT	MORRIDGE	REPLACE STR BRIDGE APPROACH GRADING	MILL AC RESURFACING ADA CURB			\$ 315,000	\$ 315,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING MILL AC RESURFACING	SERVING AND SUPPORTING SD
2027	2027	BOR	DSU	BEADLE HALL	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUND	AC SURFACING ADA CURB RAMPS	EDUCATION IN SD
2027	2027	BOR	DSU	EAST HALL	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUND	PLUMBING SYSTEMS REPAIRS	EDUCATION IN SD
2027	2027	BOR	ABERDEEN	DACOTAH HALL	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUND	RESTROOM UPGRADES	EDUCATION IN SD
2027	2027	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUND	INSTALL ELEVATOR	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUND	RENOVATIONS TO LOWER LEVEL WOOD SHOP/GARAGE	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUND	PLANNING FUTURE M&B PROJECTS & BUILDING RENOVATIONS	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	S JACKRABBIT ATHLETIC COMPLEX	MAINTENANCE & REPAIR			\$ 300,000	\$ 300,000	HIGHER ED FACILITIES FUND	UPGRADE HUNG ROOF	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR			\$ 295,000	\$ 295,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM REPAIRS	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 288,000	\$ 288,000	HIGHWAY FUND	GREENHOUSE LIGHTING & VENTILATION CONTROLS REPLACEMENT	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR			\$ 285,000	\$ 285,000	HIGHER ED FACILITIES FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR			\$ 283,000	\$ 283,000	HIGHER ED FACILITIES FUND	INTERIOR DOORS, WINDOWS, & OPENINGS	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			\$ 283,000	\$ 283,000	HIGHER ED FACILITIES FUND	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2027	2027	MITCHELL	2027 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR				\$ 276,000	\$ 276,000	HIGHWAY FUND	2027 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN REGION	2027 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			\$ 276,000	\$ 276,000	HIGHWAY FUND	2027 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL REGION	2027 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			\$ 276,000	\$ 276,000	HIGHWAY FUND	2027 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	UNDERWATER BRIDGE INSPECTIONS	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND	UNDERWATER BRIDGE INSPECTIONS	SERVING AND SUPPORTING SD
2027	2027	BOR	SPEARSH	MEIER HALL	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADES	EDUCATION IN SD
2027	2027	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE & REPAIR			\$ 250,000	\$ 250,000	HIGHER ED FACILITIES FUND	REPLACE CHILLER	EDUCATION IN SD
2027	2027	DOT	CLUSTER, RAPID CITY	2027 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			\$ 248,000	\$ 248,000	HIGHWAY FUND	2027 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
2027	2027	DOT	ABERDEEN	BERN REPAIR RIF RAP	MAINTENANCE & REPAIR			\$ 243,000	\$ 243,000	HIGHWAY FUND	BERN REPAIR RIF RAP	SERVING AND SUPPORTING SD
2027	2027	DOT	MITCHELL	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			\$ 243,000	\$ 243,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	PUGSEY CENTER	MAINTENANCE & REPAIR			\$ 240,000	\$ 240,000	HIGHER ED FACILITIES FUND	INTERIOR DOORS, WINDOWS, & OPENINGS	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 237,000	\$ 237,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	AC SURFACING MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			\$ 236,000	\$ 236,000	HIGHWAY FUND	AC SURFACING MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			\$ 230,000	\$ 230,000	HIGHER ED FACILITIES FUND	LIFE SAFETY MODIFICATIONS	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR			\$ 225,000	\$ 225,000	HIGHER ED FACILITIES FUND	EQUIPMENT UPGRADES & REPAIRS	EDUCATION IN SD
2027	2027	DOT	CLUSTER	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			\$ 225,000	\$ 225,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	GROVE HALL	MAINTENANCE & REPAIR			\$ 215,000	\$ 215,000	HIGHER ED FACILITIES FUND	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	LSDC OVERLAY	MAINTENANCE & REPAIR			\$ 213,000	\$ 213,000	HIGHWAY FUND	LSDC OVERLAY	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	CENTRAL CHILLER PLANT	MAINTENANCE & REPAIR			\$ 210,000	\$ 210,000	HIGHER ED FACILITIES FUND	EQUIPMENT UPGRADES & REPAIRS	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE & REPAIR			\$ 210,000	\$ 210,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM & CONTROLS REPAIRS	EDUCATION IN SD
2027	2027	DOT	SOUX FALLS	LSDC OVERLAY	MAINTENANCE & REPAIR			\$ 208,000	\$ 208,000	HIGHWAY FUND	LSDC OVERLAY	SERVING AND SUPPORTING SD
2027	2027	BOR	BROOKINGS	WEST HALL	MAINTENANCE & REPAIR			\$ 204,000	\$ 204,000	HIGHER ED FACILITIES FUND	ROOF RE-CLACEMENT	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	DYKHOUSE STUDENT ATHLETE CENTER	MAINTENANCE & REPAIR			\$ 200,000	\$ 200,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM REPAIRS	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			\$ 197,000	\$ 197,000	HIGHER ED FACILITIES FUND	REPLACE SECONDARY ELECTRICAL SYSTEM	EDUCATION IN SD
2027	2027	DOT	MORRIDGE	LSDC OVERLAY	MAINTENANCE & REPAIR			\$ 182,000	\$ 182,000	HIGHWAY FUND	LSDC OVERLAY	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 177,000	\$ 177,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2027	2027	BOR	SOUX FALLS	SF-SDSD	MAINTENANCE & REPAIR			\$ 175,000	\$ 175,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATIONS (CARPET/PAINT)	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			\$ 175,000	\$ 175,000	HIGHER ED FACILITIES FUND	STEAM DISTRIBUTION SYSTEM - ANNUAL PPM	EDUCATION IN SD
2027	2027	DOT	YANKTON	MODIFY INTERSECTION	MAINTENANCE & REPAIR			\$ 171,000	\$ 171,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2027	2027	DOT	SOUX FALLS	MODIFY INTERSECTION	MAINTENANCE & REPAIR			\$ 171,000	\$ 171,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 170,000	\$ 170,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2027	2027	DOT	SOUX FALLS	WETLAND BANK SITE MANAGEMENT	MAINTENANCE & REPAIR			\$ 166,000	\$ 166,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2027	2027	BOR	VERMILION	CAMPUS	MAINTENANCE & REPAIR			\$ 164,756	\$ 164,756	HIGHER ED FACILITIES FUND	SERIES 2027 BOND PAYMENT-DEFERRED CRITICAL MAINTENANCE	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			\$ 164,000	\$ 164,000	HIGHER ED FACILITIES FUND	UPGRADE EMERGENCY GENERATOR	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	LSDC OVERLAY	MAINTENANCE & REPAIR			\$ 159,000	\$ 159,000	HIGHWAY FUND	LSDC OVERLAY	SERVING AND SUPPORTING SD
2027	2027	DOT	STATEWIDE	ADA SIDEWALK	MAINTENANCE & REPAIR			\$ 151,000	\$ 151,000	HIGHWAY FUND	ADA SIDEWALK	SERVING AND SUPPORTING SD
2027	2027	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND	INTERIOR LIGHTING UPGRADE	EDUCATION IN SD
2027	2027	BOR	DSU	MEMORIAL GYM	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND	DOCK CONTROLS EXPANSION	EDUCATION IN SD
2027	2027	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND	BRICK STAINING	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	AIRPORT HANGAR BUILDING	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND	REPLACE UNIT HEATERS	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND	CONCRETE WALK AND PAVEMENT REPAIRS	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND	GENERAL CLASSROOM UPGRADES	EDUCATION IN SD
2027	2027	BOR	BROOKINGS	DYKHOUSE STUDENT ATHLETE CENTER	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND	RENOVATE LOCKER ROOMS	EDUCATION IN SD
2027	2027	BOR	SOUX FALLS	FHM-SOM	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND	ROOF REPAIRS	EDUCATION IN SD
2027	2027	BOR	VERMILION	CAMPUS	MAINTENANCE & REPAIR			\$ 150,000	\$ 150,000	HIGHER ED FACILITIES FUND	ELECTRICAL REPAIRS & UPGRADES	EDUCATION IN SD
2027	2027	DOT	STATEWIDE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			\$ 148,000	\$ 148,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2027	2027	BOR	SPEARSH	LSDC OVERLAY	MAINTENANCE & REPAIR			\$ 146,123	\$ 146,123	HIGHER ED FACILITIES FUND	BOND REPAYMENT - SERIES 2020	EDUCATION IN SD
2027	2027	DOT	WINNER	LSDC OVERLAY	MAINTENANCE & REPAIR			\$ 144,000	\$ 144,000	HIGHWAY FUND	LSDC OVERLAY	SERVING AND SUPPORTING SD
2027	2027	DOT	RAPID CITY</									

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY	
2027	BOR	SIOUX FALLS		FMH-SOM	MAINTENANCE & REPAIR	\$		100,000	\$	100,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADES	EDUCATION IN SD
2027	BOR	SIOUX FALLS		FMH-SOM	MAINTENANCE & REPAIR	\$		100,000	\$	100,000	HIGHER ED FACILITIES FUND	ELECTRICAL UPGRADES	EDUCATION IN SD
2027	BOR	SIOUX FALLS		FMH-SOM	MAINTENANCE & REPAIR	\$		100,000	\$	100,000	HIGHER ED FACILITIES FUND	EXTERIOR IMPROVEMENTS	EDUCATION IN SD
2027	BOR	VERMILLION		CAMPUS	MAINTENANCE & REPAIR	\$		100,000	\$	100,000	HIGHER ED FACILITIES FUND	IT INFRASTRUCTURE UPGRADES	EDUCATION IN SD
2027	BOR	VERMILLION		CAMPUS	MAINTENANCE & REPAIR	\$		100,000	\$	100,000	HIGHER ED FACILITIES FUND	CAMPUS SECURITY CAMERA UPGRADES	EDUCATION IN SD
2027	BOR	VERMILLION		CAMPUS	MAINTENANCE & REPAIR	\$		100,000	\$	100,000	HIGHER ED FACILITIES FUND	CAMPUS CARD ACCESS UPGRADES	EDUCATION IN SD
2027	BOR	SIOUX FALLS		USD\$F	MAINTENANCE & REPAIR	\$		100,000	\$	100,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADES	EDUCATION IN SD
2027	DOT	STATEWIDE		POLYMER CHIP SEAL	MAINTENANCE & REPAIR	\$		98,000	\$	98,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2027	DOT	WINNER		UNDERWATER BRIDGE INSPECTION	MAINTENANCE & REPAIR	\$		96,000	\$	96,000	HIGHWAY FUND	UNDERWATER BRIDGE INSPECTION	SERVING AND SUPPORTING SD
2027	DOT	STATEWIDE		POLYMER CHIP SEAL	MAINTENANCE & REPAIR	\$		94,000	\$	94,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2027	BOR	BROOKINGS		WAGNER HALL	MAINTENANCE & REPAIR	\$		90,000	\$	90,000	HIGHER ED FACILITIES FUND	RENOVATE MAIN FLOOR OFFICES	EDUCATION IN SD
2027	BOR	ABERDEEN		PLANNING	MAINTENANCE & REPAIR	\$		87,250	\$	87,250	HIGHER ED FACILITIES FUND		EDUCATION IN SD
2027	BOR	BROOKINGS		ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$		85,000	\$	85,000	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT	EDUCATION IN SD
2027	DOT	CLUSTER		DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2027	MAINTENANCE & REPAIR	\$		83,000	\$	83,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2027	SERVING AND SUPPORTING SD
2027	BOR	BROOKINGS		CAMPUS	MAINTENANCE & REPAIR	\$		80,000	\$	80,000	HIGHER ED FACILITIES FUND	INTERIOR PAINTING	EDUCATION IN SD
2027	BOR	VERMILLION		CAMPUS	MAINTENANCE & REPAIR	\$		80,000	\$	80,000	HIGHER ED FACILITIES FUND	INTERIOR PAINTING	EDUCATION IN SD
2027	BOR	BROOKINGS		CAMPUS	MAINTENANCE & REPAIR	\$		75,000	\$	75,000	HIGHER ED FACILITIES FUND	ACADEMIC BLDG MAINTENANCE & UPGRADES	EDUCATION IN SD
2027	BOR	VERMILLION		CAMPUS	MAINTENANCE & REPAIR	\$		75,000	\$	75,000	HIGHER ED FACILITIES FUND	EMERGENCY ROOF REPAIRS	EDUCATION IN SD
2027	BOR	BROOKINGS		CAMPUS	MAINTENANCE & REPAIR	\$		71,000	\$	71,000	HIGHER ED FACILITIES FUND	IRRIGATION MAINTENANCE & CAMPUS GROUNDS UPGRADES	EDUCATION IN SD
2027	BOR	BROOKINGS		CAMPUS	MAINTENANCE & REPAIR	\$		71,000	\$	71,000	HIGHER ED FACILITIES FUND	MATCHING FUNDS FOR ENERGY CONSERVATION PROJECTS	EDUCATION IN SD
2027	BOR	BROOKINGS		PUGSEY CENTER	MAINTENANCE & REPAIR	\$		65,000	\$	65,000	HIGHER ED FACILITIES FUND	JOINT SEALANT & TUCKPOINTING	EDUCATION IN SD
2027	BOR	BROOKINGS		LIBRARY	MAINTENANCE & REPAIR	\$		60,000	\$	60,000	HIGHER ED FACILITIES FUND	REPLACE EAST AND SOUTH WINDOWS	EDUCATION IN SD
2027	BOR	BROOKINGS		ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR	\$		60,000	\$	60,000	HIGHER ED FACILITIES FUND	EXTERIOR PAINTING & REPAIRS	EDUCATION IN SD
2027	BOR	BROOKINGS		WINTRODE CENTER	MAINTENANCE & REPAIR	\$		60,000	\$	60,000	HIGHER ED FACILITIES FUND	SUMP PUMP & PIT INSTALLATION	EDUCATION IN SD
2027	BOR	VERMILLION		CAMPUS	MAINTENANCE & REPAIR	\$		55,000	\$	55,000	HIGHER ED FACILITIES FUND	POOL MAINTENANCE	EDUCATION IN SD
2027	DOT	STATEWIDE		NSTI PROGRAM GRANT FOR FY2027	MAINTENANCE & REPAIR	\$		55,000	\$	55,000	HIGHWAY FUND	NSTI PROGRAM GRANT FOR FY2027	SERVING AND SUPPORTING SD
2027	BOR	SPEARFISH		CAMPUS	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	TREELANDSCAPING	EDUCATION IN SD
2027	BOR	RAPID CITY		BHSO-RAPID CITY	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	INTERIOR PAINTING	EDUCATION IN SD
2027	BOR	SIOUX FALLS		SF-SOSO	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADES	EDUCATION IN SD
2027	BOR	RAPID CITY		ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	OUTDOOR STEPS REPAIR AND MAINTENANCE	EDUCATION IN SD
2027	BOR	SIOUX FALLS		FMH-SOM	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
2027	BOR	VERMILLION		CAMPUS	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)	EDUCATION IN SD
2027	BOR	VERMILLION		CAMPUS	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	ROOF REPAIRS	EDUCATION IN SD
2027	BOR	VERMILLION		CAMPUS	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	PAINTING AND FLOORING REPAIRS AND UPGRADES	EDUCATION IN SD
2027	BOR	VERMILLION		CAMPUS	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	ELEVATOR REPAIRS	EDUCATION IN SD
2027	BOR	VERMILLION		CAMPUS	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	ACADEMIC & CLASSROOM CRITICAL MAINTENANCE & REPAIR	EDUCATION IN SD
2027	BOR	VERMILLION		CAMPUS	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	HEATING/COOLING LOOP UPGRADES	EDUCATION IN SD
2027	BOR	SIOUX FALLS		USD\$F	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
2027	BOR	SIOUX FALLS		USD\$F	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	ELECTRICAL UPGRADES	EDUCATION IN SD
2027	BOR	SIOUX FALLS		USD\$F	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	EXTERIOR IMPROVEMENTS	EDUCATION IN SD
2027	BOR	SIOUX FALLS		USD\$F	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHER ED FACILITIES FUND	INTERIOR UPGRADES	EDUCATION IN SD
2027	DOT	CLUSTER		ANTICIPATED FUNDING FOR FY2027 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS)	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY2027 ON THE JOB TRAINING AND	EDUCATION IN SD
2027	DOT	CLUSTER		WORK PROGRAM	MAINTENANCE & REPAIR	\$		50,000	\$	50,000	HIGHWAY FUND	SUPPORT SERVICES (OJT/SS) WORK PROGRAM	SERVING AND SUPPORTING SD
2027	DOT	MORRIDGE		2027 RAILROAD SAFETY PROJECT DEVELOPMENT	MAINTENANCE & REPAIR	\$		48,000	\$	48,000	HIGHWAY FUND	2027 RAILROAD SAFETY PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
2027	TECH	OPREHST		HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR	\$		45,457	\$	45,457	HIGHER ED FACILITIES FUND	SCENE REPAINTMENT CRITICAL MSA- SEITE 2007	EDUCATION IN SD
2027	BOR	BROOKINGS		ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR	\$		45,000	\$	45,000	HIGHER ED FACILITIES FUND	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
2027	BOR	BROOKINGS		ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR	\$		44,000	\$	44,000	HIGHER ED FACILITIES FUND	CONCRETE WALKS AND PAVEMENT REPAIRS	EDUCATION IN SD
2027	DOT	YANKTON		MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$		43,000	\$	43,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2027	BOR	SIOUX FALLS		SF-SOSO	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	HIGHER ED FACILITIES FUND	EXTERIOR UPGRADES	EDUCATION IN SD
2027	BOR	SIOUX FALLS		SF-SOSO	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	HIGHER ED FACILITIES FUND	SAFETY & SECURITY UPGRADES	EDUCATION IN SD
2027	BOR	BROOKINGS		CAMPUS	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	HIGHER ED FACILITIES FUND	GENERAL ACCESSIBILITY IMPROVEMENTS	EDUCATION IN SD
2027	BOR	BROOKINGS		CAMPUS	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	HIGHER ED FACILITIES FUND	UTILITY METER REPLACEMENTS	EDUCATION IN SD
2027	BOR	BROOKINGS		CHICONE AME	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	HIGHER ED FACILITIES FUND	RECOMMISSION HVAC	EDUCATION IN SD
2027	BOR	BROOKINGS		COMMUNICATIONS BUILDING	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	HIGHER ED FACILITIES FUND	CONDENSING UNIT REPLACEMENT	EDUCATION IN SD
2027	BOR	BROOKINGS		WECOTIA HALL	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT	EDUCATION IN SD
2027	DOT	MORRIDGE		2027 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	HIGHWAY FUND	2027 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	SERVING AND SUPPORTING SD
2027	DOT	STATEWIDE		RAILROAD INVENTORY COMPIATION & ANALYSIS	MAINTENANCE & REPAIR	\$		40,000	\$	40,000	HIGHWAY FUND	RAILROAD INVENTORY COMPIATION & ANALYSIS	SERVING AND SUPPORTING SD
2027	BOR	ABERDEEN		SDSBI	MAINTENANCE & REPAIR	\$		30,000	\$	30,000	HIGHER ED FACILITIES FUND	PAINTING UPGRADES PHASE III	EDUCATION IN SD
2027	BOR	BROOKINGS		CAMPUS	MAINTENANCE & REPAIR	\$		30,000	\$	30,000	HIGHER ED FACILITIES FUND	CAMPUS SITE REPAIRS & IMPROVEMENTS	EDUCATION IN SD
2027	BOR	BROOKINGS		CAMPUS	MAINTENANCE & REPAIR	\$		30,000	\$	30,000	HIGHER ED FACILITIES FUND	SIGNAGE REPLACEMENT PROJECT FOR 2 CAMPUS BUILDINGS	EDUCATION IN SD
2027	DOT	BELLE FOURCHE		COLUMN REPAIR	MAINTENANCE & REPAIR	\$		28,000	\$	28,000	HIGHWAY FUND	COLUMN REPAIR	SERVING AND SUPPORTING SD
2027	DOT	MITCHELL		COLUMN REPAIR	MAINTENANCE & REPAIR	\$		28,000	\$	28,000	HIGHWAY FUND	COLUMN REPAIR	SERVING AND SUPPORTING SD
2027	BOR	VERMILLION		CAMPUS	MAINTENANCE & REPAIR	\$		25,000	\$	25,000	HIGHER ED FACILITIES FUND	CENTRAL STEAM PLANT	EDUCATION IN SD
2027	BOR	RAPID CITY		CAMPUS	MAINTENANCE & REPAIR	\$		25,000	\$	25,000	HIGHER ED FACILITIES FUND	FIRE ALARM	EDUCATION IN SD
2027	BOR	VERMILLION		CAMPUS	MAINTENANCE & REPAIR	\$		25,000	\$	25,000	HIGHER ED FACILITIES FUND	BUILDING CONTROL SYSTEMS MAINTENANCE & REPLACEMENT	EDUCATION IN SD
2027	BOR	VERMILLION		CAMPUS	MAINTENANCE & REPAIR	\$		25,000	\$	25,000	HIGHER ED FACILITIES FUND	FIRE PROTECTION SYSTEM UPGRADES	EDUCATION IN SD
2027	BOR	BROOKINGS		F&S CUSTOMER SERVICE	MAINTENANCE & REPAIR	\$		22,000	\$	22,000	HIGHER ED FACILITIES FUND	REPLACE OVERHEAD DOORS	EDUCATION IN SD
2027	BOR	SIOUX FALLS		USD\$F	MAINTENANCE & REPAIR	\$		20,000	\$	20,000	HIGHER ED FACILITIES FUND	ELECTRICAL UPGRADES	EDUCATION IN SD
2027	BOR	BROOKINGS		CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$		20,000	\$	20,000	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT	EDUCATION IN SD
2027	DOT	STATEWIDE		PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR	\$		20,000	\$	20,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2027	BOR	BROOKINGS		DANA J DYKHOUSE STADIUM	MAINTENANCE & REPAIR	\$		15,000	\$	15,000	HIGHER ED FACILITIES FUND	METAL PANEL REPAIRS	EDUCATION IN SD
2027	BOR	BROOKINGS		DANA J DYKHOUSE STADIUM	MAINTENANCE & REPAIR	\$		10,000	\$	10,000	HIGHER ED FACILITIES FUND	INSPECT & REPAIR ALUMINUM SEATING & FRAMING	EDUCATION IN SD
2027	BOR	BROOKINGS		WENONA HALL	MAINTENANCE & REPAIR	\$		10,000	\$	10,000	HIGHER ED FACILITIES FUND	WATER SOFTNER & WATER HEATER REPLACEMENT	EDUCATION IN SD
2027	BOR	ABERDEEN		SDSBI	MAINTENANCE & REPAIR	\$		8,500	\$	8,500	HIGHER ED FACILITIES FUND	ENGINEERED WOOD FIBER FIBER ON A GROUND	EDUCATION IN SD
2027	BOR	ABERDEEN		SDSBI	MAINTENANCE & REPAIR	\$		5,000	\$	5,000	HIGHER ED FACILITIES FUND	FIRE ALARM INSPECTIONS/REPAIRS	EDUCATION IN SD
2027	BOR	ABERDEEN		SDSBI	MAINTENANCE & REPAIR	\$		3,000	\$	3,000	HIGHER ED FACILITIES FUND	CRACK SEAL MAINTENANCE	EDUCATION IN SD
2028	DOT	RAPID CITY		URBAN RECONSTRUCTION STRUCTURES	MAINTENANCE & REPAIR	\$		72,244,000	\$	72,244,000	HIGHWAY FUND	URBAN RECONSTRUCTION STRUCTURES	SERVING AND SUPPORTING SD
2028	DOT	STATEWIDE		PAVEMENT PRESERVATION	MAINTENANCE & REPAIR	\$		45,500,000	\$	45,500,000	HIGHWAY FUND	PAVEMENT PRESERVATION	SERVING AND SUPPORTING SD
2028	DOT	SIOUX FALLS		2028 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM	MAINTENANCE & REPAIR	\$		34,400,000	\$	34,400,000	HIGHWAY FUND	2028 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM	SERVING AND SUPPORTING SD
2028	DOT	CLUSTER		GRADING PCC SURFACING REPLACE STR BRIDGE CURB & GUTTER ADA CURB RAMPS	MAINTENANCE & REPAIR	\$		32,967,000	\$	32,967,000	HIGHWAY FUND	GRADING PCC SURFACING REPLACE STR BRIDGE CURB & GUTTER ADA CURB RAMPS LIGHTING SIGNALS	SERVING AND SUPPORTING SD
2028	DOT	SIOUX FALLS, YANKTON		GRADING AC SURFACING	MAINTENANCE & REPAIR	\$		29,815,000	\$	29,815,000	HIGHWAY FUND	GRADING AC SURFACING	SERVING AND SUPPORTING SD
2028	DOT	YANKTON		GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	\$		28,677,000	\$	28,677,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2028	DOT	PIERRE		REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	\$		24,267,000	\$	24,267,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2028	DOT	YANKTON		GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	\$		22,146,000	\$	22,146,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2028	DOT	STATEWIDE		GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	\$		22,115,000	\$	22,115,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2028	DOT	SIOUX FALLS		GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	\$		19,436,000	\$	19,436,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2028	DOT	RAPID CITY		GRADING PCC SURFACING LSDC OVERLAY CURB & GUTTER LIGHTING	MAINTENANCE & REPAIR	\$		19,043,000	\$	19,043,000	HIGHWAY FUND	GRADING PCC SURFACING LSDC OVERLAY CURB & GUTTER LIGHTING	SERVING AND SUPPORTING SD
2028	DOT	CLUSTER		GRADING PCC SURFACING REPLACE STR BRIDGE CURB & GUTTER ADA CURB RAMPS	MAINTENANCE & REPAIR	\$		17,665,000	\$	17,665,000	HIGHWAY FUND	GRADING PCC SURFACING REPLACE STR BRIDGE CURB & GUTTER ADA CURB RAMPS LIGHTING SIGNALS	SERVING AND SUPPORTING SD
2028	DOT	CLUSTER		GRADING PCC SURFACING WIDENING STR BRIDGE REPLACE STR BRIDGE MEDIAN & RAMP	MAINTENANCE & REPAIR	\$		17,665,000	\$	17,665,000	HIGHWAY FUND	GRADING PCC SURFACING WIDENING STR BRIDGE REPLACE STR BRIDGE MEDIAN & RAMP CROSSEOVERS	SERVING AND SUPPORTING SD
2028	DOT	PIERRE		REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	\$		16,670,000	\$	16,670,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2028	DOT	WINNER		AC SURFACING	MAINTENANCE & REPAIR	\$		14,414,000	\$	14,414,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2028	DOT	RAPID CITY		GRADING INTERIM SURFACING REPLACE STR RCBC ADA CURB RAMPS	MAINTENANCE & REPAIR	\$		14,349,000	\$	14,349,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC ADA CURB RAMPS	SERVING AND SUPPORTING SD
2028	DOT	RAPID CITY											

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2024

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY	
2028	2028	DOT	ROBERTS COUNTY, GRANT COUNTY	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 7,942,000	\$ 7,942,000		\$ 7,942,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD	
2028	2028	DOT	YANKTON	AC SURFACING	MAINTENANCE & REPAIR	\$ 7,795,000	\$ 7,795,000		\$ 7,795,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD	
2028	2028	DOT	YANKTON	SHOULDER WIDENING	MILL AC RESURFACING PIPE WORK	\$ 7,545,000	\$ 7,545,000		\$ 7,545,000	HIGHWAY FUND	SHOULDER WIDENING	SERVING AND SUPPORTING SD	
2028	2028	DOT	STATEWIDE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 7,303,000	\$ 7,303,000		\$ 7,303,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD	
2028	2028	DOT	WATERTOWN	MAINTENANCE & REPAIR	MAINTENANCE & REPAIR	\$ 6,860,000	\$ 6,860,000		\$ 6,860,000	HIGHWAY FUND	2028 STRUCTURE PRESERVATION	SERVING AND SUPPORTING SD	
2028	2028	DOT	KIMBALL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 6,785,000	\$ 6,785,000		\$ 6,785,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD	
2028	2028	DOT	YANKTON	MODIFY DRAINAGE	MAINTENANCE & REPAIR	\$ 6,619,000	\$ 6,619,000		\$ 6,619,000	HIGHWAY FUND	MODIFY DRAINAGE	SERVING AND SUPPORTING SD	
2028	2028	DOT	STATEWIDE	GRADING INTERIM SURFACING	REPLACE STR RCBC	ADA CURB RAMPS	\$ 6,579,000	\$ 6,579,000		\$ 6,579,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2028	2028	DOT	RAPID CITY TO FORT PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 6,413,000	\$ 6,413,000		\$ 6,413,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD	
2028	2028	DOT	BELL FOURCHE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 6,365,000	\$ 6,365,000		\$ 6,365,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD	
2028	2028	DOT	WATERTOWN	REPLACE STR BRIDGE	APPROACH GRADING	\$ 6,177,000	\$ 6,177,000		\$ 6,177,000	HIGHWAY FUND	REPLACE STR BRIDGE	SERVING AND SUPPORTING SD	
2028	2028	DOT	MITCHELL	GRADING PCC SURFACING	MAINTENANCE & REPAIR	\$ 5,976,000	\$ 5,976,000		\$ 5,976,000	HIGHWAY FUND	GRADING PCC SURFACING	SERVING AND SUPPORTING SD	
2028	2028	DOT	WINNER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 5,890,000	\$ 5,890,000		\$ 5,890,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD	
2028	2028	DOT	WINNER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 5,687,000	\$ 5,687,000		\$ 5,687,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD	
2028	2028	DOT	STATEWIDE	SIGNING & DELINEATION	MAINTENANCE & REPAIR	\$ 5,631,000	\$ 5,631,000		\$ 5,631,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD	
2028	2028	DOT	WINNER	GRADING BASE COURSE	OBUTERATE OLD SD53	\$ 5,608,000	\$ 5,608,000		\$ 5,608,000	HIGHWAY FUND	GRADING BASE COURSE	SERVING AND SUPPORTING SD	
2028	2028	DOT	YANKTON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 5,251,000	\$ 5,251,000		\$ 5,251,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD	
2028	2028	DOT	RAPID CITY	REST AREA MODIFICATION	MAINTENANCE & REPAIR	\$ 5,067,000	\$ 5,067,000		\$ 5,067,000	HIGHWAY FUND	REST AREA MODIFICATION	SERVING AND SUPPORTING SD	
2028	2028	DOT	MOBRIDGE	URBAN GRADING	PCC SURFACING	LSDC OVERLAY CURB & GUTTER	\$ 4,826,000	\$ 4,826,000		\$ 4,826,000	HIGHWAY FUND	URBAN GRADING	SERVING AND SUPPORTING SD
2028	2028	DOT	5 DIFFERENT LOCATIONS WEST RIVER ON RCP&E LINE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 4,686,000	\$ 4,686,000		\$ 4,686,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD	
2028	2028	DOT	PIERRE	CRACK & SEAT	AC RESURFACING	\$ 4,656,000	\$ 4,656,000		\$ 4,656,000	HIGHWAY FUND	CRACK & SEAT	SERVING AND SUPPORTING SD	
2028	2028	DOT	BROWN COUNTY, MARSHALL COUNTY	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 4,437,000	\$ 4,437,000		\$ 4,437,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD	
2028	2028	DOT	WATERTOWN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 4,347,000	\$ 4,347,000		\$ 4,347,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD	
2028	2028	DOT	WATERTOWN	MILL AC RESURFACING ADA SIDEWALK	MAINTENANCE & REPAIR	\$ 4,249,000	\$ 4,249,000		\$ 4,249,000	HIGHWAY FUND	MILL AC RESURFACING ADA SIDEWALK	SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR	\$ 4,000,000	\$ 4,000,000		\$ 4,000,000	HIGHER ED FACILITIES FUND	RENOVATE ENTRY, ELEVATOR, & SERVICE SPACE	EDUCATION IN SD	
2028	2028	DOT	WATERTOWN	MEDIAN & RAMP CROSSOVERS	MAINTENANCE & REPAIR	\$ 3,650,000	\$ 3,650,000		\$ 3,650,000	HIGHWAY FUND	MEDIAN & RAMP CROSSOVERS	SERVING AND SUPPORTING SD	
2028	2028	DOT	ROBERTS COUNTY, GRANT COUNTY	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 3,590,000	\$ 3,590,000		\$ 3,590,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD	
2028	2028	DOT	HURON	2028 BRIDGE INSPECTIONS	SCOUR ANALYSIS	\$ 3,500,000	\$ 3,500,000		\$ 3,500,000	HIGHWAY FUND	2028 BRIDGE INSPECTIONS	SERVING AND SUPPORTING SD	
2028	2028	DOT	RAPID CITY	MEDIAN CABLE BARRIER	MAINTENANCE & REPAIR	\$ 3,489,000	\$ 3,489,000		\$ 3,489,000	HIGHWAY FUND	MEDIAN CABLE BARRIER	SERVING AND SUPPORTING SD	
2028	2028	DOT	YANKTON	AC SURFACING	MAINTENANCE & REPAIR	\$ 3,375,000	\$ 3,375,000		\$ 3,375,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD	
2028	2028	DOT	MEADE COUNTY, LAWRENCE COUNTY, & BUTTE COUNTY, SD	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 3,285,000	\$ 3,285,000		\$ 3,285,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD	
2028	2028	DOT	RAPID CITY	MODIFY INTERSECTIONS	MILL AC RESURFACING	\$ 3,213,000	\$ 3,213,000		\$ 3,213,000	HIGHWAY FUND	MODIFY INTERSECTIONS	SERVING AND SUPPORTING SD	
2028	2028	DOT	STATEWIDE	MILL AC RESURFACING	MAINTENANCE & REPAIR	\$ 3,113,000	\$ 3,113,000		\$ 3,113,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD	
2028	2028	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 3,066,000	\$ 3,066,000		\$ 3,066,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR	\$ 3,000,000	\$ 3,000,000		\$ 3,000,000	HIGHER ED FACILITIES FUND	AIR HANDLING UNIT REPLACEMENT	EDUCATION IN SD	
2028	2028	DOT	STATEWIDE	2028 STATE TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR	\$ 3,000,000	\$ 3,000,000		\$ 3,000,000	HIGHWAY FUND	2028 STATE TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD	
2028	2028	DOT	HURON	REPLACE STR RCBC	APPROACH GRADING	\$ 2,867,000	\$ 2,867,000		\$ 2,867,000	HIGHWAY FUND	REPLACE STR RCBC	SERVING AND SUPPORTING SD	
2028	2028	DOT	SIOUX FALLS, YANKTON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 2,833,000	\$ 2,833,000		\$ 2,833,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD	
2028	2028	DOT	SIOUX FALLS, YANKTON	2028 STATEWIDE RAILROAD CROSSING PROJECTS	MAINTENANCE & REPAIR	\$ 2,668,000	\$ 2,668,000		\$ 2,668,000	HIGHWAY FUND	2028 STATEWIDE RAILROAD CROSSING PROJECTS	SERVING AND SUPPORTING SD	
2028	2028	DOT	MOBRIDGE	URBAN GRADING	PCC SURFACING	LSDC OVERLAY CURB & GUTTER	\$ 2,660,000	\$ 2,660,000		\$ 2,660,000	HIGHWAY FUND	URBAN GRADING	SERVING AND SUPPORTING SD
2028	2028	DOT	BRULE COUNTY, LYMAN COUNTY	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 2,615,000	\$ 2,615,000		\$ 2,615,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD	
2028	2028	DOT	VERMILION	CHURCHILL HALLS	MAINTENANCE & REPAIR	\$ 2,600,000	\$ 2,600,000		\$ 2,600,000	HIGHER ED FACILITIES FUND	RENOVATION	EDUCATION IN SD	
2028	2028	DOT	PLANKINGTON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 2,534,000	\$ 2,534,000		\$ 2,534,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	\$ 2,500,000	\$ 2,500,000		\$ 2,500,000	HIGHER ED FACILITIES FUND	RESEARCH LAB UPGRADES (PHASE 03)	EDUCATION IN SD	
2028	2028	DOT	ABERDEEN	REPLACE STR RCBC	APPROACH GRADING	\$ 2,333,000	\$ 2,333,000		\$ 2,333,000	HIGHWAY FUND	REPLACE STR RCBC	SERVING AND SUPPORTING SD	
2028	2028	DOT	WINNER	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	\$ 2,247,000	\$ 2,247,000		\$ 2,247,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR	\$ 2,000,000	\$ 2,000,000		\$ 2,000,000	HIGHER ED FACILITIES FUND	STEAM TO HYDROIC HEATING & CONTROLS UPGRADE	EDUCATION IN SD	
2028	2028	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION	MAINTENANCE & REPAIR	\$ 2,000,000	\$ 2,000,000		\$ 2,000,000	HIGHWAY FUND	RIGHT OF WAY ACQUISITION	SERVING AND SUPPORTING SD	
2028	2028	DOT	SIOUX FALLS	MODIFY DRAINAGE	MAINTENANCE & REPAIR	\$ 1,990,000	\$ 1,990,000		\$ 1,990,000	HIGHWAY FUND	MODIFY DRAINAGE	SERVING AND SUPPORTING SD	
2028	2028	DOT	MOBRIDGE	MILL AC RESURFACING PASSING LANES	MODIFY INTERSECTIONS	\$ 1,812,000	\$ 1,812,000		\$ 1,812,000	HIGHWAY FUND	MILL AC RESURFACING PASSING LANES	SERVING AND SUPPORTING SD	
2028	2028	DOT	MOBRIDGE	OF SHOULDERS	MAINTENANCE & REPAIR	\$ 1,812,000	\$ 1,812,000		\$ 1,812,000	HIGHWAY FUND	OF SHOULDERS	SERVING AND SUPPORTING SD	
2028	2028	DOT	WATERTOWN	URBAN GRADING	AC SURFACING	STR PEDESTRIAN BRIDGE CURB & GUTTER	\$ 1,694,000	\$ 1,694,000		\$ 1,694,000	HIGHWAY FUND	URBAN GRADING	SERVING AND SUPPORTING SD
2028	2028	DOT	RAPID CITY	STORM SEWER	LSDC OVERLAY APPROACH SLABS	APPROACH GUARDRAIL	\$ 1,689,000	\$ 1,689,000		\$ 1,689,000	HIGHWAY FUND	STORM SEWER	SERVING AND SUPPORTING SD
2028	2028	DOT	HURON	SHARED USE PATH	MAINTENANCE & REPAIR	\$ 1,678,000	\$ 1,678,000		\$ 1,678,000	HIGHWAY FUND	SHARED USE PATH	SERVING AND SUPPORTING SD	
2028	2028	DOT	HURON	RAMP & PARKING LOT MODIFICATIONS	MAINTENANCE & REPAIR	\$ 1,577,000	\$ 1,577,000		\$ 1,577,000	HIGHWAY FUND	RAMP & PARKING LOT MODIFICATIONS	SERVING AND SUPPORTING SD	
2028	2028	DOT	PIERRE	REPLACE STR RCBC	APPROACH GRADING	\$ 1,577,000	\$ 1,577,000		\$ 1,577,000	HIGHWAY FUND	REPLACE STR RCBC	SERVING AND SUPPORTING SD	
2028	2028	BOR	SPEARFISH	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR	\$ 1,577,000	\$ 1,577,000		\$ 1,577,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD	
2028	2028	BOR	SPENARSH	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR	\$ 1,577,000	\$ 1,577,000		\$ 1,577,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD	
2028	2028	BOR	DSU	JONAS ACADEMIC	MAINTENANCE & REPAIR	\$ 1,500,000	\$ 1,500,000		\$ 1,500,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADE	EDUCATION IN SD	
2028	2028	BOR	DSU	KENNEDY CENTER	MAINTENANCE & REPAIR	\$ 1,500,000	\$ 1,500,000		\$ 1,500,000	HIGHER ED FACILITIES FUND	HVAC AND LIGHTING UPGRADES	EDUCATION IN SD	
2028	2028	BOR	VERMILION	FINE ARTS	MAINTENANCE & REPAIR	\$ 1,500,000	\$ 1,500,000		\$ 1,500,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD	
2028	2028	DOT	HURON	2028 BRIDGE INSPECTION COSTS	MAINTENANCE & REPAIR	\$ 1,351,000	\$ 1,351,000		\$ 1,351,000	HIGHWAY FUND	2028 BRIDGE INSPECTION COSTS	SERVING AND SUPPORTING SD	
2028	2028	DOT	MITCHELL	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR	\$ 1,351,000	\$ 1,351,000		\$ 1,351,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD	
2028	2028	DOT	SIOUX FALLS	2028 VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE & REPAIR	\$ 1,269,000	\$ 1,269,000		\$ 1,269,000	HIGHWAY FUND	2028 VARIOUS RECREATION TRAILS PROJECTS	SERVING AND SUPPORTING SD	
2028	2028	BOR	DSU	RAIL	MAINTENANCE & REPAIR	\$ 1,200,000	\$ 1,200,000		\$ 1,200,000	HIGHER ED FACILITIES FUND	2ND FLOOR RENOVATIONS	EDUCATION IN SD	
2028	2028	BOR	VERMILION	LEE MEDICAL	MAINTENANCE & REPAIR	\$ 1,200,000	\$ 1,200,000		\$ 1,200,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD	
2028	2028	DOT	HUDSON, BALTIC	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	\$ 1,180,000	\$ 1,180,000		\$ 1,180,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD	
2028	2028	DOT	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE & REPAIR	\$ 1,126,000	\$ 1,126,000		\$ 1,126,000	HIGHWAY FUND	WETLAND MITIGATION BANKING	SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR	\$ 1,120,000	\$ 1,120,000		\$ 1,120,000	HIGHER ED FACILITIES FUND	RENOVATE LABS PHASE 01	EDUCATION IN SD	
2028	2028	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR	\$ 1,100,000	\$ 1,100,000		\$ 1,100,000	HIGHER ED FACILITIES FUND	RESEARCH LAB UPGRADES - VARIOUS BUILDINGS	EDUCATION IN SD	
2028	2028	DOT	CUSTER	REPLACE PARTIAL STR RCBC	APPROACH GRADING	\$ 1,079,000	\$ 1,079,000		\$ 1,079,000	HIGHWAY FUND	REPLACE PARTIAL STR RCBC	SERVING AND SUPPORTING SD	
2028	2028	DOT	WATERTOWN	REPLACE STR RCBC	APPROACH GRADING	\$ 1,052,000	\$ 1,052,000		\$ 1,052,000	HIGHWAY FUND	REPLACE STR RCBC	SERVING AND SUPPORTING SD	
2028	2028	DOT	MITCHELL	PROPOSED FY2033 - REPLACE STR RCBC	APPROACH GRADING	\$ 1,010,000	\$ 1,010,000		\$ 1,010,000	HIGHWAY FUND	PROPOSED FY2033 - REPLACE STR RCBC	SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	NORTH CHILLER PLANT	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	HIGHER ED FACILITIES FUND	CONNECT NORTH AND CENTRAL CHILLED WATER LOOPS	EDUCATION IN SD	
2028	2028	DOT	SIOUX FALLS	2028 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	HIGHWAY FUND	2028 LOCAL TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD	
2028	2028	DOT	SIOUX FALLS	2028 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	MAINTENANCE & REPAIR	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	HIGHWAY FUND	2028 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	SERVING AND SUPPORTING SD	
2028	2028	DOT	STATEWIDE	GRADING PCC SURFACING	CURB & GUTTER SIDEWALK	ADA LIGHTING	\$ 963,000	\$ 963,000		\$ 963,000	HIGHWAY FUND	GRADING PCC SURFACING	SERVING AND SUPPORTING SD
2028	2028	DOT	ABERDEEN	ARCHAEOLOGICAL RESEARCH (FY 2028)	MAINTENANCE & REPAIR	\$ 957,000	\$ 957,000		\$ 957,000	HIGHWAY FUND	ARCHAEOLOGICAL RESEARCH (FY 2028)	SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR	\$ 900,000	\$ 900,000		\$ 900,000	HIGHER ED FACILITIES FUND	RENOVATE SPORTS MEDICINE AREA	EDUCATION IN SD	
2028	2028	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSE	MAINTENANCE & REPAIR	\$ 896,000	\$ 896,000		\$ 896,000	HIGHER ED FACILITIES FUND	REPLACE GREENHOUSE ENCLOSURE	EDUCATION IN SD	
2028	2028	DOT	CUSTER	REPLACE STR CULVERT IN APPROACH	MAINTENANCE & REPAIR	\$ 882,000	\$ 882,000		\$ 882,000	HIGHWAY FUND	REPLACE STR CULVERT IN APPROACH	SERVING AND SUPPORTING SD	
2028	2028	BOR	DSU	MEMORIAL GYM	MAINTENANCE & REPAIR	\$ 850,000	\$ 850,000		\$ 850,000	HIGHER ED FACILITIES FUND	OFFICE, CLASSROOM, LOCKER ROOM IMPROVEMENTS	EDUCATION IN SD	
2028	2028	DOT	SIOUX FALLS, YANKTON	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR	\$ 845,000	\$ 845,000		\$ 845,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD	
2028	2028	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR	\$ 824,000	\$ 824,000		\$ 824,000	HIGHER ED FACILITIES FUND	VERTICAL CONVEYING SYSTEMS, ELEVATOR		