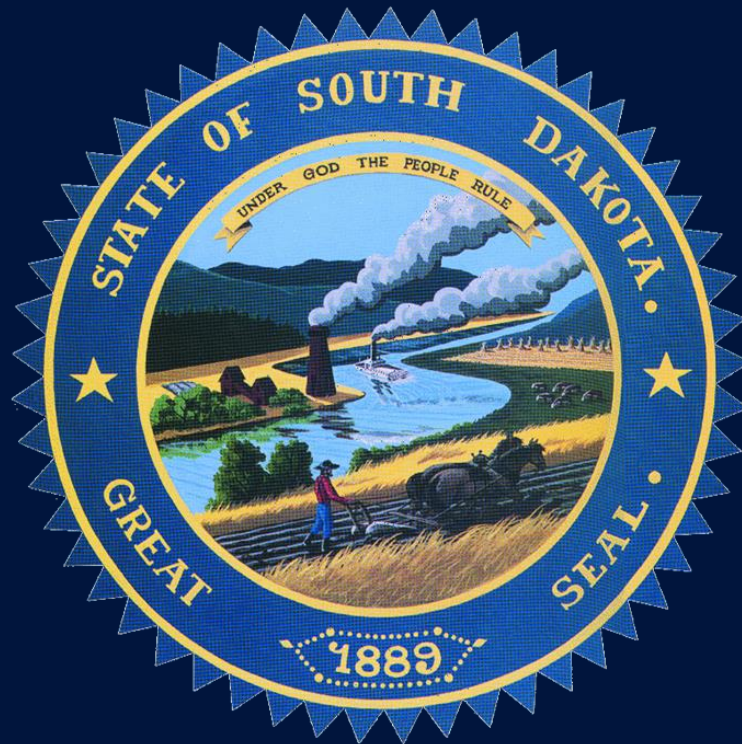


STATE OF SOUTH DAKOTA

BUDGET IN BRIEF

FISCAL YEAR 2023

OUR 133RD YEAR OF A BALANCED BUDGET



KRISTI NOEM, GOVERNOR



**DEPARTMENT OF EXECUTIVE MANAGEMENT
BUREAU OF FINANCE AND MANAGEMENT**

500 East Capitol Ave. • Pierre, South Dakota 57501-5070 • Voice: (605) 773-3411 • Fax: (605) 773-4711

**MEMBERS OF THE LEGISLATURE, PUBLIC OFFICIALS,
AND CITIZENS OF THE STATE OF SOUTH DAKOTA:**

The *South Dakota Budget in Brief, Fiscal Year 2023* provides a cursory overview of the financial condition of the state of South Dakota and a summary of the state budget for the next fiscal year. As proposed by the Governor and appropriated by the 2022 Legislature, this FY2023 budget provides funding for the operations of the government for the period beginning July 1, 2022 and ending June 30, 2023.

Included in this document is a financial condition statement for the state general fund, as well as a listing of revenues receipted into the general fund. In addition to the legislative appropriations for FY2023, the report also includes the budgeted expenditure levels for each agency within state government for the current fiscal year, the requested budget levels submitted for FY2023, and the amounts recommended to the legislature by the Governor. Summaries of the special appropriations enacted by the 2022 Legislature and amendments made to the FY2022 General Appropriations Act are also included. A comparison of the amounts recommended by the Governor and the final legislative appropriation is detailed for both the agency budgets and the special appropriations.

Staffing levels for the various agencies and programs of the government included in this report are based on the number of full-time equivalents (FTEs) authorized by the legislature in the General Appropriations Act and certain special appropriations. For FY2023, a full-time equivalent, or FTE, represents 2,088 hours of work. A summary of total budget authority for all of state government is also included for your information.

The purpose of this document is to present, in summary form, information regarding the state of South Dakota's budget as appropriated by the 2022 Legislature. More detailed program information can be found in the *Governor's Budget Report for FY2023* and the General Appropriations Act (HB 1340). The *Governor's Budget Report for FY2023* contains more information concerning the Governor's recommended budget, historical expenditures for the last two fiscal years, and condition statements for significant non-general funds of the State of South Dakota. All of these reports are located on our website at <http://bfm.sd.gov/budget/>.

We hope that the information presented in this document is useful to you. If you desire additional information, please do not hesitate to contact us.

Sincerely,

Jim Terwilliger, Chief Financial Officer
Bureau of Finance and Management

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GENERAL FUND CONDITION STATEMENT

	ACTUAL FY2020	ACTUAL FY2021	LEG REVISED FY2022	ADOPTED FY2023
RECEIPTS				
Sales and Use Tax	\$ 1,072,830,649	\$ 1,209,342,342	\$ 1,320,225,405	\$ 1,331,550,501
Lottery	122,489,001	155,527,049	167,014,996	170,540,000
Contractor's Excise Tax	123,723,519	144,448,267	148,509,836	152,237,105
Insurance Company Tax ^A	93,271,112	97,010,439	98,180,960	101,685,257
Unclaimed Property Receipts	47,308,472	62,809,930	63,732,056	47,049,387
Tobacco Taxes	51,066,112	52,314,193	51,411,340	50,781,051
Bank Franchise Tax	12,060,604	18,702,022	16,753,147	17,007,625
Other ^{B,C,D}	176,873,668	196,044,218	195,424,402	195,293,742
One-Time Receipts ^{E,F,G}	7,507,674	37,753,020	28,722,159	0
Transfer from Budget Reserves ^H	14,859,866	0	0	0
Obligated Cash Carried Forward ^I	19,354,553	19,093,963	85,875,130	0
Prior Period Adjustment ^J	0	22,523,535	5,332,982	0
TOTAL RECEIPTS	\$ 1,741,345,230	\$ 2,015,568,977	\$ 2,181,182,413	\$ 2,066,144,668
EXPENDITURES				
General Bill Excl. State Aid to Education	\$ 1,108,832,248	\$ 971,497,193	\$ 1,143,647,120	\$ 1,331,934,007
State Aid to Education	550,465,975	572,121,787	592,931,328	650,720,240
Emergency Special Appropriations	30,359,659	271,257,534	318,088,366	0
Cont. Appropriations/Transfers ^{K,L,M,N,O,P,Q,R}	13,238,832	73,199,834	35,307,487	78,682,228
TOTAL EXPENDITURES	\$ 1,702,896,714	\$ 1,888,076,348	\$ 2,089,974,301	\$ 2,061,336,475
TRANSFERS				
Budget Reserve Fund ^S	\$ 19,354,553	\$ 39,325,933	\$ 0	\$ 0
General Revenue Replacement Fund ^T	0	2,291,566	91,208,112	0
TOTAL TRANSFERS	\$ 19,354,553	\$ 41,617,499	\$ 91,208,112	\$ 0
Beginning Unobligated Cash Balance	\$ 0	\$ 0	\$ 0	\$ 0
Net (Receipts less Expend./Transfers)	\$ 19,093,963	\$ 85,875,130	\$ 0	\$ 4,808,193
OBLIGATIONS AGAINST CASH				
Budget Reserve Fund	\$ (19,093,963)	\$ 0	\$ 0	\$ 0
General Revenue Replacement Fund	0	(85,875,130)	0	0
Total Obligations Against Cash	\$ (19,093,963)	\$ (85,875,130)	\$ 0	\$ 0
Net Adjustments for Accruals				
Ending Unobligated Cash Balance	\$ 0	\$ 0	\$ 0	\$ 4,808,193

SOURCE: State of South Dakota Bureau of Finance and Management

NOTE: This document was prepared on a cash basis for budgeting purposes and reflects obligations against cash. The totals may not add due to rounding.

NOTES FOR RECEIPTS SECTION

^A SB 159, passed during the 2016 legislative session, provides up to \$2.0 million in insurance company tax credits to be dedicated to scholarships for students attending private schools. SB 71, passed during the 2022 legislative session, increases the credit amount to \$3.5 million in FY2023.

^B This includes receipts of \$3.3 million in FY2020, FY2021, FY2022 and FY2023 due to legislation allowing the Department of Game, Fish, and Parks to make lease payments to the Building Authority. These are used to retire revenue bonds issued for the renovation and modernization of infrastructure at Custer State Park, the renovation and modernization of fish

hatchery facilities, the Sioux Falls Outdoor Learning Center, stabilization of the Cedar Shore Resort Marina, improvements to the Angostura sanitary sewer system, improvements to Good Earth State Park, and a new visitor center at Custer State Park.

- ^C This includes receipts of \$0.6 million in each fiscal year due to legislation passed in 2007 allowing the Board of Regents to make lease payments to the Building Authority. These are used to retire revenue bonds issued for critical maintenance and repair projects for the Board of Regents.
- ^D This includes receipts from the following categories: Licenses, Permits, and Fees; Trust Funds; Net Transfers In; Alcohol Beverage Taxes; Charges for Goods and Services; Telecommunications Tax; Severance Taxes; and Investment Income and Interest. Greater detail on these categories can be found in the “General Fund Receipts” section of this publication.
- ^E In FY2020, one-time receipts included \$5.1 million in one-time receipts for gains from the refinancing of bonds, as well as \$1.9 million due to costs for the financing of the Dakota Dome and Precision Agriculture projects being lower than budgeted. Also included is a transfer of \$0.4 million in unexpended carryovers and specials.
- ^F In FY2021, one-time receipts included \$6.7 million in one-time receipts for gains from the refinancing of bonds, \$3.4 million in receipts from the closeout of SDRC Inc. Funds, \$10.0 million in prior year bank franchise tax revenue, and \$13.5 million in one-time sales and use tax revenue. Also included is a transfer of \$4.1 million in unexpended carryovers and specials.
- ^G In FY2022, one-time receipts include \$28.3 million in one-time sales and use tax revenue and \$0.4 million in prior year bank franchise tax revenue.
- ^H The transfer from the budget reserves was \$14.9 million in FY2020.
- ^I At the end of FY2019, \$19.4 million of unobligated cash was obligated to reserves and transferred at the beginning of FY2020. At the end of FY2020, \$19.1 million of unobligated cash was obligated to reserves and transferred at the beginning of FY2021. At the end of FY2021, \$85.9 million of unobligated cash was obligated to reserves and transferred at the beginning of FY2022.
- ^J In FY2021, the adjustment is due to charging public health and public safety salaries from FY2020 to Coronavirus Relief Funds. In FY2022, the adjustment is due to a provision that allows enhanced Medicaid funding for certain home and community-based services in FY2021.

NOTES FOR EXPENDITURES, TRANSFERS, AND OBLIGATIONS AGAINST CASH SECTIONS

- ^K This category includes continuous appropriations for fire premium tax refunds (SDCL 10-44-9.1) of \$3.7 million in FY2020, \$4.0 million in FY2021, \$4.3 million in FY2022, and \$4.4 million in FY2023.
- ^L This category includes a transfer from the general fund to the Animal Disease Research and Diagnostic Laboratory (ADRDL) Bond Redemption and Operations Fund of \$3.4 million in each year.
- ^M In FY2019, the Legislature approved the construction of a precision agriculture classroom and laboratory building on the campus of South Dakota State University with the passage of HB 1264. This includes a transfer of \$0.9 million of general funds to the Precision Agriculture Fund to help support the bond payment for each year.
- ^N In FY2020, the Legislature approved the transfers of \$1.1 million to the post-secondary scholarship grant fund in the Education Enhancement Trust Fund, and \$4.0 million to the Highway Fund for the purpose of county and township roads and bridges with the passage of SB 38.
- ^O In FY2021, the Legislature approved a transfer of \$50.0 million to the Health Care Trust Fund to support increased ongoing expenditures for health care related programs with the passage of HB 1273.
- ^P In FY2021, the Legislature approved transfers of \$10.0 million to the IT Modernization Fund to support state IT infrastructure, \$4.0 million to the Aeronautics Fund to support airport infrastructure in the state, \$0.7 million to the State Fair to cover shortfalls in fair operations, and \$0.3 million to the Equal Access to Our Courts Fund with the passage of SB 64.

- ^Q In FY2022, the Legislature approved transfers of \$16.6 million to the Incarceration Construction Fund, \$5.0 million to the Court Security Fund to update security in courthouses, \$4.1 million to the IT Modernization Fund to support state IT infrastructure, and \$1.0 million to the Court Appointed Special Advocates Fund.
- ^R In FY2023, the Legislature approved a transfer of \$70.0 million to the Incarceration Construction Fund.
- ^S SDCL 4-7-31 provides for a Budget Reserve Fund of which the maximum level of cash in the Budget Reserve Fund is limited to 10% of the general funds appropriated for the prior year in the General Appropriations Act (SDCL 4-7-32). At the end of FY2019 and FY2020, unobligated general fund cash was obligated to the Budget Reserve Fund and transferred in FY2020 and FY2021.
- ^T SDCL 4-7-45 provides for a General Revenue Replacement Fund of which the maximum level of cash in the General Revenue Replacement Fund is limited to 15% of the general funds appropriated for the prior year in the General Appropriations Act (SDCL 4-7-39). At the end of FY2020 and FY2021, unobligated general fund cash was obligated to the General Revenue Replacement Fund and transferred in FY2021 and FY2022.

GENERAL FUND RECEIPTS

	ACTUAL FY2020	ACTUAL FY2021	REVISED FY2022	ADOPTED FY2023
ONGOING RECEIPTS				
Sales and Use Tax	\$ 1,072,830,649	\$ 1,209,342,342	\$ 1,320,225,405	\$ 1,331,550,501
Lottery	122,489,001	155,527,049	167,014,996	170,540,000
Contractor's Excise Tax	123,723,519	144,448,267	148,509,836	152,237,105
Insurance Company Tax	93,271,112	97,010,439	98,180,960	101,685,257
Unclaimed Property Receipts	47,308,472	62,809,930	63,732,056	47,049,387
Licenses, Permits, and Fees	68,277,940	71,212,896	71,531,222	72,756,235
Tobacco Taxes	51,066,112	52,314,193	51,411,340	50,781,051
Trust Funds	39,859,256	41,628,039	43,495,271	46,397,822
Net Transfers In	19,858,120	23,471,494	23,130,804	22,655,333
Alcohol Beverage Tax	8,142,691	8,767,726	8,970,828	9,013,182
Bank Franchise Tax	12,060,604	18,702,022	16,753,147	17,007,625
Charges for Goods and Services	15,403,871	16,444,429	15,140,266	15,460,833
Telecommunications Tax	5,964,072	3,520,578	2,900,871	2,601,188
Severance Taxes	5,881,928	9,810,601	7,789,765	7,625,358
Investment Income and Interest	11,150,037	18,592,297	19,701,217	15,967,250
Alcohol Beverage 2% Wholesale Tax	2,335,754	2,596,157	2,764,158	2,816,541
SUBTOTAL (ONGOING RECEIPTS)	\$ 1,699,623,137	\$ 1,936,198,459	\$ 2,061,252,142	\$ 2,066,144,668
ONE-TIME RECEIPTS				
Refinancing Gains	\$ 7,082,539	\$ 6,745,654	\$ 0	\$ 0
Closeout of SDRC Inc. Funds	0	3,381,726	0	0
Bank Franchise Tax Prior Year Revenue	0	10,013,790	416,316	0
One-Time Sales and Use Tax	0	13,486,289	28,305,843	0
Unexpended Carryovers and Specials	425,135	4,125,561	0	0
Transfer from Budget Reserves	14,859,866	0	0	0
Obligated Cash Carried Forward	19,354,553	19,093,963	85,875,130	0
Prior Period Adjustments	0	22,523,535	5,332,982	0
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 41,722,093	\$ 79,370,518	\$ 119,930,271	\$ 0
GRAND TOTAL	\$ 1,741,345,230	\$ 2,015,568,977	\$ 2,181,182,413	\$ 2,066,144,668

NOTE: The totals may not add due to rounding

EXPLANATION OF ONGOING GENERAL FUND RECEIPTS

Sales and Use Tax (SDCL 10-45 and 10-46): A tax of 4.5% is imposed upon the gross receipts from selling, leasing, and renting tangible personal property and the sale of services. A use tax of the same rate as the sales tax is imposed on goods and services that are used, stored, or consumed in South Dakota on which South Dakota sales tax was not paid. A portion of the sales tax is deposited into the Sales and Use Tax Fund to cover the Department of Revenue's cost of administering the tax.

Lottery (SDCL 42-7A): Receipts under this classification include the general fund's share of revenues from the sale of instant lottery tickets, on-line lottery tickets, and the state's share of video lottery. All of the net proceeds from the sale of instant lottery tickets are deposited in the general fund. The state's share of video lottery dedicated to the general fund is 49.5% of net machine income. Through FY2018, the first \$1.4 million of the net proceeds from the sale of online lottery tickets are deposited in the general fund, and the remaining net proceeds are deposited in the Capital Construction Fund. Beginning in FY2019 through FY2023, the net proceeds of online lottery sales will be allocated to the general fund and the Capital Construction Fund on a percentage basis due to the passage of SB 183 from the 2018 legislative session, with the percentages adjusted each year. In FY2023, and each year thereafter, the percentage of online proceeds dedicated to the general fund will be 70%, with the remaining 30% dedicated to the Capital Construction Fund.

Contractor's Excise Tax (SDCL 10-46A and 10-46B): An excise tax of 2.0% is imposed on the gross receipts of all prime contractors on construction projects. Subcontractor's gross receipts are not subject to the 2.0% tax if subcontractors are furnished a valid prime contractor's exemption certificate by the prime contractor for each specific job performed. The gross receipts of both prime contractors and subcontractors providing construction services or realty improvement projects for qualifying utilities are subject to a 2.0% excise tax.

Insurance Company Tax (SDCL 10-44): A tax of 2.5% of premiums on policies insuring risks located in South Dakota is imposed on insurance companies. In addition, the insurer must also pay a tax of 0.5% of the gross premium receipts on all fire insurance business done in the state. The tax imposed on insurance companies for life insurance policies is 2.5% of premiums on the first \$100,000 of annual life premiums per policy, and 0.08% for the portion of the annual life premiums per policy exceeding \$100,000. A life insurance policy (other than credit life as defined in SDCL 58-19) of a face amount of \$7,000 or less is taxed at the rate of 1.25% of premiums. The tax imposed on insurance companies for annuities is 1.25% of the consideration for annuity contracts on the first \$500,000 of annual consideration per annuity contract, and 0.08% for that portion of the annual consideration per annuity contract exceeding \$500,000. Farm mutual insurers and fraternal benefit societies are exempt from insurance company taxes. Beginning in FY2017, insurance company tax credits of up to \$2 million are allowed to support scholarships for private elementary and secondary schools throughout the state. Beginning in FY2023, the insurance company tax credit amount will increase to \$3.5 million.

Unclaimed Property Receipts (SDCL 43-41B): Receipts to the general fund from unclaimed property are the result of all funds in excess of \$50,000 receipted into the Unclaimed Property Trust Fund. Property is considered abandoned after it has been unclaimed by the rightful owner for three years in South Dakota and must be submitted to the State Treasurer's office per state law. These unclaimed funds are a perpetual liability of the state of South Dakota and if the owner of such funds is identified, they must be paid to the rightful owner.

Licenses, Permits, and Fees: This receipt classification includes revenues received from the sales of a broad variety of licenses, permits, and filing fees assessed to defray administrative costs. State agencies collecting these revenues include the Departments of Agriculture and Natural Resources, Health, Labor and Regulation, Public Safety, Social Services, Revenue, the Unified Judicial System, and the Secretary of State.

Tobacco Taxes (SDCL 10-50): The excise tax on a 20 pack of cigarettes is \$1.53 in South Dakota and the tax on other tobacco products is 35% of the wholesale purchase price. The first \$30 million generated from this tax is deposited into the general fund. The next \$5 million collected annually is deposited in the Tobacco Prevention and Reduction Trust Fund. Any collections in excess of \$35 million collected annually are deposited into the general fund.

Trust Funds (SDCL 4-5-29.1, SDCL 4-5-29.2, and Article 13, Sections 20 and 21 of the State Constitution): Receipts included in this category are transfers from the Health Care Trust Fund, the Education Enhancement Trust Fund, and the Dakota Cement Trust Fund. Four percent of the market value is transferred from the Health Care Trust Fund and the Education Enhancement Trust Fund to the general fund as long as the principal of the trust funds is not invaded. The earnings from the Health Care Trust Fund are to be used for health care related programs, and the earnings from the Education Enhancement

Trust Fund are to be used for education enhancement programs. The transfer from the Dakota Cement Trust fund is based on 4% of the market value and is dedicated to support education in South Dakota.

Net Transfers In: Receipts included in this category are general fund reimbursements by the Highway Fund; receipts from the Department of Game, Fish, and Parks; receipts from the Motor Vehicle Fund; the state's share of the Deadwood gaming revenue; lease payments to retire revenue bonds from various state agencies; transfers from the Wind Energy Tax Fund; transfers from the State Veterans' Home operating fund; and other miscellaneous receipts.

Alcohol Beverage Tax (SDCL 35-5): This tax is computed and levied on all alcoholic beverages purchased, received, or imported from a distiller, manufacturer, or foreign wholesaler for sale to a retail dealer. The taxation rates are as follows: 1) \$8.50 per 31 gallon barrel (or a prorata share thereof) on malt beverages; 2) all light wines and diluted beverages (except sparkling wines and cider) having more than 3.2% and not more than 14% alcohol by weight, 93¢ per gallon; 3) all wines (except sparkling wines) having more than 14% and not more than 20% alcohol by weight, \$1.45 per gallon; 4) all wines (except sparkling wines) having more than 20% and not more than 24% alcohol by weight, and all sparkling wines containing alcohol, \$2.07 per gallon; 5) all cider having not more than 10% alcohol by weight, 28¢ per gallon; and, 6) all other alcoholic beverages, \$3.93 per gallon. The state general fund receives 50% of the total tax collected, with 25% allocated to the municipalities, and the remaining 25% allocated to the counties.

Bank Franchise Tax (SDCL 10-43): An annual tax is imposed on banks, financial institutions, and savings and loan associations based upon net income assignable to South Dakota. The tax rates are as follows: 1) 6% on net income of \$400 million or less; 2) 5% on net income exceeding \$400 million but equal to or less than \$425 million; 3) 4% on net income exceeding \$425 million but equal to or less than \$450 million; 4) 3% on net income exceeding \$450 million but equal to or less than \$475 million; 5) 2% on net income exceeding \$475 million but equal to or less than \$500 million; 6) 1% on net income exceeding \$500 million but equal to or less than \$600 million; 7) 0.5% on net income exceeding \$600 million but equal to or less than \$1.2 billion; and, 8) 0.25% on net income exceeding \$1.2 billion. Ninety-five percent of the taxes paid defined as credit card banks are deposited in the general fund, and five percent of the taxes collected are returned to the county where the bank or financial institution is located. Twenty-six and two-thirds percent of all other revenues collected from the tax are deposited in the general fund and seventy-three and one-third percent are remitted to the county where the bank or financial institution is located.

Charges for Goods and Services: Receipts included in this category are from charges made by institutions under the Department of Social Services; audit charges made by the Auditor General to state and local governments; child support collections paid back to the state received by the Department of Social Services; 35% of fines, penalties, and forfeitures collected on county, township, or municipal offenses; various charges for goods and services through the Department of Corrections; and other miscellaneous charges.

Telecommunications Tax (SDCL 10-33A): A tax of 4% is imposed on the gross receipts of telecommunications services within the state. Sixty percent of the revenue collected from this tax is dedicated to the state general fund with the remaining forty percent deposited to the County Telecommunications Gross Receipts Fund.

Severance Taxes (SDCL 10-39 and 10-39A): A severance tax is imposed at the rate of \$4 per ounce of gold severed in South Dakota as well as an additional per ounce tax if the price of gold is in excess of \$800 per ounce. An additional tax of 10% is imposed on the net profits from the sale of precious metals severed. Owners or operators of energy minerals must pay a tax equal to 4.5% of the taxable value of any energy minerals severed. One-half of the energy mineral severance taxes received are returned to the county where the energy minerals were severed and one-half are credited to the general fund.

Investment Income and Interest (SDCL 4-5-30.1): Revenues included in this category are from interest and the investment earnings of the general fund and nonparticipating funds in the Cash Flow Fund from the previous fiscal year.

Alcohol Beverage 2% Wholesale Tax (SDCL 35-5-6.1): This tax is in addition to the tax imposed by SDCL 35-5-3 and is levied at the rate of 2% of the purchase price upon the purchase of alcoholic beverages, except malt beverages, by a wholesaler from a distiller, manufacturer, or supplier.

EXPLANATION OF ONE-TIME GENERAL FUND RECEIPTS

Refinancing Gains and Transfer from South Dakota Building Authority (FY2020 and FY2021): In FY2020, the state received \$5.1 million in proceeds from refinancing bonds and \$2.0 million for the financing of the Dakota Dome and Precision Agriculture projects being lower than budgeted. The state received \$6.7 million in proceeds from the refinancing of bonds in FY2021.

Closure of SDRC Inc. Funds (FY2021): The general fund received \$3.4 million due to the closure of two funds per the state's contract with SDRC Inc.

Bank Franchise Tax Prior Year Revenue (FY2021 and FY2022): The Internal Revenue Service provided a filing extension to all taxpayers to July 15th of 2020. The state's deadline for bank franchise tax follows the federal deadline, which caused \$10.0 million in revenue from FY2020 to be received in FY2021. In FY2022, \$0.4 million was collected related to a prior period adjustment.

One-Time Sales and Use Tax (FY2021 and FY2022): In FY2021, \$13.5 million was collected due to one-time wind farm activity. In FY2022, \$28.3 million in one-time sales and use tax revenue is projected due to a large audit.

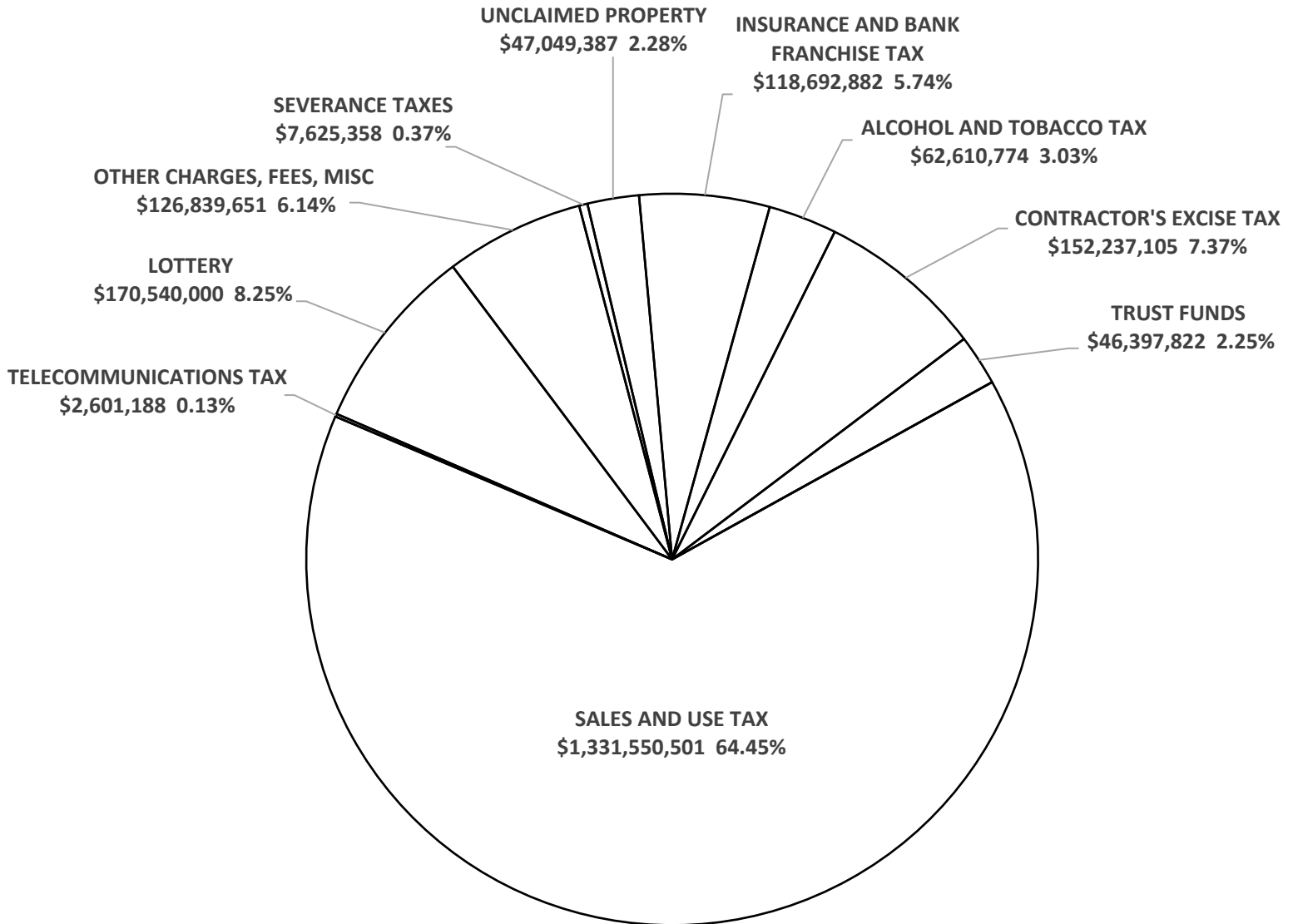
Unexpended Carryovers and Special Appropriations (FY2021 and FY2022): Unexpended balances reverting to the general fund from prior years for special appropriations and carryovers are reflected in receipts as unexpended carryovers and special appropriations.

Transfer from Budget Reserve Fund (FY2020): SB 36, passed by the 2020 Legislature, transferred \$14.9 million from the Budget Reserve Fund.

Obligated Cash Carried Forward (FY2020, FY2021, and FY2022): This is the amount of prior year cash carried forward to meet obligations existing at the end of the previous year. In FY2019, \$19.4 million of cash was obligated and transferred to the Budget Reserve Fund in FY2020. This \$19.4 million of obligated cash is reflected as a one-time receipt in FY2020. In FY2020, \$19.1 million of cash was obligated and transferred to the Budget Reserve Fund in FY2021. This \$19.1 million of obligated cash is reflected as a one-time receipt in FY2021. In FY2021, \$85.9 million of cash was obligated and transferred to the General Revenue Replacement Fund in FY2022. This \$85.9 million of obligated cash is reflected as a one-time receipt in FY2022.

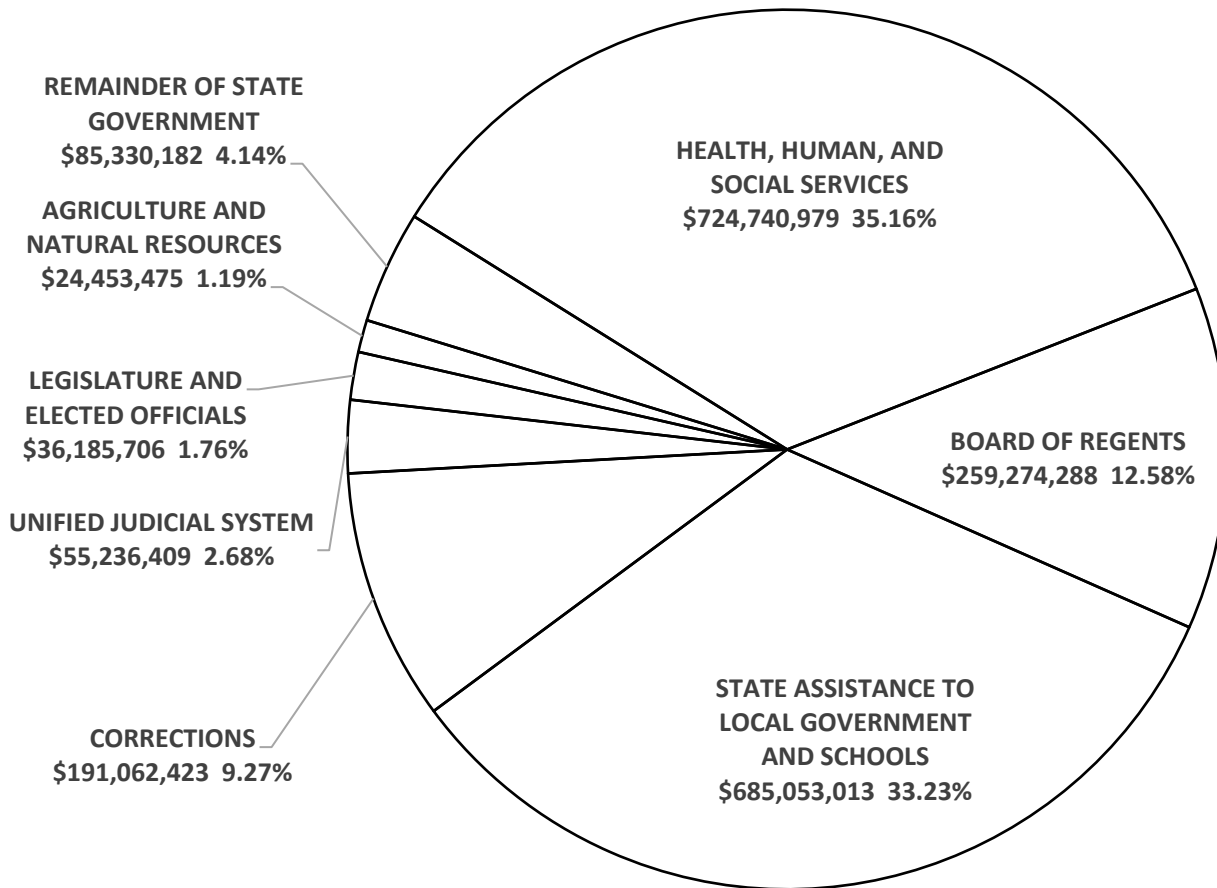
Prior Period Adjustments (FY2021 and FY2022): In FY2021, the adjustment is due to charging public health and public safety salaries from FY2020 to the Coronavirus Relief Fund. This adjustment resulted in \$22.5 million of cash that was transferred to reserves, \$20.2 million to the Budget Reserve Fund and \$2.3 million to the General Revenue Replacement Fund. In FY2022, the adjustment is due to a provision that allows enhanced Medicaid funding for certain home and community-based services in FY2021. This adjustment resulted in \$5.3 million that was transferred to the General Revenue Replacement Fund.

FY 2023 GENERAL FUND RECEIPTS



General Fund Total: \$2,066,144,668

FY 2023 GENERAL FUND EXPENDITURES



General Fund Total: \$2,061,336,475

SPECIAL APPROPRIATIONS

FY2023 SPECIAL APPROPRIATIONS		Governor's Introduced FY2023	Appropriated FY2023	Appropriated vs. Introduced
HB 1023	<i>SDSU Wecota Annex Demolition</i>			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 800,000	\$ 800,000
	TOTAL	\$ -	\$ 800,000	\$ 800,000
TOTAL FY2023 SPECIAL APPROPRIATIONS				
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 800,000	\$ 800,000
TOTAL FY2023 SPECIAL APPROPRIATIONS		\$ -	\$ 800,000	\$ 800,000
FTE		0.0	0.0	0.0

FY2022 EMERGENCY SPECIAL APPROPRIATIONS		Governor's Introduced FY2022	Appropriated FY2022	Appropriated vs. Introduced
SB 31	<i>Reemployment Assistance System Upgrade</i>			
	General Funds	\$ 1,500,000	\$ 1,500,000	\$ -
	Federal Funds	\$ 6,500,000	\$ 6,500,000	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 8,000,000	\$ 8,000,000	\$ -
SB 32	<i>Rapid City Community Work Center for Women</i>			
	General Funds	\$ 28,012,008	\$ -	\$ (28,012,008)
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 28,012,008	\$ -	\$ (28,012,008)
SB 33	<i>Women's Prison Healthcare Improvements</i>			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ 5,750,000	\$ 5,750,000	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 5,750,000	\$ 5,750,000	\$ -
SB 34	<i>State Radio Improvements</i>			
	General Funds	\$ 750,000	\$ 750,000	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 750,000	\$ 750,000	\$ -
SB 41	<i>Sioux Falls National Guard Readiness Center</i>			
	General Funds	\$ 500,000	\$ 5,185,920	\$ 4,685,920
	Federal Funds	\$ -	\$ 1,291,974	\$ 1,291,974
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 500,000	\$ 6,477,894	\$ 5,977,894
SB 42	<i>USD Wellness Center</i>			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 25,000,000	\$ 25,000,000
	TOTAL	\$ -	\$ 25,000,000	\$ 25,000,000
SB 43	<i>BHSU West River Nursing Renovation and Expansion</i>			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ 8,000,000	\$ 8,000,000	\$ -
	Other Funds	\$ -	\$ 7,114,644	\$ 7,114,644
	TOTAL	\$ 8,000,000	\$ 15,114,644	\$ 7,114,644

FY2022 EMERGENCY SPECIAL APPROPRIATIONS (CONTINUED)		Governor's Introduced FY2022	Appropriated FY2022	Appropriated vs. Introduced
SB 44	NSU Lincoln Hall Renovation and Expansion			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ 29,500,000	\$ 29,500,000	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 29,500,000	\$ 29,500,000	\$ -
SB 48	Wagner National Guard Readiness Center Addition			
	General Funds	\$ 1,000,000	\$ 1,000,000	\$ -
	Federal Funds	\$ 3,000,000	\$ 3,000,000	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 4,000,000	\$ 4,000,000	\$ -
SB 49	National Guard Cold Storage Replacement			
	General Funds	\$ 225,000	\$ 225,000	\$ -
	Federal Funds	\$ 675,000	\$ 675,000	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 900,000	\$ 900,000	\$ -
SB 50	Environmental Funding Projects - State			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ 60,000,000	\$ 60,000,000	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 60,000,000	\$ 60,000,000	\$ -
SB 51	Volunteer Fire Service Assistance			
	General Funds	\$ 2,000,000	\$ 2,000,000	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 2,000,000	\$ 2,000,000	\$ -
SB 52	Richmond Dam Replacement			
	General Funds	\$ 6,500,000	\$ 6,500,000	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 6,500,000	\$ 6,500,000	\$ -
SB 53	Rapid City Community Work Center for Women*			
	General Funds	\$ 150,000,000	\$ 3,832,687	\$ (146,167,313)
	Federal Funds	\$ 50,000,000	\$ -	\$ (50,000,000)
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 200,000,000	\$ 3,832,687	\$ (196,167,313)
SB 54	DSU Cyber Program Expansion			
	General Funds	\$ 30,000,000	\$ 30,000,000	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 30,000,000	\$ 30,000,000	\$ -
SB 55	Broadband			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ 50,000,000	\$ 50,000,000	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 50,000,000	\$ 50,000,000	\$ -
SB 58	SD Public Health Lab Expansion and Remodel			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ 69,615,000	\$ 69,615,000	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 69,615,000	\$ 69,615,000	\$ -

**This bill was extensively amended (hoghoused) during session and may no longer be consistent with the original intent of the sponsor.*

FY2022 EMERGENCY SPECIAL APPROPRIATIONS (CONTINUED)		Governor's Introduced FY2022	Appropriated FY2022	Appropriated vs. Introduced
SB 61	<i>Southeast Tech College Health Sciences Simulation Equipment</i>			
	General Funds	\$ 4,500,000	\$ 4,500,000	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 4,500,000	\$ 4,500,000	\$ -
SB 62	<i>Environmental Funding Projects - Local</i>			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ 600,000,000	\$ 600,000,000	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 600,000,000	\$ 600,000,000	\$ -
SB 63	<i>Veterans' Cemetery Road Construction</i>			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ 500,000	\$ 500,000	\$ -
	TOTAL	\$ 500,000	\$ 500,000	\$ -
SB 64	<i>Governor's 2022 Omnibus Water Funding Bill</i>			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ 150,000	\$ 1,650,000	\$ 1,500,000
	Other Funds	\$ 15,346,227	\$ 15,346,227	\$ -
	TOTAL	\$ 15,496,227	\$ 16,996,227	\$ 1,500,000
SB 67	<i>Flood Repair Projects</i>			
	General Funds	\$ 5,600,000	\$ 5,600,000	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 5,600,000	\$ 5,600,000	\$ -
SB 84	<i>Cottonwood Field Station</i>			
	General Funds	\$ -	\$ 6,000,000	\$ 6,000,000
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ 6,000,000	\$ 6,000,000
SB 97	<i>SDSMT Incubator Building</i>			
	General Funds	\$ -	\$ 5,250,000	\$ 5,250,000
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 2,000,000	\$ 2,000,000
	TOTAL	\$ -	\$ 7,250,000	\$ 7,250,000
SB 103	<i>Teen Court</i>			
	General Funds	\$ -	\$ 500,000	\$ 500,000
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ 500,000	\$ 500,000
SB 130	<i>DSU Applied Research Lab</i>			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 50,000,000	\$ 50,000,000
	TOTAL	\$ -	\$ 50,000,000	\$ 50,000,000
SB 132	<i>BHSU Multi-Media Lab Equipment</i>			
	General Funds	\$ -	\$ 112,500	\$ 112,500
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ 112,500	\$ 112,500

FY2022 EMERGENCY SPECIAL APPROPRIATIONS (CONTINUED)		Governor's Introduced FY2022	Appropriated FY2022	Appropriated vs. Introduced
SB 133	BHSU Lab and Technology Resources			
	General Funds	\$ -	\$ 77,792	\$ 77,792
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ 77,792	\$ 77,792
SB 155	Victims Services Grants			
	General Funds	\$ -	\$ 5,000,000	\$ 5,000,000
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ 5,000,000	\$ 5,000,000
SB 161	Research in Lunar Manufacturing Processes			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 300,000	\$ 300,000
	TOTAL	\$ -	\$ 300,000	\$ 300,000
SB 170	Forest Resiliency and Growth			
	General Funds	\$ -	\$ 100,000	\$ 100,000
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ 100,000	\$ 100,000
SB 174	Construction of Specialty Pediatric Hospital			
	General Funds	\$ -	\$ 8,000,000	\$ 8,000,000
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ 8,000,000	\$ 8,000,000
SB 196	Residential Alternative Care Program for Women			
	General Funds	\$ -	\$ 5,000,000	\$ 5,000,000
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ 5,000,000	\$ 5,000,000
HB 1013	Capitol Lake Master Plan			
	General Funds	\$ 500,000	\$ 500,000	\$ -
	Federal Funds	\$ 3,000,000	\$ 3,000,000	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 3,500,000	\$ 3,500,000	\$ -
HB 1014	Tax Refunds for the Elderly and Disabled			
	General Funds	\$ 450,000	\$ 450,000	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 450,000	\$ 450,000	\$ -
HB 1016	Emergency and Disaster Fund			
	General Funds	\$ 2,946,882	\$ 2,946,882	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 2,946,882	\$ 2,946,882	\$ -
HB 1017	Fire Suppression Fund			
	General Funds	\$ 1,059,318	\$ 1,059,318	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 1,059,318	\$ 1,059,318	\$ -

FY2022 EMERGENCY SPECIAL APPROPRIATIONS (CONTINUED)		Governor's Introduced FY2022	Appropriated FY2022	Appropriated vs. Introduced
HB 1018	Highway Patrol Storage Garage			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ 557,330	\$ 557,330	\$ -
	TOTAL	\$ 557,330	\$ 557,330	\$ -
HB 1019	Extraordinary Litigation Fund			
	General Funds	\$ 1,500,000	\$ 1,500,000	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 1,500,000	\$ 1,500,000	\$ -
HB 1020	Kinsman Building Addition			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ 1,450,000	\$ 1,450,000	\$ -
	TOTAL	\$ 1,450,000	\$ 1,450,000	\$ -
HB 1021	DSU Athletics Event Center			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 28,047,000	\$ 28,047,000
	TOTAL	\$ -	\$ 28,047,000	\$ 28,047,000
HB 1022	SDSU Stanley J. Marshall Center Renovation			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 53,168,000	\$ 53,168,000
	TOTAL	\$ -	\$ 53,168,000	\$ 53,168,000
HB 1030	Rural Recruitment Assistance Program			
	General Funds	\$ 1,028,104	\$ 930,489	\$ (97,615)
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 1,028,104	\$ 930,489	\$ (97,615)
HB 1031	Lake Area Tech Advanced Manufacturing Lab Space			
	General Funds	\$ 7,500,000	\$ 7,500,000	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 7,500,000	\$ 7,500,000	\$ -
HB 1032	Mitchell Technical College Agriculture and Diesel Power Space			
	General Funds	\$ 5,000,000	\$ 5,000,000	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 5,000,000	\$ 5,000,000	\$ -
HB 1033	Workforce Housing*			
	General Funds	\$ -	\$ 150,000,000	\$ 150,000,000
	Federal Funds	\$ -	\$ 50,000,000	\$ 50,000,000
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ 200,000,000	\$ 200,000,000
HB 1034	Coordinated Conservation Fund			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 500,000	\$ 500,000
	TOTAL	\$ -	\$ 500,000	\$ 500,000

**This bill was extensively amended (hoghoused) during session and may no longer be consistent with the original intent of the sponsor.*

FY2022 EMERGENCY SPECIAL APPROPRIATIONS (CONTINUED)		Governor's Introduced FY2022	Appropriated FY2022	Appropriated vs. Introduced
HB 1047	Cultural Heritage Center Renovation			
	General Funds	\$ 8,881,785	\$ 8,881,785	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ 3,301,800	\$ 3,301,800	\$ -
	TOTAL	\$ 12,183,585	\$ 12,183,585	\$ -
HB 1048	Custer State Park Expansion			
	General Funds	\$ 9,890,640	\$ -	\$ (9,890,640)
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 9,890,640	\$ -	\$ (9,890,640)
HB 1049	Rapid City Firearms Range Complex			
	General Funds	\$ 2,500,000	\$ -	\$ (2,500,000)
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ 2,500,000	\$ -	\$ (2,500,000)
	TOTAL	\$ 5,000,000	\$ -	\$ (5,000,000)
HB 1092	DSU and SDSU CyberAg Partnership			
	General Funds	\$ -	\$ 1,250,000	\$ 1,250,000
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ 1,250,000	\$ 1,250,000
HB 1137	SDSU High Performance Computing			
	General Funds	\$ -	\$ 1,935,993	\$ 1,935,993
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ 1,935,993	\$ 1,935,993
HB 1209	National Music Museum			
	General Funds	\$ -	\$ 2,000,000	\$ 2,000,000
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ 2,000,000	\$ 2,000,000
HB 1210	Biomedical Facility in Sioux Falls			
	General Funds	\$ -	\$ 15,000,000	\$ 15,000,000
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ 15,000,000	\$ 15,000,000
HB 1277	State Conservation Commission			
	General Funds	\$ -	\$ 3,000,000	\$ 3,000,000
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 3,000,000	\$ 3,000,000
	TOTAL	\$ -	\$ 6,000,000	\$ 6,000,000
HB 1306	Rural Access Infrastructure Fund			
	General Funds	\$ -	\$ 25,000,000	\$ 25,000,000
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ 25,000,000	\$ 25,000,000
TOTAL FY2022 EMERGENCY SPECIAL APPROPRIATIONS				
	General Funds	\$ 271,843,737	\$ 318,088,366	\$ 46,244,629
	Federal Funds	\$ 886,190,000	\$ 888,981,974	\$ 2,791,974
	Other Funds	\$ 23,655,357	\$ 165,285,001	\$ 141,629,644
TOTAL FY2022 EMERGENCY SPECIAL APPROPRIATIONS		\$ 1,181,689,094	\$ 1,372,355,341	\$ 190,666,247
FTE		0.0	0.0	0.0

NOTE: FY2022 emergency special appropriations become available upon signature by the Governor and are included in the FY2022 column of General Fund Condition Statement.

BILLS AMENDING PRIOR YEAR APPROPRIATIONS		Governor's Introduced	Appropriated	Appropriated vs. Introduced
SB 60	Revise the FY2022 General Appropriations Act			
	General Funds	\$ (65,501,051)	\$ (73,268,953)	\$ (7,767,902)
	Federal Funds	\$ 858,978,655	\$ 915,738,808	\$ 56,760,153
	Other Funds	\$ 18,694,602	\$ 20,311,920	\$ 1,617,318
	TOTAL	\$ 812,172,206	\$ 862,781,775	\$ 50,609,569
SB 213	Revise SB 60, the General Appropriations Act for FY2022			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ 20,703,510	\$ 20,703,510
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ 20,703,510	\$ 20,703,510
TOTAL BILLS AMENDING PRIOR YEAR APPROPRIATIONS				
	General Funds	\$ (65,501,051)	\$ (73,268,953)	\$ (7,767,902)
	Federal Funds	\$ 858,978,655	\$ 936,442,318	\$ 77,463,663
	Other Funds	\$ 18,694,602	\$ 20,311,920	\$ 1,617,318
TOTAL BILLS AMENDING PRIOR YEAR APPROPRIATIONS		\$ 812,172,206	\$ 883,485,285	\$ 71,313,079
FTE		1.0	1.0	0.0

FY2022 EXPENDITURE TRANSFERS		Governor's Introduced	Appropriated	Appropriated vs. Introduced
SB 60	FY2022 Expenditure Transfers			
	General Funds	\$ 9,138,000	\$ 26,778,449	\$ 17,640,449
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 9,138,000	\$ 26,778,449	\$ 17,640,449
TOTAL FY2022 EXPENDITURE TRANSFERS				
	General Funds	\$ 9,138,000	\$ 26,778,449	\$ 17,640,449
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
TOTAL FY2022 EXPENDITURE TRANSFERS		\$ 9,138,000	\$ 26,778,449	\$ 17,640,449
FTE		0.0	0.0	0.0

EXECUTIVE MANAGEMENT

STAFFING LEVEL FTE:	810.6	810.6	811.6	811.6	0.0
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DIVISION SUMMARY:					
	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
Governor's Office					
General Funds	14,253,860	14,253,860	14,253,860	14,525,574	271,714
Federal Funds	11,326,845	11,326,845	11,326,845	31,426,849	20,100,004
Other Funds	61,508,619	61,508,619	61,508,619	61,769,328	260,709
TOTAL	87,089,324	87,089,324	87,089,324	107,721,751	20,632,427
Bureau of Finance and Management					
General Funds	1,087,741	1,087,741	29,200,448	1,290,586	(27,909,862)
Federal Funds	0	100,000,000	111,896,677	100,000,000	(11,896,677)
Other Funds	10,665,874	10,705,135	42,564,324	19,645,190	(22,919,134)
TOTAL	11,753,615	111,792,876	183,661,449	120,935,776	(62,725,673)
Bureau of Administration					
General Funds	17,335,626	20,641,558	17,620,475	17,649,713	29,238
Federal Funds	500,000	500,000	500,000	500,000	0
Other Funds	42,956,080	43,016,618	42,996,785	43,726,239	729,454
TOTAL	60,791,706	64,158,176	61,117,260	61,875,952	758,692
Bureau/Information and Telecommunication					
General Funds	8,071,144	8,832,144	8,832,144	9,093,138	260,994
Federal Funds	369,268	369,268	369,268	370,033	765
Other Funds	57,781,198	54,874,243	59,012,243	60,912,000	1,899,757
TOTAL	66,221,610	64,075,655	68,213,655	70,375,171	2,161,516
Bureau of Human Resources					
General Funds	305,058	305,058	305,058	318,114	13,056
Federal Funds	0	0	0	0	0
Other Funds	7,442,090	7,842,090	7,742,090	8,057,705	315,615
TOTAL	7,747,148	8,147,148	8,047,148	8,375,819	328,671
DEPARTMENT TOTAL					
General Funds	41,053,429	45,120,361	70,211,985	42,877,125	(27,334,860)
Federal Funds	12,196,113	112,196,113	124,092,790	132,296,882	8,204,092
Other Funds	180,353,861	177,946,705	213,824,061	194,110,462	(19,713,599)
TOTAL	233,603,403	335,263,179	408,128,836	369,284,469	(38,844,367)

EXECUTIVE MANAGEMENT

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Governor's Office					
Office of the Governor	2,675,176	0	0	2,675,176	21.5
Governor's Contingency Fund	75,000	0	0	75,000	0.0
Gov Office of Economic Development	8,736,189	29,030,937	40,287,829	78,054,955	41.6
SD Housing Development Authority - Info	0	2,395,912	13,322,108	15,718,020	70.0
SD Science and Tech Authority - Info	0	0	675,389	675,389	1.0
SD Ellsworth Development Authority- Info	0	0	847,394	847,394	0.0
REDI Grants	0	0	1,751,608	1,751,608	0.0
Local Infrastructure Improvement	1,470,000	0	1,470,000	2,940,000	0.0
Economic Development Partnership	0	0	375,000	375,000	0.0
SD Housing Opportunity	1,040,000	0	3,040,000	4,080,000	0.0
Workforce Education	490,000	0	0	490,000	0.0
Lt. Governor	39,209	0	0	39,209	0.5
DIVISION TOTAL	14,525,574	31,426,849	61,769,328	107,721,751	134.6
Bureau of Finance and Management					
Bureau of Finance and Management	1,290,586	0	6,885,108	8,175,694	40.0
Computer Services and Development	0	0	2,000,000	2,000,000	0.0
Coronavirus Stimulus Pool	0	100,000,000	0	100,000,000	0.0
Building Authority - Informational	0	0	1,100,231	1,100,231	0.0
Health & Ed Facilities Authority - Info	0	0	905,129	905,129	5.0
Employee Compensation and Billing Pools	0	0	8,614,767	8,614,767	0.0
Educ. Enhancement Funding Corp - Info	0	0	139,955	139,955	0.0
DIVISION TOTAL	1,290,586	100,000,000	19,645,190	120,935,776	45.0
Bureau of Administration					
Administrative Services	683	0	576,748	577,431	3.5
Central Services	444,185	0	28,563,321	29,007,506	134.5
State Engineer	0	0	1,753,482	1,753,482	16.0
Statewide Maintenance and Repair	16,808,337	500,000	3,839,246	21,147,583	0.0
Office of Hearing Examiners	396,508	0	0	396,508	3.0
Obligation Recovery Center	0	0	720,000	720,000	0.0
Risk Management	0	0	8,273,442	8,273,442	8.0
DIVISION TOTAL	17,649,713	500,000	43,726,239	61,875,952	165.0
Bureau/Information and Telecommunication					
Data Centers	0	0	11,421,043	11,421,043	65.0
Development	0	0	15,606,494	15,606,494	143.0
Telecommunications Services	0	0	23,132,416	23,132,416	95.0
South Dakota Public Broadcasting	4,847,499	272,484	4,270,233	9,390,216	63.5
BIT Administration	0	0	6,323,968	6,323,968	16.0
State Radio Engineering	4,245,639	97,549	157,846	4,501,034	11.0
DIVISION TOTAL	9,093,138	370,033	60,912,000	70,375,171	393.5
Bureau of Human Resources					
Personnel Management/Employee Benefits	318,114	0	8,057,705	8,375,819	73.5
DIVISION TOTAL	318,114	0	8,057,705	8,375,819	73.5
DEPARTMENT TOTAL	42,877,125	132,296,882	194,110,462	369,284,469	811.6

REVENUE

STAFFING LEVEL FTE:	258.5	260.5	260.5	260.5	0.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
Secretariat					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	4,171,785	4,345,494	4,345,494	4,503,309	157,815
TOTAL	4,171,785	4,345,494	4,345,494	4,503,309	157,815
Business Tax					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	5,682,619	5,707,119	5,707,119	5,968,940	261,821
TOTAL	5,682,619	5,707,119	5,707,119	5,968,940	261,821
Motor Vehicles					
General Funds	0	0	0	0	0
Federal Funds	318,147	318,147	318,147	329,819	11,672
Other Funds	14,495,047	9,695,047	9,695,047	9,894,178	199,131
TOTAL	14,813,194	10,013,194	10,013,194	10,223,997	210,803
Property Taxes					
General Funds	912,944	982,990	982,990	1,022,347	39,357
Federal Funds	0	0	0	0	0
Other Funds	0	0	0	0	0
TOTAL	912,944	982,990	982,990	1,022,347	39,357
Audits					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	5,010,615	5,010,615	5,010,615	5,251,540	240,925
TOTAL	5,010,615	5,010,615	5,010,615	5,251,540	240,925
Instant and On-line Operations - Info					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	62,615,957	62,615,957	62,615,957	62,707,119	91,162
TOTAL	62,615,957	62,615,957	62,615,957	62,707,119	91,162
Video Lottery					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	2,759,866	2,759,866	2,759,866	2,805,367	45,501
TOTAL	2,759,866	2,759,866	2,759,866	2,805,367	45,501
Commission on Gaming - Info					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	10,808,069	10,808,069	10,808,069	10,871,625	63,556
TOTAL	10,808,069	10,808,069	10,808,069	10,871,625	63,556
DEPARTMENT TOTAL					
General Funds	912,944	982,990	982,990	1,022,347	39,357
Federal Funds	318,147	318,147	318,147	329,819	11,672
Other Funds	105,543,958	100,942,167	100,942,167	102,002,078	1,059,911
TOTAL	106,775,049	102,243,304	102,243,304	103,354,244	1,110,940

REVENUE

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Secretariat					
Secretariat	0	0	4,503,309	4,503,309	30.0
DIVISION TOTAL	0	0	4,503,309	4,503,309	30.0
Business Tax					
Business Tax	0	0	5,968,940	5,968,940	69.5
DIVISION TOTAL	0	0	5,968,940	5,968,940	69.5
Motor Vehicles					
Motor Vehicles	0	329,819	9,894,178	10,223,997	48.0
DIVISION TOTAL	0	329,819	9,894,178	10,223,997	48.0
Property Taxes					
Property Taxes	1,022,347	0	0	1,022,347	9.0
DIVISION TOTAL	1,022,347	0	0	1,022,347	9.0
Audits					
Audits	0	0	5,251,540	5,251,540	57.0
DIVISION TOTAL	0	0	5,251,540	5,251,540	57.0
Instant and On-line Operations - Info					
Instant and On-line Operations - Info	0	0	62,707,119	62,707,119	21.0
DIVISION TOTAL	0	0	62,707,119	62,707,119	21.0
Video Lottery					
Video Lottery	0	0	2,805,367	2,805,367	10.0
DIVISION TOTAL	0	0	2,805,367	2,805,367	10.0
Commission on Gaming - Info					
Commission on Gaming - Info	0	0	10,871,625	10,871,625	16.0
DIVISION TOTAL	0	0	10,871,625	10,871,625	16.0
DEPARTMENT TOTAL	1,022,347	329,819	102,002,078	103,354,244	260.5

AGRICULTURE AND NATURAL RESOURCES

STAFFING LEVEL FTE:	352.5	354.5	354.5	354.5	0.0
DIVISION SUMMARY:					
	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
Secretary					
General Funds	1,498,963	1,498,963	1,498,963	1,556,760	57,797
Federal Funds	1,688,115	388,115	388,115	401,538	13,423
Other Funds	437,965	437,965	437,965	451,677	13,712
TOTAL	3,625,043	2,325,043	2,325,043	2,409,975	84,932
Agriculture & Environmental Services					
General Funds	5,373,201	3,685,776	3,685,776	3,857,152	171,376
Federal Funds	7,126,110	4,951,727	4,951,727	7,140,218	2,188,491
Other Funds	5,611,724	4,244,827	4,244,827	4,405,699	160,872
TOTAL	18,111,035	12,882,330	12,882,330	15,403,069	2,520,739
Resource Conservation & Forestry					
General Funds	2,032,681	2,032,681	2,032,681	2,122,329	89,648
Federal Funds	2,718,061	2,718,061	2,718,061	3,293,198	575,137
Other Funds	1,642,594	1,642,594	1,642,594	1,662,643	20,049
TOTAL	6,393,336	6,393,336	6,393,336	7,078,170	684,834
Animal Industry Board					
General Funds	2,455,797	2,455,797	2,455,797	2,565,135	109,338
Federal Funds	1,956,914	1,956,914	1,956,914	2,028,861	71,947
Other Funds	3,656,632	3,656,426	3,656,426	3,664,385	7,959
TOTAL	8,069,343	8,069,137	8,069,137	8,258,381	189,244
Ag. Boards & Commissions - Info					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	23,144,009	27,708,326	27,708,326	27,865,784	157,458
TOTAL	23,144,009	27,708,326	27,708,326	27,865,784	157,458
State Fair					
General Funds	324,467	324,467	324,467	324,740	273
Federal Funds	0	0	0	0	0
Other Funds	3,862,325	3,857,721	3,857,721	3,927,371	69,650
TOTAL	4,186,792	4,182,188	4,182,188	4,252,111	69,923
Financial and Technical Assistance					
General Funds	2,745,554	2,070,554	2,070,554	2,173,266	102,712
Federal Funds	2,152,818	1,652,818	1,652,818	2,515,721	862,903
Other Funds	969,884	969,884	969,884	1,011,153	41,269
TOTAL	5,868,256	4,693,256	4,693,256	5,700,140	1,006,884
Office of Water					
General Funds	0	1,687,425	1,687,425	1,761,234	73,809
Federal Funds	0	2,174,383	2,174,383	2,255,431	81,048
Other Funds	0	1,366,897	1,366,897	1,417,105	50,208
TOTAL	0	5,228,705	5,228,705	5,433,770	205,065
Regulated Response & Livestock Cleanup					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	2,515,001	2,515,001	2,515,001	2,515,001	0
TOTAL	2,515,001	2,515,001	2,515,001	2,515,001	0

AGRICULTURE AND NATURAL RESOURCES

Petroleum Release Compensation

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	2,489,520	2,489,520	2,489,520	2,507,351	17,831
TOTAL	2,489,520	2,489,520	2,489,520	2,507,351	17,831

DEPARTMENT TOTAL

General Funds	14,430,663	13,755,663	13,755,663	14,360,616	604,953
Federal Funds	15,642,018	13,842,018	13,842,018	17,634,967	3,792,949
Other Funds	44,329,654	48,889,161	48,889,161	49,428,169	539,008
TOTAL	74,402,335	76,486,842	76,486,842	81,423,752	4,936,910

AGRICULTURE AND NATURAL RESOURCES

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Secretary					
Secretary	1,556,760	401,538	451,677	2,409,975	19.0
DIVISION TOTAL	1,556,760	401,538	451,677	2,409,975	19.0
Agriculture & Environmental Services					
Agriculture & Environmental Services	3,857,152	7,140,218	4,405,699	15,403,069	95.9
DIVISION TOTAL	3,857,152	7,140,218	4,405,699	15,403,069	95.9
Resource Conservation & Forestry					
Resource Conservation & Forestry	2,122,329	3,293,198	1,662,643	7,078,170	45.1
DIVISION TOTAL	2,122,329	3,293,198	1,662,643	7,078,170	45.1
Animal Industry Board					
Animal Industry Board	2,565,135	2,028,861	318,508	4,912,504	42.0
ADRDL BR&O	0	0	3,345,877	3,345,877	0.0
DIVISION TOTAL	2,565,135	2,028,861	3,664,385	8,258,381	42.0
Ag. Boards & Commissions - Info					
American Dairy Association - Info	0	0	3,893,742	3,893,742	0.0
Wheat Commission - Info	0	0	1,368,995	1,368,995	3.0
Oilseeds Council - Info	0	0	457,848	457,848	0.0
Soybean Research & Promo Council - Info	0	0	12,346,922	12,346,922	9.0
Brand Board - Info	0	0	2,551,404	2,551,404	35.0
Corn Utilization Council - Info	0	0	7,145,997	7,145,997	1.0
Board of Veterinary Med Examiners - Info	0	0	59,788	59,788	0.0
Pulse Crops Council - Info	0	0	41,088	41,088	0.0
DIVISION TOTAL	0	0	27,865,784	27,865,784	48.0
State Fair					
State Fair	324,740	0	3,927,371	4,252,111	19.5
DIVISION TOTAL	324,740	0	3,927,371	4,252,111	19.5
Financial and Technical Assistance					
Financial and Technical Assistance	2,173,266	2,515,721	1,011,153	5,700,140	32.0
DIVISION TOTAL	2,173,266	2,515,721	1,011,153	5,700,140	32.0
Office of Water					
Office of Water	1,761,234	2,255,431	1,417,105	5,433,770	50.0
DIVISION TOTAL	1,761,234	2,255,431	1,417,105	5,433,770	50.0
Regulated Response & Livestock Cleanup					
Livestock Cleanup Fund - Info	0	0	765,000	765,000	0.0
Regulated Response Fund - Info	0	0	1,750,001	1,750,001	0.0
DIVISION TOTAL	0	0	2,515,001	2,515,001	0.0
Petroleum Release Compensation					
Petroleum Release Compensation	0	0	407,351	407,351	3.0
Petroleum Release Compensation - Info	0	0	2,100,000	2,100,000	0.0
DIVISION TOTAL	0	0	2,507,351	2,507,351	3.0
DEPARTMENT TOTAL	14,360,616	17,634,967	49,428,169	81,423,752	354.5

TOURISM

STAFFING LEVEL FTE:	37.7	37.7	38.7	38.7	0.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
<i>Tourism</i>					
General Funds	0	0	0	0	0
Federal Funds	0	0	8,750,000	8,750,000	0
Other Funds	17,117,366	17,572,964	18,419,661	17,696,176	(723,485)
TOTAL	17,117,366	17,572,964	27,169,661	26,446,176	(723,485)
<i>Arts</i>					
General Funds	0	0	0	0	0
Federal Funds	1,632,482	880,982	880,982	884,098	3,116
Other Funds	1,090,445	1,090,445	1,090,445	1,107,666	17,221
TOTAL	2,722,927	1,971,427	1,971,427	1,991,764	20,337
<i>DEPARTMENT TOTAL</i>					
General Funds	0	0	0	0	0
Federal Funds	1,632,482	880,982	9,630,982	9,634,098	3,116
Other Funds	18,207,811	18,663,409	19,510,106	18,803,842	(706,264)
TOTAL	19,840,293	19,544,391	29,141,088	28,437,940	(703,148)

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
<i>Tourism</i>					
Tourism	0	8,750,000	17,696,176	26,446,176	34.7
DIVISION TOTAL	0	8,750,000	17,696,176	26,446,176	34.7
<i>Arts</i>					
Arts	0	884,098	1,107,666	1,991,764	4.0
DIVISION TOTAL	0	884,098	1,107,666	1,991,764	4.0
<i>DEPARTMENT TOTAL</i>	0	9,634,098	18,803,842	28,437,940	38.7

GAME, FISH, AND PARKS

STAFFING LEVEL FTE:	583.9	583.9	583.9	583.9	0.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
Administration					
General Funds	983,295	982,788	982,788	991,573	8,785
Federal Funds	0	0	0	0	0
Other Funds	3,815,079	3,989,266	3,989,266	4,152,432	163,166
TOTAL	4,798,374	4,972,054	4,972,054	5,144,005	171,951
Wildlife - Info					
General Funds	0	0	0	0	0
Federal Funds	19,557,732	19,663,119	19,663,119	19,967,485	304,366
Other Funds	40,368,638	39,465,837	39,465,837	40,699,007	1,233,170
TOTAL	59,926,370	59,128,956	59,128,956	60,666,492	1,537,536
Wildlife -Development/Improvement - Info					
General Funds	0	0	0	0	0
Federal Funds	1,715,250	1,707,675	1,707,675	1,707,675	0
Other Funds	837,250	3,086,725	3,086,725	3,086,725	0
TOTAL	2,552,500	4,794,400	4,794,400	4,794,400	0
State Parks and Recreation					
General Funds	5,552,031	5,550,204	5,550,204	5,751,286	201,082
Federal Funds	4,054,431	4,045,332	4,045,332	4,111,239	65,907
Other Funds	18,951,492	19,944,114	19,944,114	20,476,090	531,976
TOTAL	28,557,954	29,539,650	29,539,650	30,338,615	798,965
State Parks and Recreation - Dev/Imp					
General Funds	665,440	0	0	0	0
Federal Funds	2,347,900	4,364,446	4,364,446	4,364,446	0
Other Funds	13,953,000	17,253,000	17,253,000	17,253,000	0
TOTAL	16,966,340	21,617,446	21,617,446	21,617,446	0
Snowmobile Trails - Info					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	1,394,451	1,394,451	1,394,451	1,419,499	25,048
TOTAL	1,394,451	1,394,451	1,394,451	1,419,499	25,048
DEPARTMENT TOTAL					
General Funds	7,200,766	6,532,992	6,532,992	6,742,859	209,867
Federal Funds	27,675,313	29,780,572	29,780,572	30,150,845	370,273
Other Funds	79,319,910	85,133,393	85,133,393	87,086,753	1,953,360
TOTAL	114,195,989	121,446,957	121,446,957	123,980,457	2,533,500

GAME, FISH, AND PARKS

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Administration					
Administration	991,573	0	4,152,432	5,144,005	29.3
DIVISION TOTAL	991,573	0	4,152,432	5,144,005	29.3
Wildlife - Info					
Wildlife - Info	0	19,967,485	40,699,007	60,666,492	295.5
DIVISION TOTAL	0	19,967,485	40,699,007	60,666,492	295.5
Wildlife -Development/Improvement - Info					
Wildlife -Development/Improvement - Info	0	1,707,675	3,086,725	4,794,400	0.0
DIVISION TOTAL	0	1,707,675	3,086,725	4,794,400	0.0
State Parks and Recreation					
State Parks and Recreation	5,751,286	4,111,239	20,476,090	30,338,615	250.0
DIVISION TOTAL	5,751,286	4,111,239	20,476,090	30,338,615	250.0
State Parks and Recreation - Dev/Imp					
State Parks and Recreation - Dev/Imp	0	4,364,446	17,253,000	21,617,446	0.0
DIVISION TOTAL	0	4,364,446	17,253,000	21,617,446	0.0
Snowmobile Trails - Info					
Snowmobile Trails - Info	0	0	1,419,499	1,419,499	9.1
DIVISION TOTAL	0	0	1,419,499	1,419,499	9.1
DEPARTMENT TOTAL	6,742,859	30,150,845	87,086,753	123,980,457	583.9

TRIBAL RELATIONS

STAFFING LEVEL FTE:	7.0	7.0	7.0	7.0	0.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
Office of Tribal Relations					
General Funds	730,696	730,696	730,696	762,053	31,357
Federal Funds	0	0	0	0	0
Other Funds	196,000	196,000	196,000	196,000	0
TOTAL	926,696	926,696	926,696	958,053	31,357
DEPARTMENT TOTAL					
General Funds	730,696	730,696	730,696	762,053	31,357
Federal Funds	0	0	0	0	0
Other Funds	196,000	196,000	196,000	196,000	0
TOTAL	926,696	926,696	926,696	958,053	31,357

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Office of Tribal Relations					
Office of Tribal Relations	762,053	0	196,000	958,053	7.0
DIVISION TOTAL	762,053	0	196,000	958,053	7.0
DEPARTMENT TOTAL	762,053	0	196,000	958,053	7.0

SOCIAL SERVICES

STAFFING LEVEL FTE:	1,563.3	1,562.0	1,562.0	1,562.0	0.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
Administration					
General Funds	11,788,054	11,839,645	11,885,133	12,321,391	436,258
Federal Funds	20,030,004	20,004,818	20,012,140	20,614,870	602,730
Other Funds	23,215	23,215	23,215	24,162	947
TOTAL	31,841,273	31,867,678	31,920,488	32,960,423	1,039,935
Economic Assistance					
General Funds	28,178,030	26,940,660	28,007,290	28,488,092	480,802
Federal Funds	112,875,062	78,570,716	78,602,416	84,796,914	6,194,498
Other Funds	344,549	344,549	344,549	345,798	1,249
TOTAL	141,397,641	105,855,925	106,954,255	113,630,804	6,676,549
Medical Services					
General Funds	229,644,794	266,449,978	273,401,486	273,498,905	97,419
Federal Funds	525,357,998	465,666,417	475,324,783	475,488,258	163,475
Other Funds	280,701	280,701	280,701	280,701	0
TOTAL	755,283,493	732,397,096	749,006,970	749,267,864	260,894
Children's Services					
General Funds	50,958,154	55,199,861	56,540,073	57,611,179	1,071,106
Federal Funds	194,313,447	65,163,674	65,863,530	66,322,599	459,069
Other Funds	5,006,928	5,006,928	5,006,928	5,140,080	133,152
TOTAL	250,278,529	125,370,463	127,410,531	129,073,858	1,663,327
Behavioral Health					
General Funds	92,367,163	108,237,557	111,015,930	113,462,926	2,446,996
Federal Funds	83,710,945	44,320,655	48,752,705	49,314,097	561,392
Other Funds	3,784,304	3,791,909	3,807,119	6,933,565	3,126,446
TOTAL	179,862,412	156,350,121	163,575,754	169,710,588	6,134,834
Social - Informational					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	477,316	481,316	481,316	482,454	1,138
TOTAL	477,316	481,316	481,316	482,454	1,138
DEPARTMENT TOTAL					
General Funds	412,936,195	468,667,701	480,849,912	485,382,493	4,532,581
Federal Funds	936,287,456	673,726,280	688,555,574	696,536,738	7,981,164
Other Funds	9,917,013	9,928,618	9,943,828	13,206,760	3,262,932
TOTAL	1,359,140,664	1,152,322,599	1,179,349,314	1,195,125,991	15,776,677

SOCIAL SERVICES

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Administration					
General Administration	5,186,230	6,708,776	15,443	11,910,449	162.2
Legal Services / Adm. Rules	401,045	542,652	0	943,697	8.0
Management Services - General Admin	1,981,310	2,073,987	1,500	4,056,797	31.0
Operations and Technology	4,752,806	11,289,455	7,219	16,049,480	4.0
DIVISION TOTAL	12,321,391	20,614,870	24,162	32,960,423	205.2
Economic Assistance					
Economic Assistance Administration	986,823	17,765,858	148,117	18,900,798	8.0
Energy Administration	0	37,163,650	0	37,163,650	13.0
Quality Control & Aux Placement	4,412,760	2,760,616	28,775	7,202,151	17.0
Tanf Services and Training	11,410,406	12,230,219	0	23,640,625	1.0
SSI Admin and Tanf, Medicaid Elig	2,362,833	1,551,463	0	3,914,296	33.0
Supplemental Nutrition Assistance	403,473	1,105,776	0	1,509,249	5.0
Economic Assistance & Eligibility Determ	8,911,797	12,219,332	168,906	21,300,035	243.5
DIVISION TOTAL	28,488,092	84,796,914	345,798	113,630,804	320.5
Medical Services					
Medical	273,498,905	475,488,258	280,701	749,267,864	56.0
DIVISION TOTAL	273,498,905	475,488,258	280,701	749,267,864	56.0
Children's Services					
Child Support Enforcement	2,969,884	4,446,019	3,095,798	10,511,701	84.0
Child Protection Services	49,500,357	40,201,374	1,304,463	91,006,194	255.3
Child Care Services	5,140,938	21,675,206	739,819	27,555,963	11.0
DIVISION TOTAL	57,611,179	66,322,599	5,140,080	129,073,858	350.3
Behavioral Health					
Human Services Center	47,110,781	10,852,850	1,699,309	59,662,940	550.0
Community Behavioral Health	63,255,908	38,461,247	3,556,963	105,274,118	25.0
Correctional Behavioral Health	3,096,237	0	1,677,293	4,773,530	55.0
DIVISION TOTAL	113,462,926	49,314,097	6,933,565	169,710,588	630.0
Social - Informational					
Board of Counselor Examiners - Info	0	0	107,248	107,248	0.0
Board of Psychology Examiners- Info	0	0	78,112	78,112	0.0
Board of Social Work Examiners - Info	0	0	110,281	110,281	0.0
Board of Addiction & Prevent Prof - Info	0	0	186,813	186,813	0.0
DIVISION TOTAL	0	0	482,454	482,454	0.0
DEPARTMENT TOTAL	485,382,493	696,536,738	13,206,760	1,195,125,991	1,562.0

HEALTH

STAFFING LEVEL FTE:	478.8	478.8	478.8	478.8	0.0
DIVISION SUMMARY:					
	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
Administration					
General Funds	1,070,929	1,070,929	1,070,929	1,115,390	44,461
Federal Funds	2,615,342	4,189,304	4,189,304	4,261,298	71,994
Other Funds	1,739,941	1,739,941	1,739,941	1,789,211	49,270
TOTAL	5,426,212	7,000,174	7,000,174	7,165,899	165,725
Healthcare Access & Qlty & Health Prot.					
General Funds	4,243,204	4,326,136	5,276,114	5,408,789	132,675
Federal Funds	24,861,076	12,007,614	14,724,308	14,949,162	224,854
Other Funds	1,244,844	1,244,844	1,244,844	1,252,070	7,226
TOTAL	30,349,124	17,578,594	21,245,266	21,610,021	364,755
Family and Community Health					
General Funds	5,057,900	4,749,305	5,996,588	6,143,342	146,754
Federal Funds	60,841,659	45,272,612	46,563,700	47,242,786	679,086
Other Funds	6,749,445	6,749,445	6,749,445	6,820,935	71,490
TOTAL	72,649,004	56,771,362	59,309,733	60,207,063	897,330
Laboratory Services					
General Funds	0	0	0	0	0
Federal Funds	27,654,152	13,800,783	13,800,783	13,867,629	66,846
Other Funds	3,890,048	3,890,048	3,890,048	4,010,496	120,448
TOTAL	31,544,200	17,690,831	17,690,831	17,878,125	187,294
Correctional Health					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	24,979,871	26,146,879	26,200,237	26,714,763	514,526
TOTAL	24,979,871	26,146,879	26,200,237	26,714,763	514,526
Tobacco Prevention					
General Funds	0	0	0	0	0
Federal Funds	1,590,658	1,590,658	1,590,658	1,606,028	15,370
Other Funds	4,500,237	4,500,237	4,500,237	4,500,251	14
TOTAL	6,090,895	6,090,895	6,090,895	6,106,279	15,384
Epidemiology, Surveillance & Informatics					
General Funds	0	308,595	308,595	317,172	8,577
Federal Funds	0	3,778,898	3,778,898	3,818,688	39,790
Other Funds	0	0	0	0	0
TOTAL	0	4,087,493	4,087,493	4,135,860	48,367
Board of Chiropractic Examiners - Info					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	136,520	136,520	136,520	141,466	4,946
TOTAL	136,520	136,520	136,520	141,466	4,946
Board of Dentistry - Info					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	473,066	481,106	481,106	481,845	739
TOTAL	473,066	481,106	481,106	481,845	739
Board of Hearing Aid Dispensers - Info					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	29,576	29,576	29,576	29,698	122
TOTAL	29,576	29,576	29,576	29,698	122

HEALTH

Board of Funeral Service - Info

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	87,840	87,840	87,840	88,117	277
TOTAL	87,840	87,840	87,840	88,117	277

Board of Med & Osteo Examiners - Info

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	1,178,727	1,178,727	1,178,727	1,211,523	32,796
TOTAL	1,178,727	1,178,727	1,178,727	1,211,523	32,796

Board of Nursing - Info

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	1,795,450	1,795,450	1,795,450	1,847,135	51,685
TOTAL	1,795,450	1,795,450	1,795,450	1,847,135	51,685

Board of Nursing Home Admin - Info

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	70,073	70,073	70,073	70,303	230
TOTAL	70,073	70,073	70,073	70,303	230

Board of Optometry - Info

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	75,865	75,865	75,865	76,020	155
TOTAL	75,865	75,865	75,865	76,020	155

Board of Pharmacy - Info

General Funds	0	0	0	0	0
Federal Funds	480,417	480,417	480,417	485,242	4,825
Other Funds	1,448,592	1,448,592	1,448,592	1,492,418	43,826
TOTAL	1,929,009	1,929,009	1,929,009	1,977,660	48,651

Board of Podiatry Examiners - Info

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	22,044	22,044	22,044	22,113	69
TOTAL	22,044	22,044	22,044	22,113	69

Board of Massage Therapy - Info

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	83,713	83,713	83,713	83,816	103
TOTAL	83,713	83,713	83,713	83,816	103

Board of Speech-Language Pathology -Info

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	47,127	47,127	47,127	47,218	91
TOTAL	47,127	47,127	47,127	47,218	91

Board of Certified Prof Midwives - Info

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	20,714	20,714	20,714	20,794	80
TOTAL	20,714	20,714	20,714	20,794	80

DEPARTMENT TOTAL

General Funds	10,372,033	10,454,965	12,652,226	12,984,693	332,467
Federal Funds	118,043,304	81,120,286	85,128,068	86,230,833	1,102,765
Other Funds	48,573,693	49,748,741	49,802,099	50,700,192	898,093
TOTAL	176,989,030	141,323,992	147,582,393	149,915,718	2,333,325

HEALTH

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Administration					
Administration	1,115,390	4,261,298	1,789,211	7,165,899	34.0
DIVISION TOTAL	1,115,390	4,261,298	1,789,211	7,165,899	34.0
Healthcare Access & Qlty & Health Prot.					
Healthcare Access & Qlty & Health Prot.	5,408,789	14,949,162	1,252,070	21,610,021	70.0
DIVISION TOTAL	5,408,789	14,949,162	1,252,070	21,610,021	70.0
Family and Community Health					
Family and Community Health	6,143,342	47,242,786	6,820,935	60,207,063	196.5
DIVISION TOTAL	6,143,342	47,242,786	6,820,935	60,207,063	196.5
Laboratory Services					
Laboratory Services	0	13,867,629	4,010,496	17,878,125	31.0
DIVISION TOTAL	0	13,867,629	4,010,496	17,878,125	31.0
Correctional Health					
Correctional Health	0	0	26,714,763	26,714,763	110.9
DIVISION TOTAL	0	0	26,714,763	26,714,763	110.9
Tobacco Prevention					
Tobacco Prevention	0	1,606,028	4,500,251	6,106,279	3.0
DIVISION TOTAL	0	1,606,028	4,500,251	6,106,279	3.0
Epidemiology, Surveillance & Informatics					
Epidemiology, Surveillance & Informatics	317,172	3,818,688	0	4,135,860	9.0
DIVISION TOTAL	317,172	3,818,688	0	4,135,860	9.0
Board of Chiropractic Examiners - Info					
Board of Chiropractic Examiners - Info	0	0	141,466	141,466	1.0
DIVISION TOTAL	0	0	141,466	141,466	1.0
Board of Dentistry - Info					
Board of Dentistry - Info	0	0	481,845	481,845	0.0
DIVISION TOTAL	0	0	481,845	481,845	0.0
Board of Hearing Aid Dispensers - Info					
Board of Hearing Aid Dispensers - Info	0	0	29,698	29,698	0.0
DIVISION TOTAL	0	0	29,698	29,698	0.0
Board of Funeral Service - Info					
Board of Funeral Service - Info	0	0	88,117	88,117	0.0
DIVISION TOTAL	0	0	88,117	88,117	0.0
Board of Med & Osteo Examiners - Info					
Board of Med & Osteo Examiners - Info	0	0	1,211,523	1,211,523	8.0
DIVISION TOTAL	0	0	1,211,523	1,211,523	8.0
Board of Nursing - Info					
Board of Nursing - Info	0	0	1,847,135	1,847,135	9.0
DIVISION TOTAL	0	0	1,847,135	1,847,135	9.0
Board of Nursing Home Admin - Info					
Board of Nursing Home Admin - Info	0	0	70,303	70,303	0.0
DIVISION TOTAL	0	0	70,303	70,303	0.0
Board of Optometry - Info					
Board of Optometry - Info	0	0	76,020	76,020	0.0
DIVISION TOTAL	0	0	76,020	76,020	0.0

HEALTH

Board of Pharmacy - Info

Board of Pharmacy - Info	0	485,242	1,492,418	1,977,660	6.4
DIVISION TOTAL	0	485,242	1,492,418	1,977,660	6.4

Board of Podiatry Examiners - Info

Board of Podiatry Examiners - Info	0	0	22,113	22,113	0.0
DIVISION TOTAL	0	0	22,113	22,113	0.0

Board of Massage Therapy - Info

Board of Massage Therapy - Info	0	0	83,816	83,816	0.0
DIVISION TOTAL	0	0	83,816	83,816	0.0

Board of Speech-Language Pathology -Info

Board of Speech-Language Pathology -Info	0	0	47,218	47,218	0.0
DIVISION TOTAL	0	0	47,218	47,218	0.0

Board of Certified Prof Midwives - Info

Board of Certified Prof Midwives - Info	0	0	20,794	20,794	0.0
DIVISION TOTAL	0	0	20,794	20,794	0.0

DEPARTMENT TOTAL

12,984,693	86,230,833	50,700,192	149,915,718	478.8
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LABOR AND REGULATION

STAFFING LEVEL FTE:	432.6	434.6	434.6	434.6	0.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
Labor and Regulation					
General Funds	2,312,767	2,939,627	2,906,767	2,984,286	77,519
Federal Funds	36,074,212	33,974,212	33,974,212	35,052,413	1,078,201
Other Funds	851,596	851,596	851,596	879,834	28,238
TOTAL	39,238,575	37,765,435	37,732,575	38,916,533	1,183,958
Boards and Commissions					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	4,834,867	4,834,867	4,834,867	5,194,359	359,492
TOTAL	4,834,867	4,834,867	4,834,867	5,194,359	359,492
Financial Services					
General Funds	0	0	0	0	0
Federal Funds	42,158	42,158	42,158	43,246	1,088
Other Funds	8,242,598	8,389,637	8,389,637	8,739,157	349,520
TOTAL	8,284,756	8,431,795	8,431,795	8,782,403	350,608
DEPARTMENT TOTAL					
General Funds	2,312,767	2,939,627	2,906,767	2,984,286	77,519
Federal Funds	36,116,370	34,016,370	34,016,370	35,095,659	1,079,289
Other Funds	13,929,061	14,076,100	14,076,100	14,813,350	737,250
TOTAL	52,358,198	51,032,097	50,999,237	52,893,295	1,894,058

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Labor and Regulation					
Secretariat Administration	1,377,851	11,770,144	318,281	13,466,276	52.6
Reemployment Assistance	0	9,198,481	0	9,198,481	82.0
Field Operations	768,221	13,744,847	0	14,513,068	163.0
State Labor Law Administration	838,214	338,941	561,553	1,738,708	15.3
DIVISION TOTAL	2,984,286	35,052,413	879,834	38,916,533	312.9
Boards and Commissions					
Board of Accountancy - Info	0	0	359,657	359,657	2.6
Board of Barber Examiners - Info	0	0	26,772	26,772	0.2
Cosmetology Commission - Info	0	0	403,790	403,790	4.3
Plumbing Commission - Info	0	0	858,615	858,615	8.1
Board of Technical Professions - Info	0	0	393,297	393,297	3.1
Electrical Commission - Info	0	0	2,384,553	2,384,553	23.1
Real Estate Commission - Info	0	0	660,348	660,348	5.1
Abstracters Bd of Examiners - Info	0	0	47,332	47,332	0.0
South Dakota Athletic Commission - Info	0	0	59,995	59,995	0.0
DIVISION TOTAL	0	0	5,194,359	5,194,359	46.5
Financial Services					
Banking	0	0	4,909,255	4,909,255	37.5
Insurance	0	43,246	3,829,902	3,873,148	37.7
DIVISION TOTAL	0	43,246	8,739,157	8,782,403	75.2
DEPARTMENT TOTAL	2,984,286	35,095,659	14,813,350	52,893,295	434.6

TRANSPORTATION

STAFFING LEVEL FTE:	1,014.3	1,014.3	1,014.3	1,014.3	0.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
General Operations					
General Funds	605,989	605,989	605,989	641,250	35,261
Federal Funds	39,198,482	39,198,482	39,198,482	53,789,922	14,591,440
Other Funds	172,107,882	172,084,244	172,084,244	177,067,847	4,983,603
TOTAL	211,912,353	211,888,715	211,888,715	231,499,019	19,610,304
Construction Contracts - Info					
General Funds	0	0	0	0	0
Federal Funds	453,068,873	367,068,873	367,068,873	367,068,873	0
Other Funds	144,544,285	144,544,285	144,544,285	144,544,285	0
TOTAL	597,613,158	511,613,158	511,613,158	511,613,158	0
DEPARTMENT TOTAL					
General Funds	605,989	605,989	605,989	641,250	35,261
Federal Funds	492,267,355	406,267,355	406,267,355	420,858,795	14,591,440
Other Funds	316,652,167	316,628,529	316,628,529	321,612,132	4,983,603
TOTAL	809,525,511	723,501,873	723,501,873	743,112,177	19,610,304

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
General Operations					
Secretariat	0	1,202,600	3,509,818	4,712,418	14.0
Finance and Management	641,250	34,785,264	13,755,964	49,182,478	36.5
Planning and Engineering	0	7,721,529	23,375,969	31,097,498	223.7
Operations	0	10,080,529	136,426,096	146,506,625	740.1
DIVISION TOTAL	641,250	53,789,922	177,067,847	231,499,019	1,014.3
Construction Contracts - Info					
Construction Contracts - Info	0	367,068,873	144,544,285	511,613,158	0.0
DIVISION TOTAL	0	367,068,873	144,544,285	511,613,158	0.0
DEPARTMENT TOTAL	641,250	420,858,795	321,612,132	743,112,177	1,014.3

EDUCATION

STAFFING LEVEL FTE:	188.0	189.0	188.0	188.0	0.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
General Administration					
General Funds	3,603,650	3,603,650	3,624,862	3,733,412	108,550
Federal Funds	158,397,776	2,127,172	152,127,172	152,227,139	99,967
Other Funds	390,502	390,502	369,290	405,761	36,471
TOTAL	162,391,928	6,121,324	156,121,324	156,366,312	244,988
State Aid					
General Funds	592,931,328	626,091,438	649,146,628	650,720,240	1,573,612
Federal Funds	0	0	0	0	0
Other Funds	3,219,957	3,219,957	3,219,957	3,219,957	0
TOTAL	596,151,285	629,311,395	652,366,585	653,940,197	1,573,612
Technical Colleges					
General Funds	30,478,039	34,177,307	32,482,802	35,170,893	2,688,091
Federal Funds	0	0	0	0	0
Other Funds	185,696	185,696	185,696	185,696	0
TOTAL	30,663,735	34,363,003	32,668,498	35,356,589	2,688,091
Education Services and Resources					
General Funds	9,714,322	10,346,045	10,346,045	10,452,897	106,852
Federal Funds	280,115,350	189,673,803	189,673,803	189,878,930	205,127
Other Funds	1,050,183	1,050,183	1,050,183	1,066,714	16,531
TOTAL	290,879,855	201,070,031	201,070,031	201,398,541	328,510
Library Services and History					
General Funds	4,535,184	4,535,184	5,360,669	4,687,170	(673,499)
Federal Funds	3,797,464	2,565,687	2,565,687	2,612,366	46,679
Other Funds	2,505,255	2,505,255	1,679,770	2,588,784	909,014
TOTAL	10,837,903	9,606,126	9,606,126	9,888,320	282,194
DEPARTMENT TOTAL					
General Funds	641,262,523	678,753,624	700,961,006	704,764,612	3,803,606
Federal Funds	442,310,590	194,366,662	344,366,662	344,718,435	351,773
Other Funds	7,351,593	7,351,593	6,504,896	7,466,912	962,016
TOTAL	1,090,924,706	880,471,879	1,051,832,564	1,056,949,959	5,117,395

EDUCATION

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
General Administration					
General Administration	3,733,412	152,227,139	405,761	156,366,312	45.5
DIVISION TOTAL	3,733,412	152,227,139	405,761	156,366,312	45.5
State Aid					
Workforce Education Fund	0	0	1,125,000	1,125,000	0.0
State Aid to General Education	552,842,123	0	0	552,842,123	0.0
State Aid to Special Education	83,000,475	0	0	83,000,475	0.0
Sparsity Payments	2,123,230	0	0	2,123,230	0.0
National Board Certified Teachers	87,625	0	0	87,625	0.0
Technology in Schools	12,666,787	0	2,094,957	14,761,744	0.0
DIVISION TOTAL	650,720,240	0	3,219,957	653,940,197	0.0
Technical Colleges					
Technical Colleges	29,900,545	0	185,696	30,086,241	2.0
Technical Colleges Tuition Assistance	1,831,820	0	0	1,831,820	0.0
Technical Colleges Instr Salary Support	3,438,528	0	0	3,438,528	0.0
DIVISION TOTAL	35,170,893	0	185,696	35,356,589	2.0
Education Services and Resources					
Ed Resources	10,452,897	189,878,930	1,066,714	201,398,541	79.0
DIVISION TOTAL	10,452,897	189,878,930	1,066,714	201,398,541	79.0
Library Services and History					
History	2,563,559	1,295,852	2,560,884	6,420,295	40.0
Library Services	2,123,611	1,316,514	27,900	3,468,025	21.5
DIVISION TOTAL	4,687,170	2,612,366	2,588,784	9,888,320	61.5
DEPARTMENT TOTAL	704,764,612	344,718,435	7,466,912	1,056,949,959	188.0

PUBLIC SAFETY

STAFFING LEVEL FTE:	484.8	488.8	487.8	487.8	0.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
Administration					
General Funds	1,070,027	1,069,942	1,069,942	1,091,076	21,134
Federal Funds	875,117	375,117	375,117	390,601	15,484
Other Funds	9,795,071	10,078,483	10,017,259	10,377,586	360,327
TOTAL	11,740,215	11,523,542	11,462,318	11,859,263	396,945
Highway Patrol					
General Funds	1,617,084	1,641,608	1,641,608	1,681,261	39,653
Federal Funds	4,613,951	3,113,951	3,113,951	4,297,657	1,183,706
Other Funds	26,901,579	26,901,305	26,901,305	27,999,436	1,098,131
TOTAL	33,132,614	31,656,864	31,656,864	33,978,354	2,321,490
Emergency Services					
General Funds	3,910,424	3,230,112	3,230,112	3,363,342	133,230
Federal Funds	7,678,571	7,678,373	7,678,373	10,734,347	3,055,974
Other Funds	735,853	735,853	735,853	758,476	22,623
TOTAL	12,324,848	11,644,338	11,644,338	14,856,165	3,211,827
Criminal Justice Services					
General Funds	3,949,380	658,380	658,380	672,809	14,429
Federal Funds	21,356,794	21,356,794	21,356,794	22,437,439	1,080,645
Other Funds	2,446,902	2,459,325	2,484,171	2,507,698	23,527
TOTAL	27,753,076	24,474,499	24,499,345	25,617,946	1,118,601
911 Coordination Board - Informational					
General Funds	0	0	0	0	0
Federal Funds	250,000	250,000	250,000	250,000	0
Other Funds	4,603,431	4,603,431	4,603,431	4,614,803	11,372
TOTAL	4,853,431	4,853,431	4,853,431	4,864,803	11,372
DEPARTMENT TOTAL					
General Funds	10,546,915	6,600,042	6,600,042	6,808,488	208,446
Federal Funds	34,774,433	32,774,235	32,774,235	38,110,044	5,335,809
Other Funds	44,482,836	44,778,397	44,742,019	46,257,999	1,515,980
TOTAL	89,804,184	84,152,674	84,116,296	91,176,531	7,060,235

PUBLIC SAFETY

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Administration					
Administration	1,091,076	390,601	10,377,586	11,859,263	111.0
DIVISION TOTAL	1,091,076	390,601	10,377,586	11,859,263	111.0
Highway Patrol					
Highway Patrol	1,681,261	4,297,657	27,999,436	33,978,354	278.0
DIVISION TOTAL	1,681,261	4,297,657	27,999,436	33,978,354	278.0
Emergency Services					
Emergency Services	3,363,342	10,734,347	758,476	14,856,165	75.8
DIVISION TOTAL	3,363,342	10,734,347	758,476	14,856,165	75.8
Criminal Justice Services					
Criminal Justice Services	672,809	22,437,439	2,507,698	25,617,946	21.0
DIVISION TOTAL	672,809	22,437,439	2,507,698	25,617,946	21.0
911 Coordination Board - Informational					
911 Coordination Board - Informational	0	250,000	4,614,803	4,864,803	2.0
DIVISION TOTAL	0	250,000	4,614,803	4,864,803	2.0
DEPARTMENT TOTAL	6,808,488	38,110,044	46,257,999	91,176,531	487.8

BOARD OF REGENTS

STAFFING LEVEL FTE:	5,140.4	5,093.4	5,093.4	5,098.4	5.0
DIVISION SUMMARY:					
	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
Board of Regents					
General Funds	8,458,046	8,458,046	8,458,046	8,818,915	360,869
Federal Funds	4,200,000	4,200,000	4,200,000	4,216,791	16,791
Other Funds	12,411,443	12,411,443	12,411,443	12,570,096	158,653
TOTAL	25,069,489	25,069,489	25,069,489	25,605,802	536,313
Maintenance and Repair					
General Funds	14,861,081	21,318,174	16,601,112	16,601,112	0
Federal Funds	0	0	0	0	0
Other Funds	15,587,316	15,587,316	15,587,316	15,587,316	0
TOTAL	30,448,397	36,905,490	32,188,428	32,188,428	0
Grants/Scholarships/Loans					
General Funds	642,768	642,768	642,768	642,768	0
Federal Funds	574,903	574,903	574,903	574,903	0
Other Funds	1,473,882	1,473,882	1,473,882	1,473,882	0
TOTAL	2,691,553	2,691,553	2,691,553	2,691,553	0
Regent's Pools					
General Funds	1,604,012	1,597,083	1,597,083	1,619,465	22,382
Federal Funds	0	0	0	0	0
Other Funds	17,938,627	17,938,627	17,938,627	17,941,131	2,504
TOTAL	19,542,639	19,535,710	19,535,710	19,560,596	24,886
System Requests					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	1,331,590	1,331,590	1,331,590	1,344,478	12,888
TOTAL	1,331,590	1,331,590	1,331,590	1,344,478	12,888
Other					
General Funds	750,000	750,000	750,000	750,000	0
Federal Funds	0	0	0	0	0
Other Funds	0	0	0	0	0
TOTAL	750,000	750,000	750,000	750,000	0
Research Pool					
General Funds	1,000,000	1,000,000	1,000,000	1,000,000	0
Federal Funds	0	0	0	0	0
Other Funds	0	0	0	0	0
TOTAL	1,000,000	1,000,000	1,000,000	1,000,000	0
South Dakota Scholarships					
General Funds	6,181,348	6,481,348	6,481,348	6,512,930	31,582
Federal Funds	0	0	0	0	0
Other Funds	18,500	0	0	0	0
TOTAL	6,199,848	6,481,348	6,481,348	6,512,930	31,582
University of South Dakota					
General Funds	38,953,249	39,414,501	38,802,578	42,720,001	3,917,423
Federal Funds	20,642,427	10,934,720	10,934,720	11,356,765	422,045
Other Funds	96,872,361	96,848,152	96,848,152	98,227,696	1,379,544
TOTAL	156,468,037	147,197,373	146,585,450	152,304,462	5,719,012
University of South Dakota Law School					
General Funds	1,914,586	1,914,586	1,914,586	2,136,097	221,511
Federal Funds	77,668	77,668	77,668	81,775	4,107
Other Funds	3,539,741	3,709,068	3,709,068	3,722,904	13,836
TOTAL	5,531,995	5,701,322	5,701,322	5,940,776	239,454

BOARD OF REGENTS

USD School of Medicine

General Funds	24,919,498	24,919,498	24,919,498	26,887,679	1,968,181
Federal Funds	11,569,960	11,569,960	11,569,960	11,934,349	364,389
Other Funds	25,527,545	25,527,545	25,527,545	26,048,698	521,153
TOTAL	62,017,003	62,017,003	62,017,003	64,870,726	2,853,723

South Dakota State University

General Funds	51,826,930	52,174,222	52,174,225	57,650,240	5,476,015
Federal Funds	40,898,672	23,224,185	23,224,185	23,727,735	503,550
Other Funds	174,005,242	161,909,847	161,909,847	164,395,822	2,485,975
TOTAL	266,730,844	237,308,254	237,308,257	245,773,797	8,465,540

SDSU Extension

General Funds	9,161,192	9,311,192	9,161,192	9,635,363	474,171
Federal Funds	6,816,738	6,816,738	6,816,738	6,980,572	163,834
Other Funds	2,522,683	2,522,683	2,672,683	2,730,923	58,240
TOTAL	18,500,613	18,650,613	18,650,613	19,346,858	696,245

Agricultural Experiment Station

General Funds	13,357,446	13,357,446	13,357,446	14,050,692	693,246
Federal Funds	11,345,323	11,345,323	11,345,323	11,681,336	336,013
Other Funds	15,691,723	15,691,723	15,691,723	16,018,953	327,230
TOTAL	40,394,492	40,394,492	40,394,492	41,750,981	1,356,489

SD School of Mines and Technology

General Funds	18,569,497	18,674,238	18,628,226	20,521,574	1,893,348
Federal Funds	14,031,824	12,019,032	12,019,032	12,421,574	402,542
Other Funds	43,989,219	43,969,728	43,969,728	44,531,412	561,684
TOTAL	76,590,540	74,662,998	74,616,986	77,474,560	2,857,574

Northern State University

General Funds	16,316,622	16,868,690	16,868,690	14,515,036	(2,353,654)
Federal Funds	3,921,397	2,119,567	2,119,567	2,194,086	74,519
Other Funds	27,405,417	27,389,180	27,389,180	27,648,709	259,529
TOTAL	47,643,436	46,377,437	46,377,437	44,357,831	(2,019,606)

NSU - Statewide High School E-Learning

General Funds	0	0	0	3,734,179	3,734,179
Federal Funds	0	0	0	0	0
Other Funds	0	0	0	0	0
TOTAL	0	0	0	3,734,179	3,734,179

Black Hills State University

General Funds	10,736,812	10,588,882	10,588,882	11,984,639	1,395,757
Federal Funds	6,138,411	2,537,331	2,537,331	2,631,819	94,488
Other Funds	31,301,542	29,286,090	29,286,090	29,581,550	295,460
TOTAL	48,176,765	42,412,303	42,412,303	44,198,008	1,785,705

Dakota State University

General Funds	10,832,831	10,871,321	10,862,102	12,238,993	1,376,891
Federal Funds	6,439,717	4,933,648	4,933,648	5,034,072	100,424
Other Funds	41,949,561	41,935,423	41,935,423	42,453,057	517,634
TOTAL	59,222,109	57,740,392	57,731,173	59,726,122	1,994,949

SD School for the Deaf

General Funds	3,002,780	2,890,830	2,859,866	2,831,820	(28,046)
Federal Funds	0	0	0	0	0
Other Funds	468,211	468,211	468,211	468,211	0
TOTAL	3,470,991	3,359,041	3,328,077	3,300,031	(28,046)

BOARD OF REGENTS

SD School for the Blind and Visually Imp

General Funds	3,363,899	3,367,036	3,367,036	3,522,785	155,749
Federal Funds	83,928	83,928	83,928	86,877	2,949
Other Funds	370,261	370,261	370,261	382,681	12,420
TOTAL	3,818,088	3,821,225	3,821,225	3,992,343	171,118

DEPARTMENT TOTAL

General Funds	236,452,597	244,599,861	239,034,684	258,374,288	19,339,604
Federal Funds	126,740,968	90,437,003	90,437,003	92,922,654	2,485,651
Other Funds	512,404,864	498,370,769	498,520,769	505,127,519	6,606,750
TOTAL	875,598,429	833,407,633	827,992,456	856,424,461	28,432,005

BOARD OF REGENTS

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Board of Regents					
Board of Regents	8,818,915	4,216,791	12,570,096	25,605,802	58.2
DIVISION TOTAL	8,818,915	4,216,791	12,570,096	25,605,802	58.2
Maintenance and Repair					
Maintenance and Repair	16,601,112	0	15,587,316	32,188,428	0.0
DIVISION TOTAL	16,601,112	0	15,587,316	32,188,428	0.0
Grants/Scholarships/Loans					
Grants/Scholarships/Loans	642,768	574,903	1,473,882	2,691,553	0.0
DIVISION TOTAL	642,768	574,903	1,473,882	2,691,553	0.0
Regent's Pools					
Regent's Pools	1,619,465	0	17,941,131	19,560,596	7.3
DIVISION TOTAL	1,619,465	0	17,941,131	19,560,596	7.3
System Requests					
System Requests	0	0	1,344,478	1,344,478	1.0
DIVISION TOTAL	0	0	1,344,478	1,344,478	1.0
Other					
Other	750,000	0	0	750,000	0.0
DIVISION TOTAL	750,000	0	0	750,000	0.0
Research Pool					
Research Pool	1,000,000	0	0	1,000,000	0.0
DIVISION TOTAL	1,000,000	0	0	1,000,000	0.0
South Dakota Scholarships					
South Dakota Scholarships	6,512,930	0	0	6,512,930	0.0
DIVISION TOTAL	6,512,930	0	0	6,512,930	0.0
University of South Dakota					
University of South Dakota	42,720,001	11,356,765	98,227,696	152,304,462	1,074.9
DIVISION TOTAL	42,720,001	11,356,765	98,227,696	152,304,462	1,074.9
University of South Dakota Law School					
University of South Dakota Law School	2,136,097	81,775	3,722,904	5,940,776	34.3
DIVISION TOTAL	2,136,097	81,775	3,722,904	5,940,776	34.3
USD School of Medicine					
USD School of Medicine	26,887,679	11,934,349	26,048,698	64,870,726	360.5
DIVISION TOTAL	26,887,679	11,934,349	26,048,698	64,870,726	360.5
South Dakota State University					
South Dakota State University	57,650,240	23,727,735	164,395,822	245,773,797	1,561.7
DIVISION TOTAL	57,650,240	23,727,735	164,395,822	245,773,797	1,561.7
SDSU Extension					
SDSU Extension	9,635,363	6,980,572	2,730,923	19,346,858	180.4
DIVISION TOTAL	9,635,363	6,980,572	2,730,923	19,346,858	180.4
Agricultural Experiment Station					
Agricultural Experiment Station	14,050,692	11,681,336	16,018,953	41,750,981	236.3
DIVISION TOTAL	14,050,692	11,681,336	16,018,953	41,750,981	236.3
SD School of Mines and Technology					
SD School of Mines and Technology	20,521,574	12,421,574	44,531,412	77,474,560	448.4
DIVISION TOTAL	20,521,574	12,421,574	44,531,412	77,474,560	448.4

BOARD OF REGENTS

Northern State University

Northern State University	14,515,036	2,194,086	27,648,709	44,357,831	326.1
DIVISION TOTAL	14,515,036	2,194,086	27,648,709	44,357,831	326.1

NSU - Statewide High School E-Learning

NSU - Statewide High School E-Learning	3,734,179	0	0	3,734,179	39.9
DIVISION TOTAL	3,734,179	0	0	3,734,179	39.9

Black Hills State University

Black Hills State University	11,984,639	2,631,819	29,581,550	44,198,008	355.0
DIVISION TOTAL	11,984,639	2,631,819	29,581,550	44,198,008	355.0

Dakota State University

Dakota State University	12,238,993	5,034,072	42,453,057	59,726,122	342.8
DIVISION TOTAL	12,238,993	5,034,072	42,453,057	59,726,122	342.8

SD School for the Deaf

SD School for the Deaf	2,831,820	0	468,211	3,300,031	26.0
DIVISION TOTAL	2,831,820	0	468,211	3,300,031	26.0

SD School for the Blind and Visually Imp

SD School for the Blind and Visually Imp	3,522,785	86,877	382,681	3,992,343	45.6
DIVISION TOTAL	3,522,785	86,877	382,681	3,992,343	45.6

DEPARTMENT TOTAL

	258,374,288	92,922,654	505,127,519	856,424,461	5,098.4
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MILITARY

STAFFING LEVEL FTE:	116.4	116.4	116.4	116.4	0.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
Adjutant General					
General Funds	645,748	645,748	645,748	674,851	29,103
Federal Funds	10,306	10,306	10,306	10,306	0
Other Funds	29,254	29,254	29,254	29,254	0
TOTAL	685,308	685,308	685,308	714,411	29,103
Army Guard					
General Funds	2,968,166	3,881,408	2,975,680	3,047,398	71,718
Federal Funds	19,125,038	19,699,806	19,177,842	19,469,783	291,941
Other Funds	0	0	0	0	0
TOTAL	22,093,204	23,581,214	22,153,522	22,517,181	363,659
Air Guard					
General Funds	530,569	539,444	539,444	566,243	26,799
Federal Funds	5,953,837	5,980,460	5,980,460	6,186,442	205,982
Other Funds	0	0	0	0	0
TOTAL	6,484,406	6,519,904	6,519,904	6,752,685	232,781
DEPARTMENT TOTAL					
General Funds	4,144,483	5,066,600	4,160,872	4,288,492	127,620
Federal Funds	25,089,181	25,690,572	25,168,608	25,666,531	497,923
Other Funds	29,254	29,254	29,254	29,254	0
TOTAL	29,262,918	30,786,426	29,358,734	29,984,277	625,543

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Adjutant General					
Adjutant General	674,851	10,306	29,254	714,411	5.3
DIVISION TOTAL	674,851	10,306	29,254	714,411	5.3
Army Guard					
Army Guard	3,047,398	19,469,783	0	22,517,181	63.1
DIVISION TOTAL	3,047,398	19,469,783	0	22,517,181	63.1
Air Guard					
Air Guard	566,243	6,186,442	0	6,752,685	48.0
DIVISION TOTAL	566,243	6,186,442	0	6,752,685	48.0
DEPARTMENT TOTAL	4,288,492	25,666,531	29,254	29,984,277	116.4

VETERANS' AFFAIRS

STAFFING LEVEL FTE:	145.2	145.2	145.2	145.2	0.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
<i>Veterans' Benefits and Services</i>					
General Funds	1,904,978	1,904,978	1,904,978	2,035,483	130,505
Federal Funds	224,913	224,913	224,913	234,691	9,778
Other Funds	61,025	61,025	61,025	61,044	19
TOTAL	2,190,916	2,190,916	2,190,916	2,331,218	140,302
<i>State Veterans' Home</i>					
General Funds	2,461,552	2,264,467	2,264,467	2,398,055	133,588
Federal Funds	4,009,650	2,919,687	2,919,687	3,101,127	181,440
Other Funds	4,451,070	5,778,040	5,783,147	5,948,792	165,645
TOTAL	10,922,272	10,962,194	10,967,301	11,447,974	480,673
<i>State Veterans' Cemetery</i>					
General Funds	153,410	153,254	153,254	158,161	4,907
Federal Funds	0	0	0	0	0
Other Funds	198,938	198,938	198,938	209,561	10,623
TOTAL	352,348	352,192	352,192	367,722	15,530
<i>DEPARTMENT TOTAL</i>					
General Funds	4,519,940	4,322,699	4,322,699	4,591,699	269,000
Federal Funds	4,234,563	3,144,600	3,144,600	3,335,818	191,218
Other Funds	4,711,033	6,038,003	6,043,110	6,219,397	176,287
TOTAL	13,465,536	13,505,302	13,510,409	14,146,914	636,505

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
<i>Veterans' Benefits and Services</i>					
Veterans' Benefits and Services	2,035,483	234,691	61,044	2,331,218	22.0
DIVISION TOTAL	2,035,483	234,691	61,044	2,331,218	22.0
<i>State Veterans' Home</i>					
State Veterans' Home	2,398,055	3,101,127	5,948,792	11,447,974	118.2
DIVISION TOTAL	2,398,055	3,101,127	5,948,792	11,447,974	118.2
<i>State Veterans' Cemetery</i>					
State Veterans' Cemetery	158,161	0	209,561	367,722	5.0
DIVISION TOTAL	158,161	0	209,561	367,722	5.0
<i>DEPARTMENT TOTAL</i>	4,591,699	3,335,818	6,219,397	14,146,914	145.2

CORRECTIONS

STAFFING LEVEL FTE:	800.2	800.2	800.2	800.2	0.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
Administration					
General Funds	3,988,085	3,961,874	3,961,874	4,127,849	165,975
Federal Funds	980,979	980,979	980,979	987,185	6,206
Other Funds	0	0	0	0	0
TOTAL	4,969,064	4,942,853	4,942,853	5,115,034	172,181
Adult Corrections					
General Funds	74,136,599	100,369,753	100,733,397	105,957,594	5,224,197
Federal Funds	25,717,826	951,776	951,776	993,127	41,351
Other Funds	9,876,151	4,776,151	4,776,151	4,848,529	72,378
TOTAL	109,730,576	106,097,680	106,461,324	111,799,250	5,337,926
Juvenile Corrections					
General Funds	10,283,875	10,628,986	10,879,102	10,976,980	97,878
Federal Funds	4,246,933	2,231,187	2,316,751	2,316,751	0
Other Funds	0	0	0	0	0
TOTAL	14,530,808	12,860,173	13,195,853	13,293,731	97,878
DEPARTMENT TOTAL					
General Funds	88,408,559	114,960,613	115,574,373	121,062,423	5,488,050
Federal Funds	30,945,738	4,163,942	4,249,506	4,297,063	47,557
Other Funds	9,876,151	4,776,151	4,776,151	4,848,529	72,378
TOTAL	129,230,448	123,900,706	124,600,030	130,208,015	5,607,985

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Administration					
Administration	4,127,849	987,185	0	5,115,034	23.0
DIVISION TOTAL	4,127,849	987,185	0	5,115,034	23.0
Adult Corrections					
Mike Durfee State Prison	22,449,738	120,433	0	22,570,171	209.0
State Penitentiary	30,783,423	96,289	0	30,879,712	327.0
Women's Prison	7,821,248	84,775	0	7,906,023	75.0
Pheasantland Industries	0	0	4,848,529	4,848,529	18.0
Inmate Services	37,380,472	691,630	0	38,072,102	49.5
Parole Services	7,522,713	0	0	7,522,713	75.0
DIVISION TOTAL	105,957,594	993,127	4,848,529	111,799,250	753.5
Juvenile Corrections					
Juvenile Community Corrections	10,976,980	2,316,751	0	13,293,731	23.7
DIVISION TOTAL	10,976,980	2,316,751	0	13,293,731	23.7
DEPARTMENT TOTAL	121,062,423	4,297,063	4,848,529	130,208,015	800.2

HUMAN SERVICES

STAFFING LEVEL FTE:	588.4	576.4	576.4	576.4	0.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
Secretary					
General Funds	1,296,858	1,300,312	1,307,220	1,359,958	52,738
Federal Funds	1,140,845	1,140,845	1,140,845	1,195,228	54,383
Other Funds	2,657	2,657	2,657	2,754	97
TOTAL	2,440,360	2,443,814	2,450,722	2,557,940	107,218
Developmental Disabilities					
General Funds	67,406,441	86,155,607	89,472,495	90,672,045	1,199,550
Federal Funds	195,136,823	120,092,042	124,699,634	126,834,703	2,135,069
Other Funds	4,872,619	6,037,206	6,273,958	6,671,525	397,567
TOTAL	267,415,883	212,284,855	220,446,087	224,178,273	3,732,186
SDDC - Redfield					
General Funds	8,491,534	10,610,734	10,610,734	11,088,813	478,079
Federal Funds	15,558,760	13,999,895	13,999,895	14,662,381	662,486
Other Funds	857,224	857,224	857,224	857,224	0
TOTAL	24,907,518	25,467,853	25,467,853	26,608,418	1,140,565
Long Term Services and Support					
General Funds	101,668,459	111,316,271	116,546,993	116,697,516	150,523
Federal Funds	208,100,428	150,128,183	156,008,125	156,274,102	265,977
Other Funds	842,975	842,975	842,975	844,930	1,955
TOTAL	310,611,862	262,287,429	273,398,093	273,816,548	418,455
Rehabilitation Services					
General Funds	4,811,128	5,298,393	5,434,685	5,488,523	53,838
Federal Funds	22,297,559	19,941,647	20,068,061	20,417,831	349,770
Other Funds	2,441,092	2,441,092	2,441,092	2,441,098	6
TOTAL	29,549,779	27,681,132	27,943,838	28,347,452	403,614
Telecommunication Devices for the Deaf					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	1,301,680	1,301,680	1,301,680	1,301,680	0
TOTAL	1,301,680	1,301,680	1,301,680	1,301,680	0
Service to the Blind & Visually Impaired					
General Funds	1,035,989	1,035,989	1,035,989	1,066,938	30,949
Federal Funds	2,826,026	2,826,026	2,826,026	2,899,487	73,461
Other Funds	510,416	510,416	510,416	521,694	11,278
TOTAL	4,372,431	4,372,431	4,372,431	4,488,119	115,688
DEPARTMENT TOTAL					
General Funds	184,710,409	215,717,306	224,408,116	226,373,793	1,965,677
Federal Funds	445,060,441	308,128,638	318,742,586	322,283,732	3,541,146
Other Funds	10,828,663	11,993,250	12,230,002	12,640,905	410,903
TOTAL	640,599,513	535,839,194	555,380,704	561,298,430	5,917,726

HUMAN SERVICES

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Secretary					
Secretary	1,359,958	1,195,228	2,754	2,557,940	24.0
DIVISION TOTAL	1,359,958	1,195,228	2,754	2,557,940	24.0
Developmental Disabilities					
Developmental Disabilities	90,672,045	126,834,703	6,671,525	224,178,273	22.5
DIVISION TOTAL	90,672,045	126,834,703	6,671,525	224,178,273	22.5
SDDC - Redfield					
SDDC - Redfield	11,088,813	14,662,381	857,224	26,608,418	297.6
DIVISION TOTAL	11,088,813	14,662,381	857,224	26,608,418	297.6
Long Term Services and Support					
Long Term Services and Support	116,697,516	156,274,102	844,930	273,816,548	101.0
DIVISION TOTAL	116,697,516	156,274,102	844,930	273,816,548	101.0
Rehabilitation Services					
Rehabilitation Services	5,488,523	20,417,831	2,441,098	28,347,452	102.1
DIVISION TOTAL	5,488,523	20,417,831	2,441,098	28,347,452	102.1
Telecommunication Devices for the Deaf					
Telecommunication Devices for the Deaf	0	0	1,301,680	1,301,680	0.0
DIVISION TOTAL	0	0	1,301,680	1,301,680	0.0
Service to the Blind & Visually Impaired					
Service to the Blind & Visually Impaired	1,066,938	2,899,487	521,694	4,488,119	29.2
DIVISION TOTAL	1,066,938	2,899,487	521,694	4,488,119	29.2
DEPARTMENT TOTAL	226,373,793	322,283,732	12,640,905	561,298,430	576.4

RETIREMENT SYSTEM

STAFFING LEVEL FTE:	33.0	33.0	33.0	33.0	0.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
South Dakota Retirement System					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	5,084,786	5,084,786	5,084,786	5,264,281	179,495
TOTAL	5,084,786	5,084,786	5,084,786	5,264,281	179,495
DEPARTMENT TOTAL					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	5,084,786	5,084,786	5,084,786	5,264,281	179,495
TOTAL	5,084,786	5,084,786	5,084,786	5,264,281	179,495

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
South Dakota Retirement System					
South Dakota Retirement System	0	0	5,264,281	5,264,281	33.0
DIVISION TOTAL	0	0	5,264,281	5,264,281	33.0
DEPARTMENT TOTAL	0	0	5,264,281	5,264,281	33.0

PUBLIC UTILITIES COMMISSION

STAFFING LEVEL FTE:	31.2	31.2	31.2	31.2	0.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
Public Utilities Commission (PUC)					
General Funds	635,788	635,788	635,788	667,883	32,095
Federal Funds	283,263	283,263	283,263	295,999	12,736
Other Funds	3,364,361	3,358,181	3,358,181	3,507,853	149,672
TOTAL	4,283,412	4,277,232	4,277,232	4,471,735	194,503
One Call Notification Board - Info					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	1,159,624	1,299,100	1,299,100	1,299,516	416
TOTAL	1,159,624	1,299,100	1,299,100	1,299,516	416
DEPARTMENT TOTAL					
General Funds	635,788	635,788	635,788	667,883	32,095
Federal Funds	283,263	283,263	283,263	295,999	12,736
Other Funds	4,523,985	4,657,281	4,657,281	4,807,369	150,088
TOTAL	5,443,036	5,576,332	5,576,332	5,771,251	194,919

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Public Utilities Commission (PUC)					
Public Utilities Commission (PUC)	667,883	295,999	3,507,853	4,471,735	31.2
DIVISION TOTAL	667,883	295,999	3,507,853	4,471,735	31.2
One Call Notification Board - Info					
One Call Notification Board - Info	0	0	1,299,516	1,299,516	0.0
DIVISION TOTAL	0	0	1,299,516	1,299,516	0.0
DEPARTMENT TOTAL	667,883	295,999	4,807,369	5,771,251	31.2

UNIFIED JUDICIAL SYSTEM

STAFFING LEVEL FTE:	602.2	602.2	602.2	602.2	0.0
DIVISION SUMMARY:					
	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
State Bar Association - Info					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	596,827	596,827	596,827	609,720	12,893
TOTAL	596,827	596,827	596,827	609,720	12,893
Unified Judicial System					
General Funds	45,802,593	54,127,915	52,735,491	55,186,409	2,450,918
Federal Funds	6,318,975	334,052	330,513	333,478	2,965
Other Funds	11,309,706	10,792,718	12,168,845	12,385,651	216,806
TOTAL	63,431,274	65,254,685	65,234,849	67,905,538	2,670,689
Equal Access to Our Courts					
General Funds	50,000	50,000	50,000	50,000	0
Federal Funds	0	0	0	0	0
Other Funds	200,000	200,000	200,000	200,000	0
TOTAL	250,000	250,000	250,000	250,000	0
DEPARTMENT TOTAL					
General Funds	45,852,593	54,177,915	52,785,491	55,236,409	2,450,918
Federal Funds	6,318,975	334,052	330,513	333,478	2,965
Other Funds	12,106,533	11,589,545	12,965,672	13,195,371	229,699
TOTAL	64,278,101	66,101,512	66,081,676	68,765,258	2,683,582
SUBTOTAL BY DIVISION:					
	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
State Bar Association - Info					
State Bar Association - Info	0	0	609,720	609,720	3.0
DIVISION TOTAL	0	0	609,720	609,720	3.0
Unified Judicial System					
Supreme Court	2,899,369	0	504,284	3,403,653	21.0
Judicial Qualifications Commission	71,953	0	0	71,953	0.0
Court Administrator's Office	2,365,641	312,476	1,766,498	4,444,615	22.0
Judicial Training	0	0	610,601	610,601	1.0
Circuit Courts Operation	17,934,071	20,000	1,663,559	19,617,630	140.2
Clerks of Court Operations	12,905,560	0	750,980	13,656,540	197.6
Court Services Operations	18,041,752	1,002	330,747	18,373,501	188.4
Community Based Services	968,063	0	0	968,063	0.0
Information & Technology	0	0	6,758,982	6,758,982	29.0
DIVISION TOTAL	55,186,409	333,478	12,385,651	67,905,538	599.2
Equal Access to Our Courts					
Equal Access to Our Courts	50,000	0	200,000	250,000	0.0
DIVISION TOTAL	50,000	0	200,000	250,000	0.0
DEPARTMENT TOTAL	55,236,409	333,478	13,195,371	68,765,258	602.2

LEGISLATURE

STAFFING LEVEL FTE:	72.6	72.6	72.6	72.6	0.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
<i>Legislative Research Council</i>					
General Funds	7,407,348	7,707,948	7,524,122	7,744,108	219,986
Federal Funds	0	0	0	0	0
Other Funds	755,066	755,066	755,066	755,066	0
TOTAL	8,162,414	8,463,014	8,279,188	8,499,174	219,986
<i>Auditor General</i>					
General Funds	4,208,726	4,335,154	4,208,726	4,541,256	332,530
Federal Funds	0	0	0	0	0
Other Funds	0	0	0	0	0
TOTAL	4,208,726	4,335,154	4,208,726	4,541,256	332,530
<i>DEPARTMENT TOTAL</i>					
General Funds	11,616,074	12,043,102	11,732,848	12,285,364	552,516
Federal Funds	0	0	0	0	0
Other Funds	755,066	755,066	755,066	755,066	0
TOTAL	12,371,140	12,798,168	12,487,914	13,040,430	552,516

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
<i>Legislative Research Council</i>					
Legislative Operations	7,744,108	0	0	7,744,108	32.6
Legislative Priority Fund	0	0	755,066	755,066	0.0
DIVISION TOTAL	7,744,108	0	755,066	8,499,174	32.6
<i>Auditor General</i>					
Auditor General	4,541,256	0	0	4,541,256	40.0
DIVISION TOTAL	4,541,256	0	0	4,541,256	40.0
<i>DEPARTMENT TOTAL</i>	12,285,364	0	755,066	13,040,430	72.6

ATTORNEY GENERAL

STAFFING LEVEL FTE:	201.0	222.0	207.0	215.0	8.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
<i>Legal Services Program</i>					
General Funds	5,729,279	5,811,072	5,729,279	6,008,205	278,926
Federal Funds	892,088	892,088	892,088	916,200	24,112
Other Funds	2,934,980	3,067,106	3,067,106	3,183,611	116,505
TOTAL	9,556,347	9,770,266	9,688,473	10,108,016	419,543
<i>Criminal Investigation</i>					
General Funds	8,146,719	10,297,994	8,004,994	10,035,843	2,030,849
Federal Funds	3,095,434	3,095,434	3,180,282	3,179,452	(830)
Other Funds	6,657,961	6,568,069	6,612,749	6,731,314	118,565
TOTAL	17,900,114	19,961,497	17,798,025	19,946,609	2,148,584
<i>Law Enforcement Training</i>					
General Funds	220,287	223,410	130,287	133,180	2,893
Federal Funds	0	0	0	0	0
Other Funds	2,949,343	2,749,343	2,749,343	2,820,702	71,359
TOTAL	3,169,630	2,972,753	2,879,630	2,953,882	74,252
<i>911 Training</i>					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	245,544	245,544	245,544	253,381	7,837
TOTAL	245,544	245,544	245,544	253,381	7,837
<i>Insurance Fraud Unit - Info</i>					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	295,554	295,554	295,554	307,125	11,571
TOTAL	295,554	295,554	295,554	307,125	11,571
<i>DEPARTMENT TOTAL</i>					
General Funds	14,096,285	16,332,476	13,864,560	16,177,228	2,312,668
Federal Funds	3,987,522	3,987,522	4,072,370	4,095,652	23,282
Other Funds	13,083,382	12,925,616	12,970,296	13,296,133	325,837
TOTAL	31,167,189	33,245,614	30,907,226	33,569,013	2,661,787

ATTORNEY GENERAL

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Legal Services Program					
Legal Services Program	6,008,205	916,200	3,183,611	10,108,016	72.0
DIVISION TOTAL	6,008,205	916,200	3,183,611	10,108,016	72.0
Criminal Investigation					
Criminal Investigation	10,035,843	3,179,452	6,731,314	19,946,609	123.5
DIVISION TOTAL	10,035,843	3,179,452	6,731,314	19,946,609	123.5
Law Enforcement Training					
Law Enforcement Training	133,180	0	2,820,702	2,953,882	14.5
DIVISION TOTAL	133,180	0	2,820,702	2,953,882	14.5
911 Training					
911 Training	0	0	253,381	253,381	2.0
DIVISION TOTAL	0	0	253,381	253,381	2.0
Insurance Fraud Unit - Info					
Insurance Fraud Unit - Info	0	0	307,125	307,125	3.0
DIVISION TOTAL	0	0	307,125	307,125	3.0
DEPARTMENT TOTAL	16,177,228	4,095,652	13,296,133	33,569,013	215.0

SCHOOL AND PUBLIC LANDS

STAFFING LEVEL FTE:	6.0	7.0	7.0	7.0	0.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
Administration					
General Funds	608,363	707,860	707,860	738,226	30,366
Federal Funds	0	0	0	0	0
Other Funds	329,528	329,528	329,528	332,208	2,680
TOTAL	937,891	1,037,388	1,037,388	1,070,434	33,046
DEPARTMENT TOTAL					
General Funds	608,363	707,860	707,860	738,226	30,366
Federal Funds	0	0	0	0	0
Other Funds	329,528	329,528	329,528	332,208	2,680
TOTAL	937,891	1,037,388	1,037,388	1,070,434	33,046

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Administration					
Administration	738,226	0	332,208	1,070,434	7.0
DIVISION TOTAL	738,226	0	332,208	1,070,434	7.0
DEPARTMENT TOTAL	738,226	0	332,208	1,070,434	7.0

SECRETARY OF STATE

STAFFING LEVEL FTE:	15.6	15.6	15.6	15.6	0.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
Secretary of State					
General Funds	1,134,116	1,134,116	1,134,116	1,400,349	266,233
Federal Funds	5,509,106	1,309,106	1,309,106	1,314,590	5,484
Other Funds	712,099	712,099	712,099	706,471	(5,628)
TOTAL	7,355,321	3,155,321	3,155,321	3,421,410	266,089
DEPARTMENT TOTAL					
General Funds	1,134,116	1,134,116	1,134,116	1,400,349	266,233
Federal Funds	5,509,106	1,309,106	1,309,106	1,314,590	5,484
Other Funds	712,099	712,099	712,099	706,471	(5,628)
TOTAL	7,355,321	3,155,321	3,155,321	3,421,410	266,089

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Secretary of State					
Secretary of State	1,400,349	1,314,590	706,471	3,421,410	15.6
DIVISION TOTAL	1,400,349	1,314,590	706,471	3,421,410	15.6
DEPARTMENT TOTAL	1,400,349	1,314,590	706,471	3,421,410	15.6

STATE TREASURER

STAFFING LEVEL FTE:	46.0	46.0	46.0	46.0	0.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
<i>Treasury Management</i>					
General Funds	585,379	609,879	609,879	633,753	23,874
Federal Funds	0	0	0	0	0
Other Funds	0	0	0	0	0
TOTAL	585,379	609,879	609,879	633,753	23,874
<i>Unclaimed Property - Info</i>					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	29,171,598	29,171,598	29,171,598	29,197,150	25,552
TOTAL	29,171,598	29,171,598	29,171,598	29,197,150	25,552
<i>Investment of State Funds</i>					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	10,667,106	10,988,572	10,988,572	11,476,895	488,323
TOTAL	10,667,106	10,988,572	10,988,572	11,476,895	488,323
<i>Performance Based Compensation</i>					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	12,535,367	13,283,574	13,283,574	13,283,574	0
TOTAL	12,535,367	13,283,574	13,283,574	13,283,574	0
DEPARTMENT TOTAL					
General Funds	585,379	609,879	609,879	633,753	23,874
Federal Funds	0	0	0	0	0
Other Funds	52,374,071	53,443,744	53,443,744	53,957,619	513,875
TOTAL	52,959,450	54,053,623	54,053,623	54,591,372	537,749

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
<i>Treasury Management</i>					
Treasury Management	633,753	0	0	633,753	5.2
DIVISION TOTAL	633,753	0	0	633,753	5.2
<i>Unclaimed Property - Info</i>					
Unclaimed Property - Info	0	0	29,197,150	29,197,150	5.8
DIVISION TOTAL	0	0	29,197,150	29,197,150	5.8
<i>Investment of State Funds</i>					
Investment of State Funds	0	0	11,476,895	11,476,895	35.0
DIVISION TOTAL	0	0	11,476,895	11,476,895	35.0
<i>Performance Based Compensation</i>					
Performance Based Compensation	0	0	13,283,574	13,283,574	0.0
DIVISION TOTAL	0	0	13,283,574	13,283,574	0.0
DEPARTMENT TOTAL	633,753	0	53,957,619	54,591,372	46.0

STATE AUDITOR

STAFFING LEVEL FTE:	16.0	16.0	16.0	16.0	0.0
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DIVISION SUMMARY:

	BUDGETED FY2022	REQUESTED FY2023	GOVERNOR'S RECOMMENDED FY2023	APPROPRIATED FY2023	APPROPRIATED VS RECOMMENDED
State Auditor					
General Funds	1,448,942	1,425,142	1,425,142	1,493,518	68,376
Federal Funds	0	0	0	0	0
Other Funds	0	0	0	0	0
TOTAL	1,448,942	1,425,142	1,425,142	1,493,518	68,376
DEPARTMENT TOTAL					
General Funds	1,448,942	1,425,142	1,425,142	1,493,518	68,376
Federal Funds	0	0	0	0	0
Other Funds	0	0	0	0	0
TOTAL	1,448,942	1,425,142	1,425,142	1,493,518	68,376

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
State Auditor					
State Auditor	1,493,518	0	0	1,493,518	16.0
DIVISION TOTAL	1,493,518	0	0	1,493,518	16.0
DEPARTMENT TOTAL	1,493,518	0	0	1,493,518	16.0

**APPROPRIATED FY2023
STATE EMPLOYEE COMPENSATION PLAN**

	<u>GENERAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>OTHER FUNDS</u>	<u>TOTAL FUNDS</u>
MARKET ADJUSTMENT:	\$24,746,814	\$11,420,348	\$29,708,269	\$ 65,875,431

The Legislature adopted funding for all permanent state employees to receive an annual market adjustment of their salary or wage of 6.0%.

HEALTH INSURANCE:	\$ -	\$ -	\$ -	\$ -
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No change to the employer paid portion of the State Employee Health Insurance Plan was adopted by the Legislature.

ARTIFICIAL MINIMUMS AND EQUITY ADJUSTMENTS	\$ 3,216,512	\$ 476,329	\$ 2,150,920	\$ 5,843,761
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The Legislature adopted adjustments to artificially low pay range minimums as well as pay adjustments targeted to specific job classes to address market equity concerns.

TOTAL COST OF RECOMMENDED STATE EMPLOYEE COMPENSATION PLAN:	<u>\$27,963,326</u>	<u>\$11,896,677</u>	<u>\$31,859,189</u>	<u>\$ 71,719,192</u>
REMAINING FY2022 POOL:	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL INCREASE FOR RECOMMENDED STATE EMPLOYEE COMPENSATION PLAN:	<u>\$27,963,326</u>	<u>\$11,896,677</u>	<u>\$31,859,189</u>	<u>\$ 71,719,192</u>

For FY2023, the components of the state employee compensation plan were adopted as a pool in the Bureau of Finance and Management to be distributed to agencies following the passage of the General Appropriations Act.

INFORMATIONAL BUDGETS CONTAINED IN THE GENERAL APPROPRIATIONS BILL

	ACTUAL FY 2020	ACTUAL FY 2021	BUDGETED FY 2022	REQUESTED FY 2023	LEGISLATURE'S RECOMMENDED FY 2023	RECOMMENDED INC/(DEC) FY 2023
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	550,314,821	524,944,739	474,285,715	498,964,880	501,648,383	27,362,668
Other Funds	518,847,712	595,982,310	607,003,418	608,313,088	611,930,882	4,927,464
Total	\$ 1,069,162,532	\$ 1,120,927,049	\$ 1,081,289,133	\$ 1,107,277,968	\$ 1,113,579,265	\$ 32,290,132
EXPENDITURE DETAIL:						
Personal Services	\$ 232,676,758	\$ 226,925,697	\$ 266,378,306	\$ 262,586,361	\$ 269,175,467	\$ 2,797,161
Operating Expenses	836,485,774	894,001,352	814,910,827	844,691,607	844,403,798	29,492,971
Total	\$ 1,069,162,532	\$ 1,120,927,049	\$ 1,081,289,133	\$ 1,107,277,968	\$ 1,113,579,265	\$ 32,290,132
Staffing Level FTE:	2,624.4	2,508.5	2,036.1	2,024.3	2,024.3	(11.8)

INFORMATIONAL BUDGETS

South Dakota Housing Development Authority
 SD Science & Technology Authority
 SD Ellsworth Development Authority
 South Dakota Building Authority
 SD Health & Educational Facilities Authority
 Education Enhancement Funding Corporation
 Risk Management Administration
 Risk Management Claims
 Lottery Instant and On-Line Operations
 Commission on Gaming
 American Dairy Association
 Wheat Commission
 Oilseeds Council
 Soybean Research and Promotion
 Brand Board
 Corn Utilization Council
 Board of Veterinary Medical Examiners
 SD Pulse Crops Council
 Division of Wildlife
 Wildlife Development and Improvement
 Snowmobile Trails Program
 Board of Counselor Examiners
 Board of Psychology Examiners
 Board of Social Work Examiners
 Board of Addiction & Prevention Professionals
 Board of Chiropractic Examiners
 Board of Dentistry
 Board of Hearing Aid Dispensers
 Board of Funeral Service
 Board of Medical and Osteopathic Examiners
 Board of Nursing
 Board of Nursing Home Administrators
 Board of Examiners in Optometry

Board of Pharmacy
 Board of Podiatry Examiners
 Board of Massage Therapy
 Board of Language and Speech Pathology
 Board of Certified Professional Midwives
 Board of Accountancy
 Board of Barber Examiners
 Cosmetology Commission
 Plumbing Commission
 Board of Technical Professions
 Electrical Commission
 Real Estate Commission
 Abstractors Board of Examiners
 SD Athletic Commission
 Trust Captive Insurance Company
 Highway Construction Contracts
 911 Coordination Board
 Tuition and Fee Fund
 Board of Regents Research
 Army Guard
 Air National Guard
 Regulated Response Fund
 Livestock Cleanup
 Petroleum Release Fund
 PUC Administration
 Grain Warehouse
 Fixed Utilities
 Pipeline Safety
 One-Call Notification Board
 State Bar Association
 Insurance Fraud Unit
 Unclaimed Property Fund

TOTAL STATE GOVERNMENT BUDGET (Including Informational Budgets)

	Budgeted FY2022	Requested FY2023	Governor's Recommended FY2023	Legislative Appropriated FY2023	Appropriated vs. Recommended
GENERAL APPROPRIATIONS ACT:					
FUNDING SOURCE					
General Funds	\$ 1,736,578,448 ^A	\$ 1,906,878,007	\$ 1,967,186,696	\$ 1,982,654,247	\$ 15,467,551
Federal Funds	\$ 2,765,433,338 ^A	\$ 2,016,767,718	\$ 2,216,510,328	\$ 2,266,142,632	\$ 49,632,304
Other Funds	\$ 1,495,676,972 ^A	\$ 1,484,987,905	\$ 1,522,710,117	\$ 1,526,864,771	\$ 4,154,654
TOTAL	\$ 5,997,688,758 ^A	\$ 5,408,633,630	\$ 5,706,407,141	\$ 5,775,661,650	\$ 69,254,509
STAFFING LEVEL FTE:	14,026.2 ^A	13,998.9	13,983.9	13,996.9	13.0
SPECIAL AND CONTINUING APPROPRIATIONS AND EXPENDITURE TRANSFERS:					
FUNDING SOURCE					
General Funds	\$ 353,395,853 ^B		\$ 8,682,228	\$ 78,682,228	\$ 70,000,000
Federal Funds	\$ 894,981,974 ^B		\$ 6,000,000	\$ 6,000,000	\$ -
Other Funds	\$ 191,568,271 ^B		\$ 1,283,270	\$ 2,083,270	\$ 800,000
TOTAL	\$ 1,439,946,098 ^B		\$ 15,965,498	\$ 86,765,498	\$ 70,800,000
TOTAL STATE GOVERNMENT BUDGET:					
FUNDING SOURCE					
General Funds	\$ 2,089,974,301		\$ 1,975,868,924	\$ 2,061,336,475	\$ 85,467,551
Federal Funds	\$ 3,660,415,312		\$ 2,222,510,328	\$ 2,272,142,632	\$ 49,632,304
Other Funds	\$ 1,687,245,243		\$ 1,523,993,387	\$ 1,528,948,041	\$ 4,954,654
TOTAL	\$ 7,437,634,856		\$ 5,722,372,639	\$ 5,862,427,148	\$ 140,054,509

^A Includes increase of \$883,485,285 from prior year appropriations.

^B Total includes \$1,397,355,341 in emergency special appropriations passed by the 2022 Legislature, and \$42,590,757 in continuous appropriations/transfers. Additional details shown on pages 10 - 16.

The Governor's Budget in Brief, Fiscal Year 2023 and the total operating expenditures for state government listed above relate only to ongoing expenses of state government for a specified period of time. There are a number of other funds and state expenditures that flow through the central accounting system that are of a continuing or routine nature that do not appear in either this report or the Governor's Budget Report (Budget Book). Examples of the funds not listed in this document, but which are on the state's Central Accounting System, include:

City Sales Tax Clearing Account (SDCL 10-52-2): The Department of Revenue, in addition to collecting the state sales tax, collects the city and tribal sales tax. These revenues, upon collection, are distributed back to these governmental entities.

Motor Fuel Tax Refund Account (SDCL 10-47-70): Monthly transfers of motor fuel tax revenues, based on estimates by the Department of Revenue, are made to this account for purposes of making refunds to nonhighway fuel users.

Old Age and Survivors Insurance Accounts (SDCL 3-11): These accounts are the depository for state and local government employee contributions to Social Security. The federal government collects O.A.S.I. contributions from state government and all of the approximate 800 political subdivisions in South Dakota from these funds twice monthly.

South Dakota Retirement System Accounts (SDCL 3-12): Employee retirement contributions are deposited into and benefits are dispersed from these accounts.

South Dakota Building Authority (SDCL 5-12): Monies receipted by the Building Authority from lessees are received and then dispersed from this account to pay the principle and interest on bond issues and to cover administrative charges.

Examples of accounts administered by state agencies and quasi-state agencies that are not on the state Central Accounting System include:

South Dakota Housing Development Authority (SDCL 28-19): The Housing Development Authority maintains a special separate accounting system and does not deposit its funds in the state treasury.

South Dakota Unemployment Insurance Trust Account (SDCL 61-4-1): Administered by the Department of Labor and Regulation, this account receipts the contributions from public and private employers for the purpose of paying unemployment compensation claims.

Science and Technology Authority (SDCL 1-16H-4): The purpose of the authority is to foster and facilitate scientific and technological investigation, experimentation, and development by creating a mechanism through which laboratory, experimental, and development facilities may be acquired, developed, constructed, maintained, operated, and decommissioned. The authority is attached to the Governor's Office of Economic Development for reporting purposes.

