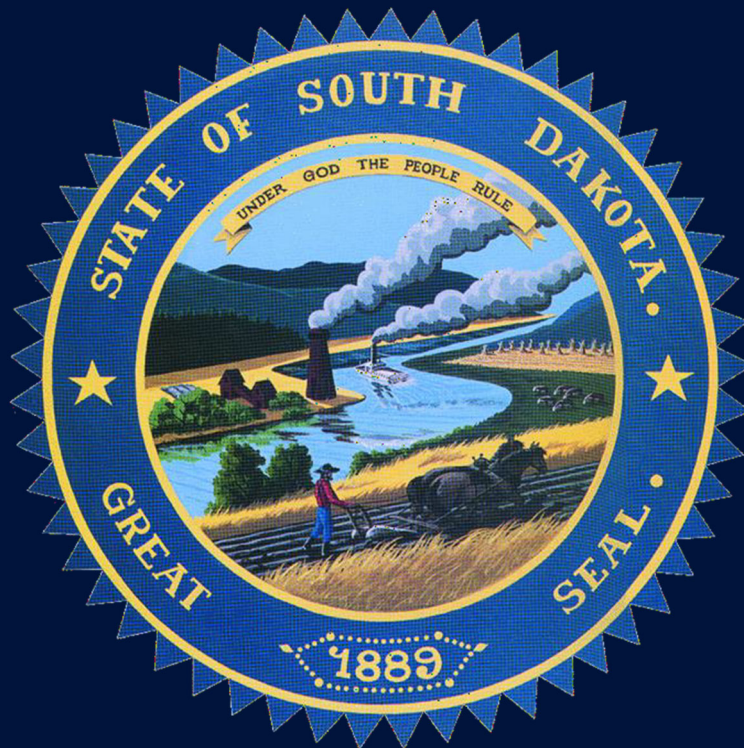


STATE OF SOUTH DAKOTA

BUDGET IN BRIEF

FISCAL YEAR 2026

OUR 136th YEAR OF A BALANCED BUDGET



LARRY RHODEN, GOVERNOR



DEPARTMENT OF EXECUTIVE MANAGEMENT BUREAU OF FINANCE AND MANAGEMENT

500 East Capitol Ave. • Pierre, South Dakota 57501-5070 • Voice: (605) 773-3411 • Fax: (605) 773-4711

MEMBERS OF THE LEGISLATURE, PUBLIC OFFICIALS, AND CITIZENS OF THE STATE OF SOUTH DAKOTA:

The *South Dakota Budget in Brief, Fiscal Year 2026* provides a cursory overview of the financial condition of the state of South Dakota and a summary of the state budget for the next fiscal year. As proposed by the Governor and appropriated by the 2025 Legislature, this FY2026 budget provides funding for the operations of the government for the period beginning July 1, 2025 and ending June 30, 2026.

Included in this document is a financial condition statement for the state general fund, as well as a listing of revenues receipted into the general fund. In addition to the legislative appropriations for FY2026, the report also includes the budgeted expenditure levels for each agency within state government for the current fiscal year, the requested budget levels submitted for FY2026, and the amounts recommended to the legislature by the Governor. Summaries of the special appropriations enacted by the 2025 Legislature and amendments made to the FY2025 General Appropriations Act are also included. A comparison of the amounts recommended by the Governor and the final legislative appropriation is detailed for both the agency budgets and the special appropriations.

Staffing levels for the various agencies and programs of the government included in this report are based on the number of full-time equivalents (FTEs) authorized by the legislature in the General Appropriations Act and certain special appropriations. For FY2026, a full-time equivalent, or FTE, represents 2,080 hours of work. A summary of total budget authority for all of state government is also included for your information.

The purpose of this document is to present, in summary form, information regarding the state of South Dakota's budget as appropriated by the 2025 Legislature. More detailed program information can be found in the *Governor's Budget Report for FY2026* and the General Appropriations Act (SB 220). The *Governor's Budget Report for FY2026* contains more information concerning the Governor's recommended budget, historical expenditures for the last two fiscal years, and condition statements for significant non-general funds of the State of South Dakota. All of these reports are located on our website at <http://bfm.sd.gov/budget/>.

We hope that the information presented in this document is useful to you. If you desire additional information, please do not hesitate to contact us.

Sincerely,

Jim Terwilliger, Chief Financial Officer
Bureau of Finance and Management

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GENERAL FUND CONDITION STATEMENT

	ACTUAL FY2023	ACTUAL FY2024	LEG REVISED FY2025	ADOPTED FY2026
RECEIPTS				
Sales and Use Tax ^{A,B}	\$ 1,480,572,850	\$ 1,441,678,770	\$ 1,436,351,920	\$ 1,504,777,927
Lottery	176,663,767	179,328,773	182,428,797	184,511,493
Contractor's Excise Tax	189,407,586	216,712,589	212,186,412	219,181,622
Insurance Company Tax ^C	112,141,293	128,189,481	137,846,752	147,217,040
Unclaimed Property Receipts	74,981,213	133,617,777	60,253,389	61,384,827
Tobacco Taxes	47,074,649	43,462,155	41,087,770	42,658,578
Bank Franchise Tax	20,425,082	28,659,255	28,531,842	28,041,899
Other ^{D,E,F}	197,023,622	241,660,538	292,646,818	282,050,087
One-Time Receipts ^{G,H,I}	28,963,409	28,673,277	177,861,218	0
Obligated Cash Carried Forward ^J	115,478,433	96,775,123	80,735,092	0
TOTAL RECEIPTS	\$ 2,442,731,904	\$ 2,538,757,738	\$ 2,649,930,010	\$ 2,469,823,473
EXPENDITURES				
General Bill Excl. State Aid to Education	\$ 1,229,733,043	\$ 1,452,408,125	\$ 1,624,991,363	\$ 1,737,440,979
State Aid to Education	627,379,332	672,120,554	709,912,898	725,544,136
Emergency Special Appropriations	199,187,743	66,783,383	89,523,895	0
Cont. Appropriations/Transfers ^{K,L,M,N,O,P}	174,178,230	169,935,462	38,471,925	6,838,358
TOTAL EXPENDITURES	\$ 2,230,478,348	\$ 2,361,247,524	\$ 2,462,900,081	\$ 2,469,823,473
TRANSFERS				
Budget Reserve Fund ^Q	\$ 7,177,198	\$ 25,166,956	\$ 80,735,092	\$ 0
General Revenue Replacement Fund ^R	108,301,235	71,608,167	0	0
TOTAL TRANSFERS	\$ 115,478,433	\$ 96,775,123	\$ 80,735,092	\$ 0
Beginning Unobligated Cash Balance	\$ 0	\$ 0	\$ 0	\$ 0
Net (Receipts less Expend./Transfers)	\$ 96,775,123	\$ 80,735,092	\$ 106,294,837	\$ 0
OBLIGATIONS AGAINST CASH				
Budget Reserve Fund	\$ (25,166,956)	\$ (80,735,092)	\$ 0	\$ 0
General Revenue Replacement Fund	(71,608,167)	0	0	0
Total Obligations Against Cash	\$ (96,775,123)	\$ (80,735,092)	\$ 0	\$ 0
Net Adjustments for Accruals				
Ending Unobligated Cash Balance	\$ 0	\$ 0	\$ 106,294,837	\$ 0

SOURCE: State of South Dakota Bureau of Finance and Management

NOTE: This document was prepared on a cash basis for budgeting purposes and reflects obligations against cash. The totals may not add due to rounding.

NOTES FOR RECEIPTS SECTION

^A The state sales and use tax rate was reduced from 4.5% to 4.2% in FY2024.

^B In FY2026, the sales and use tax projection includes the suspension of the collection allowance credit per SDCL 10-45-27.2.

^C SB 159, passed during the 2016 legislative session, provided up to \$2.0 million in insurance company tax credits to be dedicated to scholarships for students attending private schools. SB 71, passed during the 2022 legislative session, increased the credit amount to \$3.5 million. SB 72, passed during the 2024 legislative session, increased the credit amount to \$5.0 million.

- ^D This includes receipts of \$3.3 million in FY2023 and FY2024, \$3.2 million in FY2025, and \$2.4 million in FY2026 due to legislation allowing the Department of Game, Fish, and Parks to make lease payments to the Building Authority. These are used to retire revenue bonds issued for the renovation and modernization of infrastructure at Custer State Park, renovation and modernization of fish hatchery facilities, Sioux Falls Outdoor Learning Center, stabilization of the Cedar Shore Resort Marina, improvements to the Angostura sanitary sewer system, improvements to Good Earth State Park, and new visitor center at Custer State Park.
- ^E This includes receipts of \$0.6 million in each fiscal year due to legislation passed in 2007 allowing the Board of Regents to make lease payments to the Building Authority. These are used to retire revenue bonds issued for critical maintenance and repair projects for the Board of Regents.
- ^F This includes receipts from the following categories: Licenses, Permits, and Fees; Trust Funds; Net Transfers In; Alcohol Beverage Taxes; Charges for Goods and Services; Telecommunications Tax; Severance Taxes; and Investment Income and Interest. Greater detail on these categories can be found in the “General Fund Receipts” section of this publication.
- ^G In FY2023, one-time receipts include \$10.6 million in one-time unclaimed property receipts, \$0.7 million in prior year bank franchise tax revenue, and \$17.7 million in unexpended carryovers and specials
- ^H In FY2024, one-time receipts include \$1.4 million in prior year bank franchise tax revenue, \$12.3 million in one-time sales and use tax, and \$14.9 million in unexpended carryovers and specials.
- ^I In FY2025, one-time receipts include \$176.3 million in one-time unclaimed property receipts and \$1.5 million in prior year bank franchise tax revenue.
- ^J At the end of FY2022, \$115.5 million of unobligated cash was obligated to reserves and transferred at the beginning of FY2023. At the end of FY2023, \$96.8 million of unobligated cash was obligated to reserves and transferred at the beginning of FY2024. At the end of FY2024, \$80.7 million of unobligated cash was obligated to reserves and transferred at the beginning of FY2025.

NOTES FOR EXPENDITURES, TRANSFERS, AND OBLIGATIONS AGAINST CASH SECTIONS

- ^K This category includes continuous appropriations for fire premium tax refunds (SDCL 10-44-9.1) of \$4.7 million in FY2023, \$5.3 million in FY2024, \$6.4 million in FY2025, and \$6.8 million in FY2026.
- ^L This category includes a transfer from the general fund to the Animal Disease Research and Diagnostic Laboratory (ADRDL) Bond Redemption and Operations Fund of \$3.4 million in FY2023, FY2024, and FY2025.
- ^M This category includes a transfer from the general fund to the Precision Agriculture Fund of \$0.9 million in FY2023, FY2024, and FY2025 to help support the bond payment.
- ^N In FY2023, the Legislature approved transfers of \$165.2 million to the Incarceration Construction Fund.
- ^O In FY2024, the Legislature approved transfers of \$153.3 million to the Incarceration Construction Fund and \$7.0 million to the IT Modernization Fund to support state IT infrastructure.
- ^P In FY2025, the Legislature approved transfers of \$22.8 million to the Unclaimed Property Trust Fund and \$5.0 million to the IT Modernization Fund to support state IT infrastructure.
- ^Q SDCL 4-7-31 provides for a Budget Reserve Fund of which the maximum level of cash in the Budget Reserve Fund is limited to 10% of the general funds appropriated for the prior year in the General Appropriations Act (SDCL 4-7-32). At the end of FY2022, FY2023, and FY2024, unobligated general fund cash was obligated to the Budget Reserve Fund and transferred in FY2023, FY2024, and FY2025.
- ^R SDCL 4-7-45 provides for a General Revenue Replacement Fund of which the maximum level of cash in the General Revenue Replacement Fund is limited to 15% of the general funds appropriated for the prior year in the General Appropriations Act (SDCL 4-7-39). At the end of FY2022 and FY2023, unobligated general fund cash was obligated to the General Revenue Replacement Fund and transferred in FY2023 and FY2024.

GENERAL FUND RECEIPTS

	ACTUAL FY2023	ACTUAL FY2024	LEG REVISED FY2025	ADOPTED FY2026
ONGOING RECEIPTS				
Sales and Use Tax	\$ 1,480,572,850	\$ 1,441,678,770	\$ 1,436,351,920	\$ 1,504,777,927
Lottery	176,663,767	179,328,773	182,428,797	184,511,493
Contractor's Excise Tax	189,407,586	216,712,589	212,186,412	219,181,622
Insurance Company Tax	112,141,293	128,189,481	137,846,752	147,217,040
Unclaimed Property Receipts	74,981,213	133,617,777	60,253,389	61,384,827
Licenses, Permits, and Fees	77,636,494	75,761,844	76,510,214	76,470,370
Tobacco Taxes	47,074,649	43,462,155	41,087,770	42,658,578
Trust Funds	46,259,458	48,334,193	50,418,168	53,182,944
Net Transfers In	25,652,534	28,901,042	27,598,739	27,664,450
Alcohol Beverage Tax	8,939,732	8,969,518	8,768,081	9,003,133
Bank Franchise Tax	20,425,082	28,659,255	28,531,842	28,041,899
Charges for Goods and Services	13,473,405	14,262,896	13,285,458	13,320,300
Telecommunications Tax	2,466,873	2,116,069	2,139,457	2,109,482
Severance Taxes	5,657,605	10,932,699	14,593,739	15,423,232
Investment Income and Interest	14,000,549	49,318,506	96,189,309	81,666,730
Alcohol Beverage 2% Wholesale Tax	2,936,973	3,063,771	3,143,653	3,209,446
SUBTOTAL (ONGOING RECEIPTS)	\$ 2,298,290,062	\$ 2,413,309,338	\$ 2,391,333,700	\$ 2,469,823,473
ONE-TIME RECEIPTS				
One-Time Unclaimed Property Receipts	\$ 10,554,826	\$ 0	\$ 176,321,347	\$ 0
Bank Franchise Tax Prior Year Revenue	699,173	1,443,391	1,539,871	0
One-Time Sales and Use Tax	0	12,319,527	0	0
Unexpended Carryovers and Specials	17,709,410	14,910,359	0	0
Obligated Cash Carried Forward	115,478,433	96,775,123	80,735,092	0
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 144,441,842	\$ 125,448,400	\$ 258,596,310	\$ 0
GRAND TOTAL	\$ 2,442,731,904	\$ 2,538,757,738	\$ 2,649,930,010	\$ 2,469,823,473

NOTE: The totals may not add due to rounding.

EXPLANATION OF ONGOING GENERAL FUND RECEIPTS

Sales and Use Tax (SDCL 10-45 and 10-46): For FY2023, a tax of 4.5% was imposed upon the gross receipts from selling, leasing, and renting tangible personal property and the sale of services. For FY2024, FY2025 and FY2026, the tax is reduced to 4.2%. A use tax of the same rate as the sales tax is imposed on goods and services that are used, stored, or consumed in South Dakota on which South Dakota sales tax was not paid. A portion of the sales tax is deposited into the Sales and Use Tax Fund to cover the Department of Revenue's cost of administering the tax. In FY2026, the collection allowance credit per SDCL 10-45-27.2 is suspended.

Lottery (SDCL 42-7A): Receipts under this classification include the general fund's share of revenue from the sale of instant lottery tickets, on-line lottery tickets, and the state's share of video lottery. All of the net proceeds from the sale of instant lottery tickets are deposited in the general fund. The state's share of video lottery dedicated to the general fund is 49.5% of net machine income. Through FY2018, the first \$1.4 million of the net proceeds from the sale of online lottery tickets are deposited in the general fund, and the remaining net proceeds are deposited in the Capital Construction Fund. Beginning in FY2019 through FY2023, the net proceeds of online lottery sales were allocated to the general fund and the Capital Construction Fund on a percentage basis due to the passage of SB 183 from the 2018 legislative session, with the percentages adjusted each year. In FY2023, and each year thereafter, the percentage of online proceeds dedicated to the general fund are 70%, with the remaining 30% dedicated to the Capital Construction Fund.

Contractor's Excise Tax (SDCL 10-46A and 10-46B): An excise tax of 2% is imposed on the gross receipts of all prime contractors on construction projects. Subcontractor's gross receipts are not subject to the 2% tax if subcontractors are furnished a valid prime contractor's exemption certificate by the prime contractor for each specific job performed. The gross receipts of both prime contractors and subcontractors providing construction services or realty improvement projects for qualifying utilities are subject to a 2% excise tax.

Insurance Company Tax (SDCL 10-44): A tax of 2.5% of premiums on policies insuring risks located in South Dakota is imposed on insurance companies. In addition, the insurer must also pay a tax of 0.5% of the gross premium receipts on all fire insurance business done in the state. The tax imposed on insurance companies for life insurance policies is 2.5% of premiums on the first \$100,000 of annual life premiums per policy, and 0.08% for the portion of the annual life premiums per policy exceeding \$100,000. A life insurance policy (other than credit life as defined in SDCL 58-19) of a face amount of \$7,000 or less is taxed at the rate of 1.25% of premiums. The tax imposed on insurance companies for annuities is 1.25% of the consideration for annuity contracts on the first \$500,000, and 0.08% for that portion of the annual consideration per annuity contract exceeding \$500,000. Farm mutual insurers and fraternal benefit societies are exempt from insurance company taxes. Beginning in FY2017, insurance company tax credits of up to \$2.0 million were allowed to support scholarships for private elementary and secondary schools throughout the state. Beginning in FY2023, the insurance company tax credit amount increased to \$3.5 million. In FY2025, the insurance company tax credit amount increased to \$5.0 million.

Unclaimed Property Receipts (SDCL 43-41B): Receipts to the general fund from unclaimed property are the result of all funds in excess of \$500,000 receipted into the Unclaimed Property Trust Fund. Property is considered abandoned after it has been unclaimed by the rightful owner for three years in South Dakota and must be submitted to the State Treasurer's office per state law. These unclaimed funds are a perpetual liability of the state of South Dakota and if the owner of such funds is identified, the funds must be paid to the rightful owner.

Licenses, Permits, and Fees: This receipt classification includes revenues received from the sales of a broad variety of licenses, permits, and filing fees assessed to defray administrative costs. State agencies collecting these revenues include the Departments of Agriculture and Natural Resources, Health, Labor and Regulation, Public Safety, Social Services, Revenue, the Unified Judicial System, and the Secretary of State.

Tobacco Taxes (SDCL 10-50): The excise tax on a 20 pack of cigarettes is \$1.53 in South Dakota and the tax on other tobacco products is 35% of the wholesale purchase price. The first \$30.0 million generated from this tax is deposited into the general fund. The next \$5.0 million collected annually is deposited in the Tobacco Prevention and Reduction Trust Fund. Any collections in excess of \$35.0 million collected annually are deposited into the general fund. Beginning in FY2026, the annual amount deposited in the Tobacco Prevention and Reduction Trust Fund is reduced from \$5.0 million to \$2.0 million.

Trust Funds (SDCL 4-5-29.1, SDCL 4-5-29.2, and Article 13, Sections 20 and 21 of the State Constitution): Receipts included in this category are transfers from the Health Care Trust Fund, the Education Enhancement Trust Fund, and the Dakota Cement Trust Fund. Four percent of the market value is transferred from the Health Care Trust Fund and the Education Enhancement Trust Fund to the general fund as long as the principal of the trust funds is not invaded. The earnings from the Health Care Trust Fund are to be used for health care related programs, and the earnings from the Education Enhancement Trust Fund are to be used for education enhancement programs. The transfer from the Dakota Cement Trust fund is based on 4% of the market value and is dedicated to support education in South Dakota.

Net Transfers In: Receipts included in this category are general fund reimbursements by the Highway Fund; receipts from the Department of Game, Fish, and Parks; receipts from the Motor Vehicle Fund; the state's share of the Deadwood gaming revenue; lease payments to retire revenue bonds from various state agencies; transfers from the Wind Energy Tax Fund; transfers from the State Veterans' Home operating fund; and other miscellaneous receipts.

Alcohol Beverage Tax (SDCL 35-5): This tax is computed and levied on all alcoholic beverages purchased, received, or imported from a distiller, manufacturer, or foreign wholesaler for sale to a retail dealer. The taxation rates are as follows: 1) \$8.50 per 31 gallon barrel (or a prorata share thereof) on malt beverages; 2) all light wines and diluted beverages (except sparkling wines and cider) having more than 3.2% and not more than 14% alcohol by weight, 93¢ per gallon; 3) all wines (except sparkling wines) having more than 14% and not more than 20% alcohol by weight, \$1.45 per gallon; 4) all wines (except sparkling wines) having more than 20% and not more than 24% alcohol by weight, and all sparkling wines containing alcohol, \$2.07 per gallon; 5) all cider having not more than 10% alcohol by weight, 28¢ per gallon; and, 6) all other alcoholic beverages, \$3.93 per gallon. The state general fund receives 50% of the total tax collected, with 25% allocated to the municipalities, and the remaining 25% allocated to the counties.

Bank Franchise Tax (SDCL 10-43): An annual tax is imposed on banks, financial institutions, and savings and loan associations based upon net income assignable to South Dakota. The tax rates are as follows: 1) 6% on net income of \$400 million or less; 2) 5% on net income exceeding \$400 million but equal to or less than \$425 million; 3) 4% on net income exceeding \$425 million but equal to or less than \$450 million; 4) 3% on net income exceeding \$450 million but equal to or less than \$475 million; 5) 2% on net income exceeding \$475 million but equal to or less than \$500 million; 6) 1% on net income exceeding \$500 million but equal to or less than \$600 million; 7) 0.5% on net income exceeding \$600 million but equal to or less than \$1.2 billion; and, 8) 0.25% on net income exceeding \$1.2 billion. For credit card banks, 95% of the taxes paid are deposited in the general fund, and 5% of the taxes collected are returned to the county where the bank or financial institution is located. All other revenues collected from the tax are deposited $26\frac{2}{3}\%$ in the general fund and $73\frac{1}{3}\%$ are remitted to the county where the bank or financial institution is located.

Charges for Goods and Services: Receipts included in this category are from charges made by institutions under the Department of Social Services; audit charges made by the Auditor General to state and local governments; child support collections paid back to the state received by the Department of Social Services; 35% of fines, penalties, and forfeitures collected on county, township, or municipal offenses; various charges for goods and services through the Department of Corrections; and other miscellaneous charges.

Telecommunications Tax (SDCL 10-33A): A tax of 4% is imposed on the gross receipts of telecommunications services within the state. Of the revenue collected from this tax, 60% is dedicated to the state general fund with the remaining 40% deposited to the County Telecommunications Gross Receipts Fund.

Severance Taxes (SDCL 10-39 and 10-39A): A severance tax is imposed at the rate of \$4 per ounce of gold severed in South Dakota as well as an additional per ounce tax if the price of gold is in excess of \$800 per ounce. An additional tax of 10% is imposed on the net profits from the sale of precious metals severed. Owners or operators of energy minerals must pay a tax equal to 4.5% of the taxable value of any energy minerals severed. One-half of the energy mineral severance taxes received are returned to the county where the energy minerals were severed and one-half are credited to the general fund.

Investment Income and Interest (SDCL 4-5-30.1): Revenues included in this category are from interest and the investment earnings of the general fund and nonparticipating funds in the Cash Flow Fund from the previous fiscal year.

Alcohol Beverage 2% Wholesale Tax (SDCL 35-5-6.1): This tax is in addition to the tax imposed by SDCL 35-5-3 and is levied at the rate of 2% of the purchase price upon the purchase of alcoholic beverages, except malt beverages, by a wholesaler from a distiller, manufacturer, or supplier.

EXPLANATION OF ONE-TIME GENERAL FUND RECEIPTS

One-Time Unclaimed Property Receipts (FY2023 and FY2025): In FY2023, the general fund received \$10.6 million in unclaimed property receipts that were receipted to the general fund in June 2023. In FY2025, the general fund is projected to receive \$176.3 million in one-time unclaimed property receipts due to large remittance amounts.

Bank Franchise Tax Prior Year Revenue (FY2023, FY2024, and FY2025): In FY2023, \$0.7 million was collected related to a prior period adjustment. In FY2024, \$1.4 million was collected related to a prior period adjustment. In FY2025, \$1.5 million is projected related to prior period adjustments.

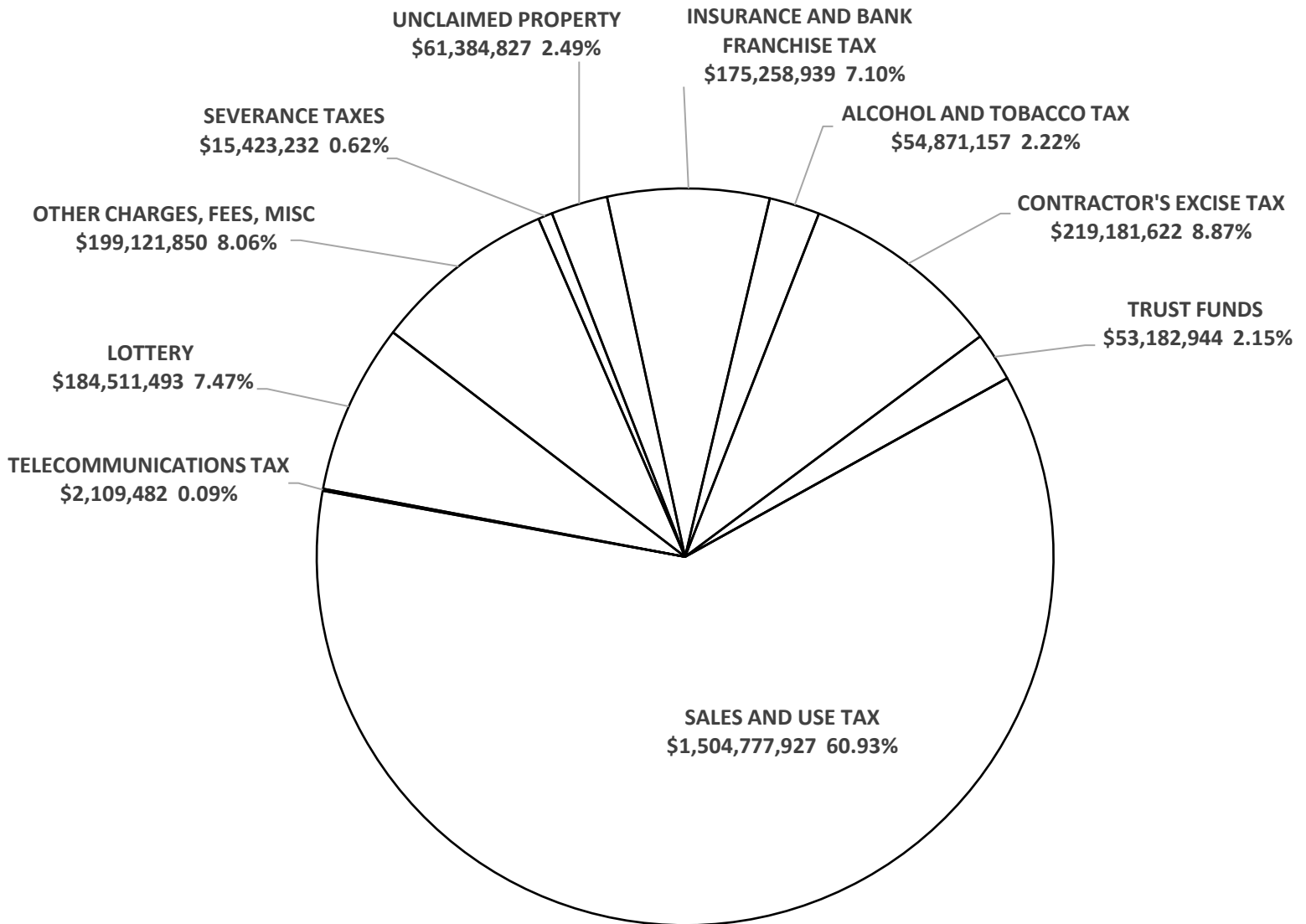
One-Time Sales and Use Tax (FY2022): In FY2024, \$9.7 million in one-time sales and use tax was received in July 2023. The state sales tax rate decreased from 4.5% to 4.2% on July 1, 2023. However, July sales tax collections are from June sales. The additional 0.3% is noted as a one-time receipt for that month. In FY2024, \$2.6 million in one-time sales and use tax was received in January 2024 due to a large audit.

Unexpended Carryovers and Special Appropriations (FY2023 and FY2024): Unexpended balances reverting to the general fund from prior years for special appropriations and carryovers are reflected in receipts as unexpended carryovers and special appropriations.

Obligated Cash Carried Forward (FY2023, FY2024, and FY2025): In FY2022, \$115.5 million of cash was obligated and transferred to reserves in FY2023, \$7.2 million to the Budget Reserve Fund and \$108.3 million to the General Revenue

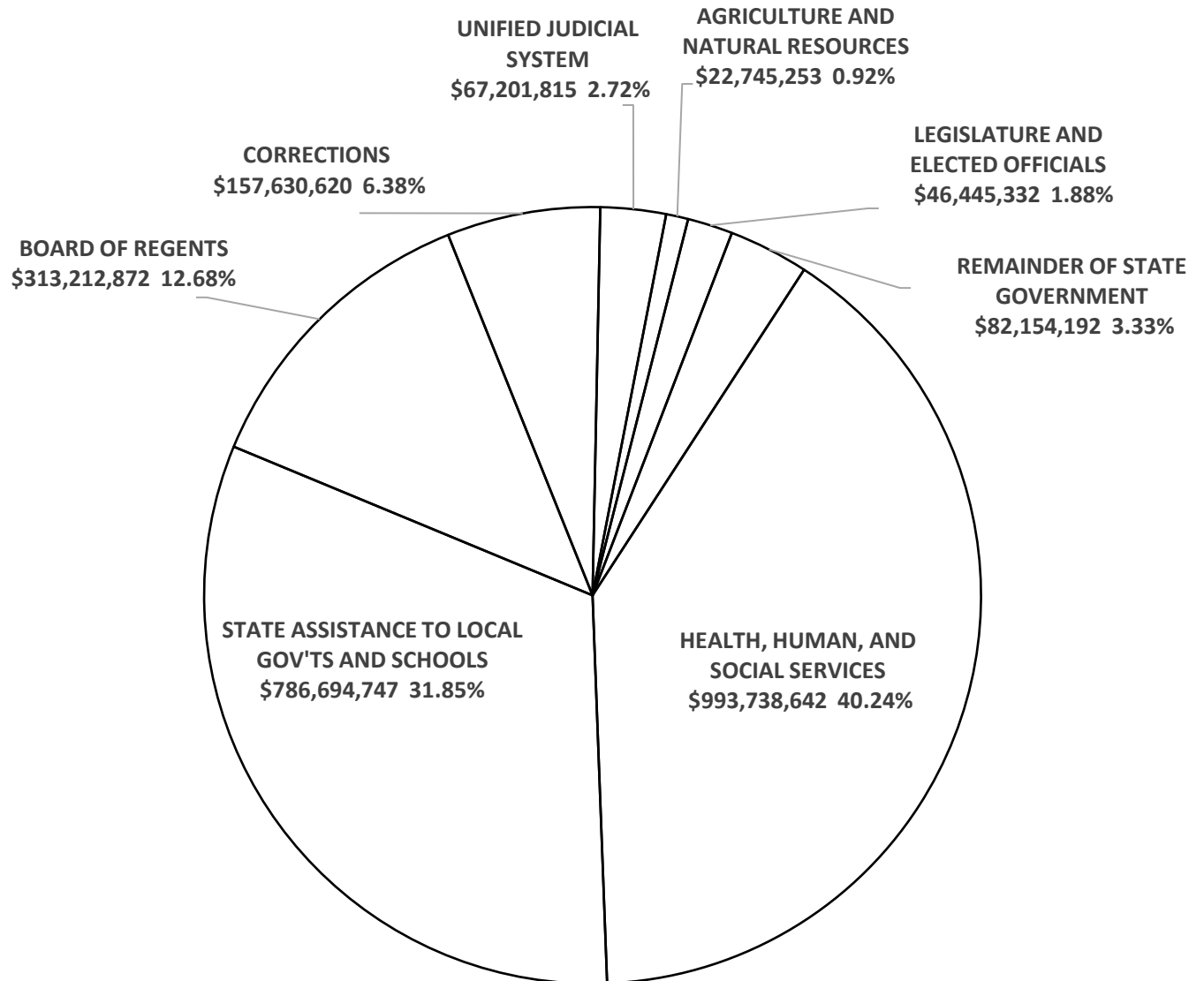
Replacement Fund. This \$115.5 million of obligated cash is reflected as a one-time receipt in FY2023. In FY2023, \$96.8 million of cash was obligated and transferred to reserves in FY2024, \$25.2 million to the Budget Reserve Fund and \$71.6 million to the General Revenue Replacement Fund. This \$96.8 million of obligated cash is reflected as a one-time receipt in FY2024. In FY2024, \$80.7 million of cash was obligated and transferred to the Budget Reserve Fund in FY2025. This \$80.7 million of obligated cash is reflected as a one-time receipt in FY2025.

FY 2026 GENERAL FUND RECEIPTS



General Fund Total: \$2,469,823,473

FY 2026 GENERAL FUND EXPENDITURES



General Fund Total: \$2,469,823,473

SPECIAL APPROPRIATIONS

FY2025 EMERGENCY SPECIAL APPROPRIATIONS		Governor's Introduced FY2025	Appropriated FY2025	Appropriated vs. Introduced
SB 33	Governor's Omnibus Water Funding Bill			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ 30,400,000	\$ 30,400,000	\$ -
	Other Funds	\$ 18,300,000	\$ 18,300,000	\$ -
	TOTAL	\$ 48,700,000	\$ 48,700,000	\$ -
SB 44	Tax Refunds for the Elderly and Disabled			
	General Funds	\$ 425,000	\$ 425,000	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 425,000	\$ 425,000	\$ -
SB 52	Veterans' Cemetery Expansion			
	General Funds	\$ 75,000	\$ 75,000	\$ -
	Federal Funds	\$ 1,500,000	\$ 1,500,000	\$ -
	Other Funds	\$ 75,000	\$ 75,000	\$ -
	TOTAL	\$ 1,650,000	\$ 1,650,000	\$ -
SB 56	Bond Payoff			
	General Funds	\$ 53,713,826	\$ 53,713,826	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 53,713,826	\$ 53,713,826	\$ -
SB 99	Sexual Assault Kits*			
	General Funds	\$ -	\$ 180,000	\$ 180,000
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ 180,000	\$ 180,000
HB 1025	Male Prison Facility			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ 763,000,000	\$ -	\$ (763,000,000)
	TOTAL	\$ 763,000,000	\$ -	\$ (763,000,000)
HB 1026	Richmond Lake Dam			
	General Funds	\$ 13,046,882	\$ 13,046,882	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 13,046,882	\$ 13,046,882	\$ -
HB 1033	Emergency and Disaster Fund			
	General Funds	\$ 4,951,260	\$ 4,951,260	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 4,951,260	\$ 4,951,260	\$ -
HB 1034	Fire Suppression Fund			
	General Funds	\$ 2,602,081	\$ 2,602,081	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 2,602,081	\$ 2,602,081	\$ -
HB 1035	School Safety*			
	General Funds	\$ 10,000,000	\$ -	\$ (10,000,000)
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 10,000,000	\$ -	\$ (10,000,000)

FY2025 EMERGENCY SPECIAL APPROPRIATIONS CONTINUED		Governor's Introduced FY2025	Appropriated FY2025	Appropriated vs. Introduced
HB 1042	Cultural Heritage Center Exhibits*			
	General Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ 3,000,000	\$ 1,500,000	\$ (1,500,000)
	TOTAL	\$ 3,000,000	\$ 1,500,000	\$ (1,500,000)
HB 1047	Rural Recruitment Assistance Programs			
	General Funds	\$ 2,116,393	\$ 2,029,846	\$ (86,547)
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 2,116,393	\$ 2,029,846	\$ (86,547)
HB 1092	Teacher Stipends*			
	General Funds	\$ -	\$ 500,000	\$ 500,000
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ 500,000	\$ 500,000
HB 1114	Board of Technical Education Equipment*			
	General Funds	\$ -	\$ 4,000,000	\$ 4,000,000
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ 4,000,000	\$ 4,000,000
HB 1131	Capitol Maintenance and Repair*			
	General Funds	\$ -	\$ 3,000,000	\$ 3,000,000
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ 3,000,000	\$ 3,000,000
HB 1221	Victim Services Grants*			
	General Funds	\$ -	\$ 5,000,000	\$ 5,000,000
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ 5,000,000	\$ 5,000,000
TOTAL FY2025 EMERGENCY SPECIAL APPROPRIATIONS				
	General Funds	\$ 86,930,442	\$ 89,523,895	\$ 2,593,453
	Federal Funds	\$ 31,900,000	\$ 31,900,000	\$ -
	Other Funds	\$ 784,375,000	\$ 19,875,000	\$ (764,500,000)
TOTAL FY2025 EMERGENCY SPECIAL APPROPRIATIONS		\$ 903,205,442	\$ 141,298,895	\$ (761,906,547)
FTE		0.0	0.0	0.0

NOTE: FY2025 emergency special appropriations become available upon signature by the Governor and are included in the FY2025 column of the General Fund Condition Statement.

NOTE: Bills noted with an * include an effective date in FY2025 but do not become effective upon signature by the Governor. These bills are included in the FY2025 column of the General Fund Condition Statement.

FY2025 BILLS AMENDING PRIOR YEAR APPROPRIATIONS		Governor's Introduced FY2025	Appropriated FY2025	Appropriated vs. Introduced
HB 1046	Revise the FY2025 General Appropriations Act			
	General Funds	\$ (99,343,579)	\$ (74,587,307)	\$ 24,756,272
	Federal Funds	\$ (71,463,324)	\$ (57,221,398)	\$ 14,241,926
	Other Funds	\$ 59,154,477	\$ 63,038,556	\$ 3,884,079
	TOTAL	\$ (111,652,426)	\$ (68,770,149)	\$ 42,882,277
TOTAL BILLS AMENDING PRIOR YEAR APPROPRIATIONS				
	General Funds	\$ (99,343,579)	\$ (74,587,307)	\$ 24,756,272
	Federal Funds	\$ (71,463,324)	\$ (57,221,398)	\$ 14,241,926
	Other Funds	\$ 59,154,477	\$ 63,038,556	\$ 3,884,079
TOTAL BILLS AMENDING PRIOR YEAR APPROPRIATIONS		\$ (111,652,426)	\$ (68,770,149)	\$ 42,882,277
FTE		25.0	36.0	11.0

FY2025 EXPENDITURE TRANSFERS		Governor's Introduced FY2025	Appropriated FY2025	Appropriated vs. Introduced
HB 1025	<i>Incarceration Construction Fund (Male Prison Facility)</i>			
	General Funds	\$ 182,035,971	\$ -	\$ (182,035,971)
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 182,035,971	\$ -	\$ (182,035,971)
HB 1046	<i>FY2025 Expenditure Transfers</i>			
	General Funds	\$ 5,000,000	\$ 27,830,936	\$ 22,830,936
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
	TOTAL	\$ 5,000,000	\$ 27,830,936	\$ 22,830,936
TOTAL FY2025 EXPENDITURE TRANSFERS				
	General Funds	\$ 187,035,971	\$ 27,830,936	\$ (159,205,035)
	Federal Funds	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -
TOTAL FY2025 EXPENDITURE TRANSFERS		\$ 187,035,971	\$ 27,830,936	\$ (159,205,035)
FTE		0.0	0.0	0.0

Amendment to the FY2025 General Bill Detail

FY2025 GENERAL BILL AMENDMENTS (HB 1046)	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Maintenance and Repair		\$ 16,887,910	\$ 2,462,921		\$ 19,350,831
Bureau Billings		\$ 1,918,166	\$ 1,254,355	\$ 3,191,174	\$ 6,363,695
Veterans' Home Resident Medical Expenses		\$ 704,938			\$ 704,938
Food Services		\$ 565,719			\$ 565,719
Spearfish Radio Tower Equipment		\$ 427,046			\$ 427,046
Utilities		\$ 425,268	\$ (69,413)	\$ (15,276)	\$ 340,579
Offender Healthcare		\$ 424,959			\$ 424,959
Juvenile Community Corrections Placements		\$ 375,005	\$ (486,479)		\$ (111,474)
Legislator Salaries		\$ 172,348			\$ 172,348
2024 Post Election Audit		\$ 130,000			\$ 130,000
Legislative Broadcasting Equipment		\$ 123,200			\$ 123,200
Tribal Law Enforcement Training		\$ 110,000			\$ 110,000
Unclaimed Property Data Matching		\$ 101,407		\$ 19,000,000	\$ 19,101,407
Digital Dakota Network Replacement		\$ 48,856			\$ 48,856
Technical Colleges Formula		\$ (182,551)			\$ (182,551)
Opportunity Scholarship		\$ (203,734)			\$ (203,734)
State Aid to General Education Revision		\$ (5,746,526)			\$ (5,746,526)
Change in Medicaid Expansion Enrollments		\$ (7,827,295)	\$ (32,067,960)		\$ (39,895,255)
Department of Human Services Utilization Adjustment		\$ (14,600,818)	\$ 6,270,012	\$ 151,675	\$ (8,179,131)
Change in Medicaid and CHIP Enrollments		\$ (17,272,905)	\$ (23,717,724)		\$ (40,990,629)
Department of Social Services Utilization Adjustment		\$ (19,500,000)	\$ (17,000,000)		\$ (36,500,000)
5% FMAP from Medicaid Expansion Buy-Down		\$ (31,668,300)			\$ (31,668,300)
Federal Fund Expenditure Authority	6.0		\$ 33,061,910		\$ 33,061,910
Sioux Falls One-Stop			\$ 70,980		\$ 70,980
Coronavirus Stimulus Pool			\$ (27,000,000)		\$ (27,000,000)
Board of Regents Other Fund Expenditure Authority	19.0			\$ 17,283,503	\$ 17,283,503
Board of Regents Maintenance and Repair				\$ 16,834,604	\$ 16,834,604
BIT Contractual Increases				\$ 2,965,809	\$ 2,965,809
Sioux Falls Highway Patrol Squad				\$ 1,042,641	\$ 1,042,641
Gaming and Tourism Promotion Tax				\$ 920,558	\$ 920,558
Electronic Vehicle Title				\$ 600,000	\$ 600,000
Driver Licensing System Modernization Plan				\$ 385,000	\$ 385,000
Obligation Recovery Center Authority Adjustment				\$ 360,600	\$ 360,600
Division of Banking Employee Compensation				\$ 318,268	\$ 318,268
Department of Transportation FTE Adjustment	11.0				\$ -
TOTAL FY2025 GENERAL BILL AMENDMENTS	36.0	\$ (74,587,307)	\$ (57,221,398)	\$ 63,038,556	\$ (68,770,149)

NOTE: FY2025 general bill amendments are changes made to the FY2025 General Appropriations Act and are included in the FY2025 column of the General Fund Condition Statement.

- **Maintenance and Repair:** The Legislature adopted increases of \$16,887,910 in general funds and \$2,462,921 in federal fund expenditure authority for maintenance and repair projects at state owned buildings.
- **Bureau Billings:** The Legislature adopted increases of \$1,918,166 in general funds, \$1,254,355 in federal fund expenditure authority, and \$3,191,174 in other fund expenditure authority to be distributed to state agencies for increases in BIT billing rates.
- **Veterans' Home Resident Medical Expenses:** The Legislature adopted an increase of \$704,938 in general funds to cover the cost of veteran medical expenses and contract nursing staff at the Veterans' Home.
- **Food Services:** The Legislature adopted an increase of \$565,719 in general funds due to meal rate and population changes within the Department of Corrections and increased costs at the Veterans' Home.
- **Spearfish Radio Tower Equipment:** The Legislature adopted an increase of \$427,046 in general funds to install State Radio equipment on the Spearfish Tower.
- **Utilities:** The Legislature adopted an increase of \$425,268 in general funds and decreases of \$69,413 in federal fund expenditure authority and \$15,276 in other fund expenditure authority for adjustments in utilities based on projected usage and utility costs.
- **Offender Healthcare:** The Legislature adopted an increase of \$424,959 in general funds to pay for increased inmate medical costs at the state's correctional facilities.
- **Juvenile Community Corrections Placements:** The Legislature adopted an increase of \$375,005 in general funds and a decrease of \$486,479 in federal fund expenditure authority for changes in the placement mix for youth adjudicated to the Department of Corrections.
- **Legislator Salaries:** The Legislature adopted an increase of \$172,348 in general funds to reflect the legislator salary increase for the 2025 legislative session.

- **2024 Post Election Audit:** The Legislature adopted an increase of \$130,000 in general funds to reimburse counties for audit expenses following the 2024 general election.
- **Legislative Broadcasting Equipment:** The Legislature adopted an increase of \$123,200 in general funds to replace existing streaming and recording hardware for publicly broadcasted sessions.
- **Tribal Law Enforcement Training:** The Legislature adopted an increase of \$110,000 in general funds to pay for the costs associated with a Tribal-focused basic law enforcement course.
- **Unclaimed Property Data Matching:** The Legislature adopted increases of \$101,407 in general funds and \$19,000,000 in other fund expenditure authority to cover expenses and payouts associated with Unclaimed Property data matching.
- **Digital Dakota Network Replacement:** The Legislature adopted an increase of \$48,856 in general funds to provide alternative instruction methods at Northern State University.
- **Technical Colleges Formula:** The Legislature adopted a decrease of \$182,551 in general funds due to changes in the number of full-time equivalent students.
- **Opportunity Scholarship:** The Legislature adopted a decrease of \$203,734 in general funds to reflect utilization of the Board of Regents' Opportunity Scholarship.
- **State Aid to General Education Revision:** The Legislature adopted a decrease of \$5,746,526 in general funds due to lower than projected student numbers and higher than projected property tax valuations in FY2025.
- **Change in Medicaid Expansion Enrollments:** The Legislature adopted decreases of \$7,827,295 in general funds and \$32,067,960 in federal fund expenditure authority to align the Medicaid Expansion budget with projected enrollments and utilization.
- **Department of Human Services Utilization Adjustment:** The Legislature adopted a decrease of \$14,600,818 in general funds and increases of \$6,270,012 in federal fund expenditure authority and \$151,675 in other fund expenditure authority to align budget with anticipated eligibles and utilization.
- **Change in Medicaid and CHIP Enrollments:** The Legislature adopted decreases of \$17,272,905 in general funds and \$23,717,724 in federal fund expenditure authority to align the traditional Medicaid budget with projected enrollments and utilization.
- **Department of Social Services Utilization Adjustment:** The Legislature adopted decreases of \$19,500,000 in general funds and \$17,000,000 in federal fund expenditure authority to align budget with anticipated expenses.
- **5% FMAP from Medicaid Expansion Buy-Down:** The Legislature adopted a decrease of \$31,668,300 in general funds for funding that was set aside to buy-down the cost of the 5% enhanced FMAP from Medicaid Expansion.
- **Federal Fund Expenditure Authority:** The Legislature adopted increases of 6.0 FTE and \$33,061,910 in federal fund expenditure authority to align budget with anticipated federal awards within the Departments of Education, Social Services, Agriculture and Natural Resources, Labor and Regulation, Revenue, Tourism, the Board of Regents, and the Office of the Attorney General.
- **Sioux Falls One-Stop:** The Legislature adopted an increase of \$70,980 in federal fund expenditure authority to pay for leased space at the Sioux Falls One-Stop within the Department of Human Services.
- **Coronavirus Stimulus Pool:** The Legislature adopted a decrease of \$27,000,000 in federal fund expenditure authority to align budget with anticipated COVID-19 federal awards received by agencies.
- **Board of Regents Other Fund Expenditure Authority:** The Legislature adopted increases of 19.0 FTE and \$17,283,503 in other fund expenditure authority to align budget with anticipated expenses.
- **Board of Regents Maintenance and Repair:** The Legislature adopted an increase of \$16,834,604 in other fund expenditure authority for the Board of Regents to complete maintenance and repair projects.
- **BIT Contractual Increases:** The Legislature adopted an increase of \$2,965,809 in other fund expenditure authority to align budget with anticipated contractual costs.
- **Sioux Falls Highway Patrol Squad:** The Legislature adopted an increase of \$1,042,641 in other fund expenditure authority for an additional Highway Patrol squad in Sioux Falls.
- **Gaming and Tourism Promotion Tax:** The Legislature adopted an increase of \$920,558 in other fund expenditure authority to align budget with the projected increase in Gaming and Tourism Promotion Tax revenues.
- **Electronic Vehicle Title:** The Legislature adopted an increase of \$600,000 in other fund expenditure authority for the Department of Revenue to establish an electronic system for vehicle titles.
- **Driver Licensing System Modernization Plan:** The Legislature adopted an increase of \$385,000 in other fund expenditure authority for the Department of Public Safety to prepare to replace the Driver Licensing system.
- **Obligation Recovery Center Authority Adjustment:** The Legislature adopted an increase of \$360,600 in other fund expenditure authority to align budget with anticipated collection fees and contractual costs.
- **Division of Banking Employee Compensation:** The Legislature adopted an increase of \$318,268 in other fund expenditure authority for increases in compensation for the Division of Banking.
- **Department of Transportation FTE Adjustment:** The Legislature adopted an increase of 11.0 FTE to align budget with anticipated utilization.

FY2025 EXPENDITURE TRANSFERS (HB 1046)	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Unclaimed Property Trust Fund		\$ 22,830,936			\$ 22,830,936
IT Modernization Fund		\$ 5,000,000			\$ 5,000,000
TOTAL FY2025 EXPENDITURE TRANSFERS	0.0	\$ 27,830,936	\$ -	\$ -	\$ 27,830,936

NOTE: FY2025 expenditure transfers are included in the FY2025 column of the General Fund Condition Statement.

- **Unclaimed Property Trust Fund:** The Legislature adopted a transfer of \$22,830,936 in general funds to the Unclaimed Property Trust Fund to capitalize the fund.
- **IT Modernization Fund:** The Legislature adopted a transfer of \$5,000,000 in general funds to the IT Modernization Fund within the Bureau of Information and Telecommunications to improve state infrastructure.

EXECUTIVE MANAGEMENT

STAFFING LEVEL FTE:	828.8	838.8	826.8	826.8	0.0
DIVISION SUMMARY:					
	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
Governor's Office					
General Funds	11,579,575	12,617,360	10,641,417	10,671,920	30,503
Federal Funds	32,080,075	32,252,364	32,252,364	32,237,941	(14,423)
Other Funds	68,291,899	68,821,746	68,821,746	68,977,075	155,329
TOTAL	111,951,549	113,691,470	111,715,527	111,886,936	171,409
Bureau of Finance and Management					
General Funds	1,525,749	1,513,525	13,049,430	1,373,089	(11,676,341)
Federal Funds	3,000,000	3,000,000	5,402,416	0	(5,402,416)
Other Funds	13,245,829	14,066,635	27,093,575	14,218,066	(12,875,509)
TOTAL	17,771,578	18,580,160	45,545,421	15,591,155	(29,954,266)
Bureau of Human Resources & Administration					
General Funds	27,606,762	25,555,115	14,852,601	14,871,388	18,787
Federal Funds	500,000	500,000	500,000	500,000	0
Other Funds	66,243,857	66,467,380	66,494,849	66,967,901	473,052
TOTAL	94,350,619	92,522,495	81,847,450	82,339,289	491,839
Bureau of Information & Telecommunications					
General Funds	10,862,014	10,496,533	6,874,704	10,551,061	3,676,357
Federal Funds	371,891	371,891	371,891	372,288	397
Other Funds	76,024,614	80,913,929	80,903,566	78,136,774	(2,766,792)
TOTAL	87,258,519	91,782,353	88,150,161	89,060,123	909,962
DEPARTMENT TOTAL					
General Funds	51,574,100	50,182,533	45,418,152	37,467,458	(7,950,694)
Federal Funds	35,951,966	36,124,255	38,526,671	33,110,229	(5,416,442)
Other Funds	223,806,199	230,269,690	243,313,736	228,299,816	(15,013,920)
TOTAL	311,332,265	316,576,478	327,258,559	298,877,503	(28,381,056)

EXECUTIVE MANAGEMENT

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Governor's Office					
Office of the Governor	3,030,238	0	0	3,030,238	21.5
Governor's Contingency Fund	75,000	0	0	75,000	0.0
Gov Office of Economic Development	4,523,560	29,080,049	40,425,898	74,029,507	41.6
SD Housing Development Authority - Info	0	3,157,892	19,149,549	22,307,441	76.0
SD Science and Tech Authority - Info	0	0	2,367,545	2,367,545	6.7
SD Ellsworth Development Authority- Info	0	0	847,475	847,475	0.0
REDI Grants	0	0	1,626,608	1,626,608	0.0
Local Infrastructure Improvement	1,470,000	0	1,470,000	2,940,000	0.0
Economic Development Partnership	0	0	50,000	50,000	0.0
SD Housing Opportunity	1,040,000	0	3,040,000	4,080,000	0.0
Workforce Education	490,000	0	0	490,000	0.0
Lt. Governor	43,122	0	0	43,122	0.5
DIVISION TOTAL	10,671,920	32,237,941	68,977,075	111,886,936	146.3
Bureau of Finance and Management					
Bureau of Finance and Management	1,373,089	0	9,743,824	11,116,913	48.0
Computer Services and Development	0	0	2,000,000	2,000,000	0.0
Building Authority - Informational	0	0	1,339,433	1,339,433	0.0
Health & Ed Facilities Authority - Info	0	0	994,495	994,495	5.0
Educ. Enhancement Funding Corp - Info	0	0	140,314	140,314	0.0
DIVISION TOTAL	1,373,089	0	14,218,066	15,591,155	53.0
Bureau of Human Resources & Administration					
Administrative Services	683	0	528,458	529,141	2.3
Central Services	489,144	0	29,577,306	30,066,450	131.5
State Engineer	0	0	2,095,840	2,095,840	16.0
Statewide Maintenance and Repair	13,498,276	500,000	3,839,246	17,837,522	0.0
Office of Hearing Examiners	495,900	0	0	495,900	3.0
Obligation Recovery Center	0	0	1,240,000	1,240,000	0.0
Risk Management	0	0	19,619,095	19,619,095	13.0
Human Resources	387,385	0	10,067,956	10,455,341	71.2
DIVISION TOTAL	14,871,388	500,000	66,967,901	82,339,289	237.0
Bureau of Information & Telecommunications					
Data Center	0	0	16,434,097	16,434,097	65.0
Development	0	0	18,115,191	18,115,191	136.0
Telecommunications	0	0	32,222,272	32,222,272	100.0
South Dakota Public Broadcasting	5,655,733	272,484	4,581,702	10,509,919	63.5
BIT Administration	0	0	6,619,457	6,619,457	15.0
State Radio Engineering	4,895,328	99,804	164,055	5,159,187	11.0
DIVISION TOTAL	10,551,061	372,288	78,136,774	89,060,123	390.5
DEPARTMENT TOTAL	37,467,458	33,110,229	228,299,816	298,877,503	826.8

REVENUE

STAFFING LEVEL FTE:	261.5	261.5	258.5	258.5	0.0
DIVISION SUMMARY:					
	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
Secretariat					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	5,442,041	5,614,589	5,559,589	5,658,266	98,677
TOTAL	5,442,041	5,614,589	5,559,589	5,658,266	98,677
Business Tax					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	7,669,752	7,550,364	7,494,224	7,653,850	159,626
TOTAL	7,669,752	7,550,364	7,494,224	7,653,850	159,626
Motor Vehicles					
General Funds	0	0	0	0	0
Federal Funds	504,795	397,295	397,295	397,295	0
Other Funds	12,480,021	11,445,265	12,793,391	12,991,922	198,531
TOTAL	12,984,816	11,842,560	13,190,686	13,389,217	198,531
Property Taxes					
General Funds	1,210,575	1,191,914	1,131,914	1,154,380	22,466
Federal Funds	0	0	0	0	0
Other Funds	0	0	0	0	0
TOTAL	1,210,575	1,191,914	1,131,914	1,154,380	22,466
Audits					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	6,407,924	6,366,424	6,310,283	6,422,590	112,307
TOTAL	6,407,924	6,366,424	6,310,283	6,422,590	112,307
Instant and On-line Operations - Info					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	63,173,138	63,136,978	63,136,978	63,187,572	50,594
TOTAL	63,173,138	63,136,978	63,136,978	63,187,572	50,594
Video Lottery					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	3,011,015	2,995,987	2,995,987	3,019,850	23,863
TOTAL	3,011,015	2,995,987	2,995,987	3,019,850	23,863
Commission on Gaming - Info					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	11,333,377	11,319,798	11,319,798	11,351,150	31,352
TOTAL	11,333,377	11,319,798	11,319,798	11,351,150	31,352
DEPARTMENT TOTAL					
General Funds	1,210,575	1,191,914	1,131,914	1,154,380	22,466
Federal Funds	504,795	397,295	397,295	397,295	0
Other Funds	109,517,268	108,429,405	109,610,250	110,285,200	674,950
TOTAL	111,232,638	110,018,614	111,139,459	111,836,875	697,416

REVENUE

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Secretariat					
Secretariat	0	0	5,658,266	5,658,266	30.0
DIVISION TOTAL	0	0	5,658,266	5,658,266	30.0
Business Tax					
Business Tax	0	0	7,653,850	7,653,850	69.5
DIVISION TOTAL	0	0	7,653,850	7,653,850	69.5
Motor Vehicles					
Motor Vehicles	0	397,295	12,991,922	13,389,217	48.0
DIVISION TOTAL	0	397,295	12,991,922	13,389,217	48.0
Property Taxes					
Property Taxes	1,154,380	0	0	1,154,380	9.0
DIVISION TOTAL	1,154,380	0	0	1,154,380	9.0
Audits					
Audits	0	0	6,422,590	6,422,590	55.0
DIVISION TOTAL	0	0	6,422,590	6,422,590	55.0
Instant and On-line Operations - Info					
Instant and On-line Operations - Info	0	0	63,187,572	63,187,572	21.0
DIVISION TOTAL	0	0	63,187,572	63,187,572	21.0
Video Lottery					
Video Lottery	0	0	3,019,850	3,019,850	10.0
DIVISION TOTAL	0	0	3,019,850	3,019,850	10.0
Commission on Gaming - Info					
Commission on Gaming - Info	0	0	11,351,150	11,351,150	16.0
DIVISION TOTAL	0	0	11,351,150	11,351,150	16.0
DEPARTMENT TOTAL	1,154,380	397,295	110,285,200	111,836,875	258.5

AGRICULTURE AND NATURAL RESOURCES

STAFFING LEVEL FTE:	354.5	354.5	352.5	352.5	0.0
DIVISION SUMMARY:					
	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
Secretary					
General Funds	2,098,240	2,062,184	1,937,184	1,962,497	25,313
Federal Funds	4,310,918	1,322,885	1,732,000	1,751,086	19,086
Other Funds	705,725	794,690	794,690	806,484	11,794
TOTAL	7,114,883	4,179,759	4,463,874	4,520,067	56,193
Agriculture & Environmental Services					
General Funds	4,519,260	4,541,892	4,085,067	4,119,496	34,429
Federal Funds	7,314,706	6,725,018	7,539,431	7,607,183	67,752
Other Funds	4,812,595	5,827,772	5,472,772	5,534,254	61,482
TOTAL	16,646,561	17,094,682	17,097,270	17,260,933	163,663
Resource Conservation & Forestry					
General Funds	2,356,921	2,395,953	2,360,623	2,366,212	5,589
Federal Funds	5,901,302	3,147,211	4,440,925	4,472,664	31,739
Other Funds	2,188,595	2,232,315	2,232,315	2,245,188	12,873
TOTAL	10,446,818	7,775,479	9,033,863	9,084,064	50,201
Animal Industry Board					
General Funds	3,029,171	3,011,986	3,011,986	3,059,560	47,574
Federal Funds	2,331,664	2,324,405	2,324,405	2,352,023	27,618
Other Funds	3,735,638	3,735,638	385,638	387,923	2,285
TOTAL	9,096,473	9,072,029	5,722,029	5,799,506	77,477
Ag. Boards & Commissions - Info					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	31,737,388	34,989,961	34,989,961	35,050,516	60,555
TOTAL	31,737,388	34,989,961	34,989,961	35,050,516	60,555
State Fair					
General Funds	328,621	325,760	325,760	326,262	502
Federal Funds	0	0	0	0	0
Other Funds	4,767,691	4,750,847	4,900,847	4,926,838	25,991
TOTAL	5,096,312	5,076,607	5,226,607	5,253,100	26,493
Financial and Technical Assistance					
General Funds	2,568,002	2,540,417	2,540,417	2,579,753	39,336
Federal Funds	2,703,407	2,703,407	2,703,407	2,730,844	27,437
Other Funds	1,138,149	1,133,118	1,133,118	1,148,698	15,580
TOTAL	6,409,558	6,376,942	6,376,942	6,459,295	82,353
Office of Water					
General Funds	2,104,193	2,047,493	2,047,493	2,085,720	38,227
Federal Funds	5,994,616	2,910,684	5,742,253	5,782,233	39,980
Other Funds	1,826,695	1,978,693	1,978,693	2,013,378	34,685
TOTAL	9,925,504	6,936,870	9,768,439	9,881,331	112,892
Regulated Response & Livestock Cleanup					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	2,515,001	2,515,001	2,515,001	2,515,001	0
TOTAL	2,515,001	2,515,001	2,515,001	2,515,001	0

AGRICULTURE AND NATURAL RESOURCES

Petroleum Release Compensation

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	2,584,191	2,568,872	2,568,872	2,577,452	8,580
TOTAL	2,584,191	2,568,872	2,568,872	2,577,452	8,580

DEPARTMENT TOTAL

General Funds	17,004,408	16,925,685	16,308,530	16,499,500	190,970
Federal Funds	28,556,613	19,133,610	24,482,421	24,696,033	213,612
Other Funds	56,011,668	60,526,907	56,971,907	57,205,732	233,825
TOTAL	101,572,689	96,586,202	97,762,858	98,401,265	638,407

AGRICULTURE AND NATURAL RESOURCES

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Secretary					
Secretary	1,962,497	1,751,086	806,484	4,520,067	18.0
DIVISION TOTAL	1,962,497	1,751,086	806,484	4,520,067	18.0
Agriculture & Environmental Services					
Agriculture & Environmental Services	4,119,496	7,607,183	5,534,254	17,260,933	94.9
DIVISION TOTAL	4,119,496	7,607,183	5,534,254	17,260,933	94.9
Resource Conservation & Forestry					
Resource Conservation & Forestry	2,366,212	4,472,664	2,245,188	9,084,064	45.1
DIVISION TOTAL	2,366,212	4,472,664	2,245,188	9,084,064	45.1
Animal Industry Board					
Animal Industry Board	3,059,560	2,352,023	339,658	5,751,241	42.0
ADRDL BR&O	0	0	48,265	48,265	0.0
DIVISION TOTAL	3,059,560	2,352,023	387,923	5,799,506	42.0
Ag. Boards & Commissions - Info					
American Dairy Association - Info	0	0	5,423,100	5,423,100	0.0
Wheat Commission - Info	0	0	2,038,492	2,038,492	2.0
Oilseeds Council - Info	0	0	351,234	351,234	0.0
Soybean Research & Promo Council - Info	0	0	17,897,718	17,897,718	9.0
Brand Board - Info	0	0	3,138,682	3,138,682	35.0
Corn Utilization Council - Info	0	0	6,069,937	6,069,937	0.0
Board of Veterinary Med Examiners - Info	0	0	61,925	61,925	0.0
Pulse Crops Council - Info	0	0	69,428	69,428	0.0
DIVISION TOTAL	0	0	35,050,516	35,050,516	46.0
State Fair					
State Fair	326,262	0	4,926,838	5,253,100	21.5
DIVISION TOTAL	326,262	0	4,926,838	5,253,100	21.5
Financial and Technical Assistance					
Financial and Technical Assistance	2,579,753	2,730,844	1,148,698	6,459,295	32.0
DIVISION TOTAL	2,579,753	2,730,844	1,148,698	6,459,295	32.0
Office of Water					
Office of Water	2,085,720	5,782,233	2,013,378	9,881,331	50.0
DIVISION TOTAL	2,085,720	5,782,233	2,013,378	9,881,331	50.0
Regulated Response & Livestock Cleanup					
Livestock Cleanup Fund - Info	0	0	765,000	765,000	0.0
Regulated Response Fund - Info	0	0	1,750,001	1,750,001	0.0
DIVISION TOTAL	0	0	2,515,001	2,515,001	0.0
Petroleum Release Compensation					
Petroleum Release Compensation	0	0	477,452	477,452	3.0
Petroleum Release Compensation - Info	0	0	2,100,000	2,100,000	0.0
DIVISION TOTAL	0	0	2,577,452	2,577,452	3.0
DEPARTMENT TOTAL	16,499,500	24,696,033	57,205,732	98,401,265	352.5

TOURISM

STAFFING LEVEL FTE:	38.7	39.7	38.7	38.7	0.0
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DIVISION SUMMARY:

	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
<i>Tourism</i>					
General Funds	0	0	0	0	0
Federal Funds	8,750,000	8,750,000	8,750,000	8,750,000	0
Other Funds	24,537,317	24,175,331	24,175,331	24,232,659	57,328
TOTAL	33,287,317	32,925,331	32,925,331	32,982,659	57,328
<i>Arts</i>					
General Funds	0	0	0	0	0
Federal Funds	1,371,773	1,534,300	1,534,300	1,535,707	1,407
Other Funds	1,410,250	1,520,456	1,422,995	1,431,204	8,209
TOTAL	2,782,023	3,054,756	2,957,295	2,966,911	9,616
<i>DEPARTMENT TOTAL</i>					
General Funds	0	0	0	0	0
Federal Funds	10,121,773	10,284,300	10,284,300	10,285,707	1,407
Other Funds	25,947,567	25,695,787	25,598,326	25,663,863	65,537
TOTAL	36,069,340	35,980,087	35,882,626	35,949,570	66,944

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
<i>Tourism</i>					
Tourism	0	8,750,000	24,232,659	32,982,659	34.7
DIVISION TOTAL	0	8,750,000	24,232,659	32,982,659	34.7
<i>Arts</i>					
Arts	0	1,535,707	1,431,204	2,966,911	4.0
DIVISION TOTAL	0	1,535,707	1,431,204	2,966,911	4.0
<i>DEPARTMENT TOTAL</i>	0	10,285,707	25,663,863	35,949,570	38.7

GAME, FISH, AND PARKS

STAFFING LEVEL FTE:	583.9	583.9	583.9	583.9	0.0
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DIVISION SUMMARY:

	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
Administration					
General Funds	1,020,625	1,020,245	1,020,245	229,970	(790,275)
Federal Funds	0	0	0	0	0
Other Funds	4,107,414	4,041,698	4,041,698	4,128,265	86,567
TOTAL	5,128,039	5,061,943	5,061,943	4,358,235	(703,708)
Wildlife - Info					
General Funds	0	0	0	0	0
Federal Funds	23,934,830	23,934,606	23,934,606	24,090,870	156,264
Other Funds	40,784,646	40,543,161	40,543,161	41,056,337	513,176
TOTAL	64,719,476	64,477,767	64,477,767	65,147,207	669,440
Wildlife -Development/Improvement - Info					
General Funds	0	0	0	0	0
Federal Funds	6,712,500	6,712,500	6,712,500	6,712,500	0
Other Funds	4,462,500	4,462,500	4,462,500	4,462,500	0
TOTAL	11,175,000	11,175,000	11,175,000	11,175,000	0
State Parks and Recreation					
General Funds	6,460,396	6,458,421	5,164,766	6,015,783	851,017
Federal Funds	3,740,837	3,740,679	3,740,679	3,769,587	28,908
Other Funds	24,236,733	24,186,887	24,686,887	24,915,897	229,010
TOTAL	34,437,966	34,385,987	33,592,332	34,701,267	1,108,935
State Parks and Recreation - Dev/Imp					
General Funds	0	0	0	0	0
Federal Funds	3,914,500	3,750,000	3,750,000	3,750,000	0
Other Funds	8,800,000	9,595,000	9,595,000	9,595,000	0
TOTAL	12,714,500	13,345,000	13,345,000	13,345,000	0
Snowmobile Trails - Info					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	1,489,262	1,486,563	1,486,563	1,496,418	9,855
TOTAL	1,489,262	1,486,563	1,486,563	1,496,418	9,855
DEPARTMENT TOTAL					
General Funds	7,481,021	7,478,666	6,185,011	6,245,753	60,742
Federal Funds	38,302,667	38,137,785	38,137,785	38,322,957	185,172
Other Funds	83,880,555	84,315,809	84,815,809	85,654,417	838,608
TOTAL	129,664,243	129,932,260	129,138,605	130,223,127	1,084,522

GAME, FISH, AND PARKS

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Administration					
Administration	229,970	0	4,128,265	4,358,235	23.3
DIVISION TOTAL	229,970	0	4,128,265	4,358,235	23.3
Wildlife - Info					
Wildlife - Info	0	24,090,870	41,056,337	65,147,207	297.5
DIVISION TOTAL	0	24,090,870	41,056,337	65,147,207	297.5
Wildlife -Development/Improvement - Info					
Wildlife -Development/Improvement - Info	0	6,712,500	4,462,500	11,175,000	0.0
DIVISION TOTAL	0	6,712,500	4,462,500	11,175,000	0.0
State Parks and Recreation					
State Parks and Recreation	6,015,783	3,769,587	24,915,897	34,701,267	254.0
DIVISION TOTAL	6,015,783	3,769,587	24,915,897	34,701,267	254.0
State Parks and Recreation - Dev/Imp					
State Parks and Recreation - Dev/Imp	0	3,750,000	9,595,000	13,345,000	0.0
DIVISION TOTAL	0	3,750,000	9,595,000	13,345,000	0.0
Snowmobile Trails - Info					
Snowmobile Trails - Info	0	0	1,496,418	1,496,418	9.1
DIVISION TOTAL	0	0	1,496,418	1,496,418	9.1
DEPARTMENT TOTAL	6,245,753	38,322,957	85,654,417	130,223,127	583.9

TRIBAL RELATIONS

STAFFING LEVEL FTE:	7.0	7.0	7.0	7.0	0.0
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DIVISION SUMMARY:

	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
Office of Tribal Relations					
General Funds	891,926	914,899	879,899	896,969	17,070
Federal Funds	0	0	0	0	0
Other Funds	196,000	196,000	196,000	196,000	0
TOTAL	1,087,926	1,110,899	1,075,899	1,092,969	17,070
DEPARTMENT TOTAL					
General Funds	891,926	914,899	879,899	896,969	17,070
Federal Funds	0	0	0	0	0
Other Funds	196,000	196,000	196,000	196,000	0
TOTAL	1,087,926	1,110,899	1,075,899	1,092,969	17,070

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Office of Tribal Relations					
Office of Tribal Relations	896,969	0	196,000	1,092,969	7.0
DIVISION TOTAL	896,969	0	196,000	1,092,969	7.0
DEPARTMENT TOTAL	896,969	0	196,000	1,092,969	7.0

SOCIAL SERVICES

STAFFING LEVEL FTE:	1,569.5	1,598.5	1,551.5	1,551.5	0.0
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DIVISION SUMMARY:

	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
<i>Administration</i>					
General Funds	15,053,949	41,501,579	15,222,942	15,734,144	511,202
Federal Funds	23,588,794	48,278,871	23,181,083	23,977,700	796,617
Other Funds	27,307	27,217	27,217	28,467	1,250
TOTAL	38,670,050	89,807,667	38,431,242	39,740,311	1,309,069
<i>Economic Assistance</i>					
General Funds	37,334,977	42,732,465	34,665,498	34,517,352	(148,146)
Federal Funds	118,390,508	127,537,441	130,589,974	130,879,334	289,360
Other Funds	1,091,162	1,091,162	1,091,162	1,093,354	2,192
TOTAL	156,816,647	171,361,068	166,346,634	166,490,040	143,406
<i>Medical Services</i>					
General Funds	322,155,687	404,006,785	392,818,543	394,588,787	1,770,244
Federal Funds	881,619,707	916,554,097	899,718,960	901,658,034	1,939,074
Other Funds	280,701	280,701	280,701	280,701	0
TOTAL	1,204,056,095	1,320,841,583	1,292,818,204	1,296,527,522	3,709,318
<i>Children's Services</i>					
General Funds	66,985,024	77,829,729	71,591,274	71,416,406	(174,868)
Federal Funds	53,985,910	56,810,542	54,274,817	54,492,940	218,123
Other Funds	4,895,880	4,895,880	4,895,880	4,932,930	37,050
TOTAL	125,866,814	139,536,151	130,761,971	130,842,276	80,305
<i>Behavioral Health</i>					
General Funds	133,260,081	147,072,674	139,559,657	140,233,836	674,179
Federal Funds	68,031,840	74,052,576	72,003,076	72,197,075	193,999
Other Funds	4,326,177	4,326,153	4,326,153	4,348,541	22,388
TOTAL	205,618,098	225,451,403	215,888,886	216,779,452	890,566
<i>Social - Informational</i>					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	529,905	532,554	532,554	533,431	877
TOTAL	529,905	532,554	532,554	533,431	877
<i>DEPARTMENT TOTAL</i>					
General Funds	574,789,718	713,143,232	653,857,914	656,490,525	2,632,611
Federal Funds	1,145,616,759	1,223,233,527	1,179,767,910	1,183,205,083	3,437,173
Other Funds	11,151,132	11,153,667	11,153,667	11,217,424	63,757
TOTAL	1,731,557,609	1,947,530,426	1,844,779,491	1,850,913,032	6,133,541

SOCIAL SERVICES

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Administration					
General Administration	6,108,561	7,673,776	17,204	13,799,541	157.2
Legal Services	464,766	621,573	0	1,086,339	8.0
Office of Licensure and Accreditation	3,540,066	2,327,064	0	5,867,130	31.0
Operations and Technology	5,620,751	13,355,287	11,263	18,987,301	5.0
DIVISION TOTAL	15,734,144	23,977,700	28,467	39,740,311	201.2
Economic Assistance					
Economic Assistance Administration	2,507,247	21,677,159	148,117	24,332,523	10.0
Energy Administration	0	37,248,690	0	37,248,690	12.0
Quality Control & Aux Placement	4,520,268	2,829,493	36,512	7,386,273	14.0
Tanf Services and Training	6,581,937	17,001,105	0	23,583,042	2.0
SSI Admin and Tanf, Medicaid Elig	2,867,372	2,081,233	0	4,948,605	40.0
Supplemental Nutrition Assistance	495,171	1,218,843	0	1,714,014	6.0
Child Care Services	5,674,138	32,945,458	739,819	39,359,415	13.0
Economic Assistance & Eligibility Determ	11,871,219	15,877,353	168,906	27,917,478	259.5
DIVISION TOTAL	34,517,352	130,879,334	1,093,354	166,490,040	356.5
Medical Services					
Medical	360,478,397	556,286,839	280,701	917,045,937	75.0
Medicaid Expansion	34,110,390	345,371,195	0	379,481,585	0.0
DIVISION TOTAL	394,588,787	901,658,034	280,701	1,296,527,522	75.0
Children's Services					
Child Support Enforcement	3,862,560	6,124,586	3,628,467	13,615,613	88.0
Child Protection Services	67,553,846	48,368,354	1,304,463	117,226,663	276.8
DIVISION TOTAL	71,416,406	54,492,940	4,932,930	130,842,276	364.8
Behavioral Health					
Human Services Center	56,014,959	10,476,855	821,693	67,313,507	522.0
Community Behavioral Health	82,343,254	44,839,623	3,526,848	130,709,725	32.0
Com. Behavioral Health Medicaid Expan.	1,875,623	16,880,597	0	18,756,220	0.0
DIVISION TOTAL	140,233,836	72,197,075	4,348,541	216,779,452	554.0
Social - Informational					
Board of Counselor Examiners - Info	0	0	114,557	114,557	0.0
Board of Psychology Examiners- Info	0	0	90,453	90,453	0.0
Board of Social Work Examiners - Info	0	0	135,869	135,869	0.0
Board of Addiction & Prevent Prof - Info	0	0	192,552	192,552	0.0
DIVISION TOTAL	0	0	533,431	533,431	0.0
DEPARTMENT TOTAL	656,490,525	1,183,205,083	11,217,424	1,850,913,032	1,551.5

HEALTH

STAFFING LEVEL FTE:	382.5	391.4	387.4	387.4	0.0
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DIVISION SUMMARY:					
	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
Administration					
General Funds	3,625,452	5,742,733	3,631,183	3,648,116	16,933
Federal Funds	17,617,171	17,572,515	17,565,222	17,619,983	54,761
Other Funds	841,942	841,560	841,560	846,850	5,290
TOTAL	22,084,565	24,156,808	22,037,965	22,114,949	76,984
Licensure & Accreditation					
General Funds	3,945,744	4,915,305	4,353,419	4,292,349	(61,070)
Federal Funds	5,677,700	5,663,964	5,663,964	5,733,808	69,844
Other Funds	4,526,512	4,527,666	4,027,666	4,082,037	54,371
TOTAL	14,149,956	15,106,935	14,045,049	14,108,194	63,145
Family and Community Health					
General Funds	6,596,474	6,817,139	6,292,139	6,133,104	(159,035)
Federal Funds	53,993,070	54,358,060	54,358,060	54,696,795	338,735
Other Funds	7,097,253	7,091,367	7,091,367	7,128,196	36,829
TOTAL	67,686,797	68,266,566	67,741,566	67,958,095	216,529
Laboratory Services					
General Funds	0	0	0	0	0
Federal Funds	14,153,721	14,138,106	14,138,106	14,167,968	29,862
Other Funds	4,917,111	5,241,840	5,241,840	5,298,827	56,987
TOTAL	19,070,832	19,379,946	19,379,946	19,466,795	86,849
Tobacco Prevention					
General Funds	0	0	0	0	0
Federal Funds	1,656,284	1,654,270	1,654,270	1,661,065	6,795
Other Funds	4,500,276	4,520,174	2,020,174	2,020,174	0
TOTAL	6,156,560	6,174,444	3,674,444	3,681,239	6,795
Epidemiology, Surveillance & Informatics					
General Funds	420,258	420,008	420,008	423,732	3,724
Federal Funds	3,964,310	3,996,801	3,996,801	4,016,792	19,991
Other Funds	0	0	0	0	0
TOTAL	4,384,568	4,416,809	4,416,809	4,440,524	23,715
Board of Chiropractic Examiners - Info					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	160,761	160,749	160,749	162,505	1,756
TOTAL	160,761	160,749	160,749	162,505	1,756
Board of Dentistry - Info					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	506,544	506,544	506,544	506,746	202
TOTAL	506,544	506,544	506,544	506,746	202
Board of Hearing Aid Dispensers - Info					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	46,707	46,703	46,703	46,749	46
TOTAL	46,707	46,703	46,703	46,749	46

HEALTH

Board of Funeral Service - Info

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	114,036	114,036	114,036	114,111	75
TOTAL	114,036	114,036	114,036	114,111	75

Board of Med & Osteo Examiners - Info

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	1,331,660	1,359,586	1,359,586	1,375,495	15,909
TOTAL	1,331,660	1,359,586	1,359,586	1,375,495	15,909

Board of Nursing - Info

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	2,029,040	2,096,606	2,096,606	2,119,128	22,522
TOTAL	2,029,040	2,096,606	2,096,606	2,119,128	22,522

Board of Nursing Home Admin - Info

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	71,601	71,601	71,601	71,661	60
TOTAL	71,601	71,601	71,601	71,661	60

Board of Optometry - Info

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	78,769	78,737	78,737	78,838	101
TOTAL	78,769	78,737	78,737	78,838	101

Board of Pharmacy - Info

General Funds	0	0	0	0	0
Federal Funds	495,717	495,717	495,717	496,991	1,274
Other Funds	1,637,781	1,635,208	1,635,208	1,653,435	18,227
TOTAL	2,133,498	2,130,925	2,130,925	2,150,426	19,501

Board of Podiatry Examiners - Info

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	28,913	30,905	30,905	30,954	49
TOTAL	28,913	30,905	30,905	30,954	49

Board of Massage Therapy - Info

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	128,938	128,763	128,763	129,102	339
TOTAL	128,938	128,763	128,763	129,102	339

Board of Speech-Language Pathology -Info

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	75,788	75,784	75,784	75,833	49
TOTAL	75,788	75,784	75,784	75,833	49

Board of Certified Prof Midwives - Info

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	21,999	21,999	21,999	22,028	29
TOTAL	21,999	21,999	21,999	22,028	29

HEALTH

Board of Physical Therapy - Info

General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	150,000	160,500	160,500	160,648	148
TOTAL	150,000	160,500	160,500	160,648	148

DEPARTMENT TOTAL

General Funds	14,587,928	17,895,185	14,696,749	14,497,301	(199,448)
Federal Funds	97,557,973	97,879,433	97,872,140	98,393,402	521,262
Other Funds	28,265,631	28,710,328	25,710,328	25,923,317	212,989
TOTAL	140,411,532	144,484,946	138,279,217	138,814,020	534,803

HEALTH

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Administration					
Administration	3,648,116	17,619,983	846,850	22,114,949	42.5
DIVISION TOTAL	3,648,116	17,619,983	846,850	22,114,949	42.5
Licensure & Accreditation					
Licensure & Accreditation	4,292,349	5,733,808	4,082,037	14,108,194	71.5
DIVISION TOTAL	4,292,349	5,733,808	4,082,037	14,108,194	71.5
Family and Community Health					
Family and Community Health	6,133,104	54,696,795	7,128,196	67,958,095	199.5
DIVISION TOTAL	6,133,104	54,696,795	7,128,196	67,958,095	199.5
Laboratory Services					
Laboratory Services	0	14,167,968	5,298,827	19,466,795	36.0
DIVISION TOTAL	0	14,167,968	5,298,827	19,466,795	36.0
Correctional Health					
DIVISION TOTAL	0	0	0	0	0.0
Tobacco Prevention					
Tobacco Prevention	0	1,661,065	2,020,174	3,681,239	3.0
DIVISION TOTAL	0	1,661,065	2,020,174	3,681,239	3.0
Epidemiology, Surveillance & Informatics					
Epidemiology, Surveillance & Informatics	423,732	4,016,792	0	4,440,524	10.0
DIVISION TOTAL	423,732	4,016,792	0	4,440,524	10.0
Board of Chiropractic Examiners - Info					
Board of Chiropractic Examiners - Info	0	0	162,505	162,505	1.0
DIVISION TOTAL	0	0	162,505	162,505	1.0
Board of Dentistry - Info					
Board of Dentistry - Info	0	0	506,746	506,746	0.0
DIVISION TOTAL	0	0	506,746	506,746	0.0
Board of Hearing Aid Dispensers - Info					
Board of Hearing Aid Dispensers - Info	0	0	46,749	46,749	0.0
DIVISION TOTAL	0	0	46,749	46,749	0.0
Board of Funeral Service - Info					
Board of Funeral Service - Info	0	0	114,111	114,111	0.0
DIVISION TOTAL	0	0	114,111	114,111	0.0
Board of Med & Osteo Examiners - Info					
Board of Med & Osteo Examiners - Info	0	0	1,375,495	1,375,495	8.0
DIVISION TOTAL	0	0	1,375,495	1,375,495	8.0
Board of Nursing - Info					
Board of Nursing - Info	0	0	2,119,128	2,119,128	9.5
DIVISION TOTAL	0	0	2,119,128	2,119,128	9.5
Board of Nursing Home Admin - Info					
Board of Nursing Home Admin - Info	0	0	71,661	71,661	0.0
DIVISION TOTAL	0	0	71,661	71,661	0.0
Board of Optometry - Info					
Board of Optometry - Info	0	0	78,838	78,838	0.0
DIVISION TOTAL	0	0	78,838	78,838	0.0
Board of Pharmacy - Info					
Board of Pharmacy - Info	0	496,991	1,653,435	2,150,426	6.4
DIVISION TOTAL	0	496,991	1,653,435	2,150,426	6.4

HEALTH

Board of Podiatry Examiners - Info

Board of Podiatry Examiners - Info	0	0	30,954	30,954	0.0
DIVISION TOTAL	0	0	30,954	30,954	0.0

Board of Massage Therapy - Info

Board of Massage Therapy - Info	0	0	129,102	129,102	0.0
DIVISION TOTAL	0	0	129,102	129,102	0.0

Board of Speech-Language Pathology -Info

Board of Speech-Language Pathology -Info	0	0	75,833	75,833	0.0
DIVISION TOTAL	0	0	75,833	75,833	0.0

Board of Certified Prof Midwives - Info

Board of Certified Prof Midwives - Info	0	0	22,028	22,028	0.0
DIVISION TOTAL	0	0	22,028	22,028	0.0

Board of Physical Therapy - Info

Board of Physical Therapy - Info	0	0	160,648	160,648	0.0
DIVISION TOTAL	0	0	160,648	160,648	0.0

DEPARTMENT TOTAL

14,497,301	98,393,402	25,923,317	138,814,020	387.4
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LABOR AND REGULATION

STAFFING LEVEL FTE:	407.6	416.7	405.7	405.7	0.0
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<u>DIVISION SUMMARY:</u>					
	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
<i>Labor and Regulation</i>					
General Funds	3,699,981	7,141,380	4,089,577	3,767,603	(321,974)
Federal Funds	36,074,822	35,695,423	35,695,423	36,196,334	500,911
Other Funds	4,124,400	1,589,713	3,518,445	3,545,792	27,347
TOTAL	43,899,203	44,426,516	43,303,445	43,509,729	206,284
<i>Boards and Commissions</i>					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	6,243,490	6,627,234	6,631,022	6,720,222	89,200
TOTAL	6,243,490	6,627,234	6,631,022	6,720,222	89,200
<i>Financial Services</i>					
General Funds	0	0	0	0	0
Federal Funds	46,410	46,410	46,410	46,757	347
Other Funds	11,551,215	12,591,924	12,629,240	12,811,611	182,371
TOTAL	11,597,625	12,638,334	12,675,650	12,858,368	182,718
DEPARTMENT TOTAL					
General Funds	3,699,981	7,141,380	4,089,577	3,767,603	(321,974)
Federal Funds	36,121,232	35,741,833	35,741,833	36,243,091	501,258
Other Funds	21,919,105	20,808,871	22,778,707	23,077,625	298,918
TOTAL	61,740,318	63,692,084	62,610,117	63,088,319	478,202

<u>SUBTOTAL BY DIVISION:</u>					
	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
<i>Labor and Regulation</i>					
Secretariat Administration	1,593,588	14,302,414	2,466,141	18,362,143	53.7
Reemployment Assistance	0	9,188,132	0	9,188,132	76.0
Job Service	1,194,146	12,299,815	445,211	13,939,172	126.5
State Labor Law Administration	979,869	405,973	634,440	2,020,282	15.3
DIVISION TOTAL	3,767,603	36,196,334	3,545,792	43,509,729	271.5
<i>Boards and Commissions</i>					
Board of Accountancy - Info	0	0	472,863	472,863	2.7
Board of Barber Examiners - Info	0	0	88,818	88,818	0.4
Cosmetology Commission - Info	0	0	580,513	580,513	4.8
Plumbing Commission - Info	0	0	1,217,581	1,217,581	9.3
Board of Technical Professions - Info	0	0	613,925	613,925	3.3
Electrical Commission - Info	0	0	2,831,137	2,831,137	23.3
Real Estate Commission - Info	0	0	766,782	766,782	5.2
Abstracters Bd of Examiners - Info	0	0	69,568	69,568	0.0
South Dakota Athletic Commission - Info	0	0	79,035	79,035	0.0
DIVISION TOTAL	0	0	6,720,222	6,720,222	49.0
<i>Financial Services</i>					
Banking	0	0	7,872,451	7,872,451	44.5
Insurance	0	46,757	4,939,160	4,985,917	40.7
DIVISION TOTAL	0	46,757	12,811,611	12,858,368	85.2
DEPARTMENT TOTAL	3,767,603	36,243,091	23,077,625	63,088,319	405.7

TRANSPORTATION

STAFFING LEVEL FTE:	1,025.3	1,014.3	1,014.3	1,014.3	0.0
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DIVISION SUMMARY:

	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
General Operations					
General Funds	718,399	718,399	718,399	729,132	10,733
Federal Funds	56,848,700	56,848,672	56,848,672	57,098,320	249,648
Other Funds	203,314,797	208,967,997	206,201,495	208,466,639	2,265,144
TOTAL	260,881,896	266,535,068	263,768,566	266,294,091	2,525,525
Construction Contracts - Info					
General Funds	0	0	0	0	0
Federal Funds	795,068,873	795,068,873	795,068,873	795,068,873	0
Other Funds	194,544,285	194,544,285	194,544,285	194,544,285	0
TOTAL	989,613,158	989,613,158	989,613,158	989,613,158	0
DEPARTMENT TOTAL					
General Funds	718,399	718,399	718,399	729,132	10,733
Federal Funds	851,917,573	851,917,545	851,917,545	852,167,193	249,648
Other Funds	397,859,082	403,512,282	400,745,780	403,010,924	2,265,144
TOTAL	1,250,495,054	1,256,148,226	1,253,381,724	1,255,907,249	2,525,525

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
General Operations					
Secretariat	0	1,115,941	3,681,559	4,797,500	13.0
Finance and Management	729,132	35,308,678	17,329,269	53,367,079	34.5
Planning and Engineering	0	8,998,235	28,183,380	37,181,615	223.7
Operations	0	11,675,466	159,272,431	170,947,897	743.1
DIVISION TOTAL	729,132	57,098,320	208,466,639	266,294,091	1,014.3
Construction Contracts - Info					
Construction Contracts - Info	0	795,068,873	194,544,285	989,613,158	0.0
DIVISION TOTAL	0	795,068,873	194,544,285	989,613,158	0.0
DEPARTMENT TOTAL	729,132	852,167,193	403,010,924	1,255,907,249	1,014.3

EDUCATION

STAFFING LEVEL FTE:	197.0	211.0	190.5	196.5	6.0
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DIVISION SUMMARY:

	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
<i>General Administration</i>					
General Funds	4,141,676	41,893,676	8,113,676	4,168,167	(3,945,509)
Federal Funds	73,678,638	5,678,638	6,678,638	6,718,238	39,600
Other Funds	430,550	430,550	430,550	435,560	5,010
TOTAL	78,250,864	48,002,864	15,222,864	11,321,965	(3,900,899)
<i>State Aid</i>					
General Funds	709,912,898	756,735,328	737,258,040	737,576,269	318,229
Federal Funds	0	0	0	0	0
Other Funds	3,219,957	3,219,957	3,219,957	3,219,957	0
TOTAL	713,132,855	759,955,285	740,477,997	740,796,226	318,229
<i>Technical Colleges</i>					
General Funds	43,160,538	54,356,993	42,273,022	42,280,120	7,098
Federal Funds	0	0	0	0	0
Other Funds	185,696	185,696	185,696	185,696	0
TOTAL	43,346,234	54,542,689	42,458,718	42,465,816	7,098
<i>Education Services and Resources</i>					
General Funds	11,567,072	12,702,738	10,621,837	10,674,451	52,614
Federal Funds	212,820,072	236,387,779	236,929,789	235,031,715	(1,898,074)
Other Funds	1,131,234	1,131,234	1,131,234	1,137,857	6,623
TOTAL	225,518,378	250,221,751	248,682,860	246,844,023	(1,838,837)
<i>Library Services and History</i>					
General Funds	6,280,256	6,280,256	5,249,989	5,519,476	269,487
Federal Funds	2,782,827	2,982,827	1,383,384	2,795,493	1,412,109
Other Funds	2,094,404	2,094,404	2,094,404	2,111,064	16,660
TOTAL	11,157,487	11,357,487	8,727,777	10,426,033	1,698,256
<i>DEPARTMENT TOTAL</i>					
General Funds	775,062,440	871,968,991	803,516,564	800,218,483	(3,298,081)
Federal Funds	289,281,537	245,049,244	244,991,811	244,545,446	(446,365)
Other Funds	7,061,841	7,061,841	7,061,841	7,090,134	28,293
TOTAL	1,071,405,818	1,124,080,076	1,055,570,216	1,051,854,063	(3,716,153)

EDUCATION

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
General Administration					
General Administration	4,168,167	6,718,238	435,560	11,321,965	48.5
DIVISION TOTAL	4,168,167	6,718,238	435,560	11,321,965	48.5
State Aid					
Workforce Education Fund	0	0	1,125,000	1,125,000	0.0
State Aid to General Education	619,833,511	0	0	619,833,511	0.0
State Aid to Special Education	103,049,903	0	0	103,049,903	0.0
Sparsity Payments	2,615,722	0	0	2,615,722	0.0
National Board Certified Teachers	45,000	0	0	45,000	0.0
Technology in Schools	12,032,133	0	2,094,957	14,127,090	0.0
DIVISION TOTAL	737,576,269	0	3,219,957	740,796,226	0.0
Technical Colleges					
Technical Colleges	42,280,120	0	185,696	42,465,816	3.0
DIVISION TOTAL	42,280,120	0	185,696	42,465,816	3.0
Education Services and Resources					
Ed Resources	10,674,451	235,031,715	1,137,857	246,844,023	86.0
DIVISION TOTAL	10,674,451	235,031,715	1,137,857	246,844,023	86.0
Library Services and History					
History	3,961,762	1,396,050	2,083,164	7,440,976	41.0
Library Services	1,557,714	1,399,443	27,900	2,985,057	18.0
DIVISION TOTAL	5,519,476	2,795,493	2,111,064	10,426,033	59.0
DEPARTMENT TOTAL	800,218,483	244,545,446	7,090,134	1,051,854,063	196.5

PUBLIC SAFETY

STAFFING LEVEL FTE:	489.8	490.8	489.8	498.8	9.0
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DIVISION SUMMARY:

	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
Administration					
General Funds	1,329,101	1,406,850	1,364,555	1,375,259	10,704
Federal Funds	991,463	976,083	976,083	999,608	23,525
Other Funds	12,944,040	12,946,525	12,957,922	13,195,539	237,617
TOTAL	15,264,604	15,329,458	15,298,560	15,570,406	271,846
Highway Patrol					
General Funds	1,876,618	2,072,597	1,902,088	1,919,836	17,748
Federal Funds	4,492,283	4,316,113	4,316,113	4,360,910	44,797
Other Funds	37,260,424	36,351,159	36,351,159	38,205,048	1,853,889
TOTAL	43,629,325	42,739,869	42,569,360	44,485,794	1,916,434
Emergency Services					
General Funds	3,887,958	4,740,170	3,894,813	3,940,708	45,895
Federal Funds	9,722,712	9,214,275	8,398,390	8,450,575	52,185
Other Funds	1,175,580	1,175,140	1,175,140	1,182,886	7,746
TOTAL	14,786,250	15,129,585	13,468,343	13,574,169	105,826
Criminal Justice Services					
General Funds	741,979	740,403	740,403	747,941	7,538
Federal Funds	22,243,311	22,238,547	22,238,547	21,988,463	(250,084)
Other Funds	2,776,001	2,757,640	2,757,640	3,082,995	325,355
TOTAL	25,761,291	25,736,590	25,736,590	25,819,399	82,809
911 Coordination Board - Info					
General Funds	0	0	0	0	0
Federal Funds	250,000	250,000	250,000	250,000	0
Other Funds	4,644,942	4,644,728	4,644,728	4,649,185	4,457
TOTAL	4,894,942	4,894,728	4,894,728	4,899,185	4,457
One Call Notification Board - Info					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	1,400,835	1,400,347	1,400,347	1,404,787	4,440
TOTAL	1,400,835	1,400,347	1,400,347	1,404,787	4,440
DEPARTMENT TOTAL					
General Funds	7,835,656	8,960,020	7,901,859	7,983,744	81,885
Federal Funds	37,699,769	36,995,018	36,179,133	36,049,556	(129,577)
Other Funds	60,201,822	59,275,539	59,286,936	61,720,440	2,433,504
TOTAL	105,737,247	105,230,577	103,367,928	105,753,740	2,385,812

PUBLIC SAFETY

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Administration					
Administration	1,375,259	999,608	13,195,539	15,570,406	112.0
DIVISION TOTAL	1,375,259	999,608	13,195,539	15,570,406	112.0
Highway Patrol					
Highway Patrol	1,919,836	4,360,910	38,205,048	44,485,794	286.0
DIVISION TOTAL	1,919,836	4,360,910	38,205,048	44,485,794	286.0
Emergency Services					
Emergency Services	3,940,708	8,450,575	1,182,886	13,574,169	74.8
DIVISION TOTAL	3,940,708	8,450,575	1,182,886	13,574,169	74.8
Criminal Justice Services					
Criminal Justice Services	747,941	21,988,463	3,082,995	25,819,399	22.0
DIVISION TOTAL	747,941	21,988,463	3,082,995	25,819,399	22.0
911 Coordination Board - Info					
911 Coordination Board - Info	0	250,000	4,649,185	4,899,185	2.0
DIVISION TOTAL	0	250,000	4,649,185	4,899,185	2.0
One Call Notification Board - Info					
One Call Notification Board - Info	0	0	1,404,787	1,404,787	2.0
DIVISION TOTAL	0	0	1,404,787	1,404,787	2.0
DEPARTMENT TOTAL	7,983,744	36,049,556	61,720,440	105,753,740	498.8

BOARD OF REGENTS

STAFFING LEVEL FTE:	5,103.4	5,104.5	5,105.5	5,105.5	0.0
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DIVISION SUMMARY:					
	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
Board of Regents					
General Funds	10,786,631	12,825,635	9,643,635	10,109,320	465,685
Federal Funds	6,045,214	6,045,214	6,045,214	6,053,166	7,952
Other Funds	8,429,458	8,391,361	11,141,361	11,381,195	239,834
TOTAL	25,261,303	27,262,210	26,830,210	27,543,681	713,471
Maintenance and Repair					
General Funds	31,811,404	30,152,677	13,634,092	13,634,092	0
Federal Funds	0	0	0	0	0
Other Funds	32,421,920	15,587,316	15,587,316	15,587,316	0
TOTAL	64,233,324	45,739,993	29,221,408	29,221,408	0
Grants/Scholarships/Loans					
General Funds	642,768	642,768	642,768	642,768	0
Federal Funds	0	0	0	0	0
Other Funds	1,583,000	1,583,000	1,583,000	1,583,000	0
TOTAL	2,225,768	2,225,768	2,225,768	2,225,768	0
Regent's Pools					
General Funds	1,702,185	1,697,819	1,697,819	1,706,923	9,104
Federal Funds	0	0	0	0	0
Other Funds	19,354,325	19,354,325	19,354,325	19,359,981	5,656
TOTAL	21,056,510	21,052,144	21,052,144	21,066,904	14,760
System Requests					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	1,798,276	1,798,026	1,798,026	1,801,576	3,550
TOTAL	1,798,276	1,798,026	1,798,026	1,801,576	3,550
Other					
General Funds	750,000	750,000	450,000	450,000	0
Federal Funds	0	0	0	0	0
Other Funds	0	0	0	0	0
TOTAL	750,000	750,000	450,000	450,000	0
Research Pool					
General Funds	4,672,951	4,672,951	4,072,951	4,072,951	0
Federal Funds	0	0	0	0	0
Other Funds	0	0	0	0	0
TOTAL	4,672,951	4,672,951	4,072,951	4,072,951	0
South Dakota Scholarships					
General Funds	6,351,572	6,555,306	6,555,306	6,572,724	17,418
Federal Funds	0	0	0	0	0
Other Funds	0	0	0	0	0
TOTAL	6,351,572	6,555,306	6,555,306	6,572,724	17,418
University of South Dakota					
General Funds	53,294,595	55,541,957	53,149,033	53,968,040	819,007
Federal Funds	13,369,287	13,369,287	13,369,287	13,553,651	184,364
Other Funds	103,539,743	104,369,060	104,369,060	105,839,114	1,470,054
TOTAL	170,203,625	173,280,304	170,887,380	173,360,805	2,473,425
University of South Dakota Law School					
General Funds	2,658,352	2,718,953	2,658,352	2,697,558	39,206
Federal Funds	90,483	90,483	90,483	91,567	1,084
Other Funds	3,862,158	3,862,158	3,862,158	3,904,151	41,993
TOTAL	6,610,993	6,671,594	6,610,993	6,693,276	82,283

BOARD OF REGENTS

USD School of Medicine

General Funds	31,520,482	32,053,533	31,820,482	32,304,212	483,730
Federal Funds	13,281,341	13,281,341	13,281,341	13,404,570	123,229
Other Funds	26,727,852	26,727,852	26,727,852	27,006,891	279,039
TOTAL	71,529,675	72,062,726	71,829,675	72,715,673	885,998

South Dakota State University

General Funds	71,888,232	74,459,100	71,823,176	72,948,822	1,125,646
Federal Funds	24,867,982	24,867,982	24,867,982	24,998,342	130,360
Other Funds	187,915,421	187,908,580	187,008,580	188,660,467	1,651,887
TOTAL	284,671,635	287,235,662	283,699,738	286,607,631	2,907,893

SDSU Extension

General Funds	10,860,060	10,860,060	10,860,060	11,032,235	172,175
Federal Funds	10,280,570	8,379,892	8,379,892	8,454,078	74,186
Other Funds	2,885,199	2,885,199	2,885,199	2,908,621	23,422
TOTAL	24,025,829	22,125,151	22,125,151	22,394,934	269,783

Agricultural Experiment Station

General Funds	15,661,647	15,661,647	15,661,647	15,897,987	236,340
Federal Funds	23,095,656	22,395,656	22,395,656	22,506,154	110,498
Other Funds	20,445,124	20,445,124	20,445,124	20,545,254	100,130
TOTAL	59,202,427	58,502,427	58,502,427	58,949,395	446,968

SD School of Mines and Technology

General Funds	25,219,619	25,819,757	25,046,484	25,436,291	389,807
Federal Funds	15,293,055	15,293,055	15,293,055	15,388,005	94,950
Other Funds	44,430,215	44,428,936	44,428,936	44,837,336	408,400
TOTAL	84,942,889	85,541,748	84,768,475	85,661,632	893,157

Northern State University

General Funds	17,359,190	17,892,873	17,297,545	17,571,400	273,855
Federal Funds	2,345,155	2,345,155	2,345,155	2,376,019	30,864
Other Funds	26,559,130	26,556,933	26,556,933	26,782,910	225,977
TOTAL	46,263,475	46,794,961	46,199,633	46,730,329	530,696

NSU - Statewide High School E-Learning

General Funds	4,191,248	4,142,392	4,222,392	4,290,614	68,222
Federal Funds	0	0	0	0	0
Other Funds	0	0	0	0	0
TOTAL	4,191,248	4,142,392	4,222,392	4,290,614	68,222

Black Hills State University

General Funds	16,511,769	17,181,861	16,459,860	16,721,674	261,814
Federal Funds	5,235,419	5,235,419	5,235,419	5,280,954	45,535
Other Funds	30,981,403	28,918,028	28,918,028	29,170,893	252,865
TOTAL	52,728,591	51,335,308	50,613,307	51,173,521	560,214

Dakota State University

General Funds	15,776,779	16,416,969	15,783,621	16,029,465	245,844
Federal Funds	5,180,790	5,180,790	5,180,790	5,217,130	36,340
Other Funds	44,957,768	44,823,960	44,823,960	45,207,226	383,266
TOTAL	65,915,337	66,421,719	65,788,371	66,453,821	665,450

SD Services for the Deaf

General Funds	3,086,885	3,090,204	3,088,005	3,127,199	39,194
Federal Funds	0	0	0	0	0
Other Funds	468,623	468,623	468,623	468,673	50
TOTAL	3,555,508	3,558,827	3,556,628	3,595,872	39,244

BOARD OF REGENTS

SD School for the Blind and Visually Imp

General Funds	3,939,720	3,940,768	3,940,768	3,998,597	57,829
Federal Funds	92,727	92,727	92,727	93,908	1,181
Other Funds	409,598	409,598	409,598	412,778	3,180
TOTAL	4,442,045	4,443,093	4,443,093	4,505,283	62,190

DEPARTMENT TOTAL

General Funds	328,686,089	337,077,230	308,507,996	313,212,872	4,704,876
Federal Funds	119,177,679	116,577,001	116,577,001	117,417,544	840,543
Other Funds	556,769,213	538,518,079	540,368,079	545,457,382	5,089,303
TOTAL	1,004,632,981	992,172,310	965,453,076	976,087,798	10,634,722

BOARD OF REGENTS

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Board of Regents					
Board of Regents	10,109,320	6,053,166	11,381,195	27,543,681	57.2
DIVISION TOTAL	10,109,320	6,053,166	11,381,195	27,543,681	57.2
Maintenance and Repair					
Maintenance and Repair	13,634,092	0	15,587,316	29,221,408	0.0
DIVISION TOTAL	13,634,092	0	15,587,316	29,221,408	0.0
Grants/Scholarships/Loans					
Grants/Scholarships/Loans	642,768	0	1,583,000	2,225,768	0.0
DIVISION TOTAL	642,768	0	1,583,000	2,225,768	0.0
Regent's Pools					
Regent's Pools	1,706,923	0	19,359,981	21,066,904	8.3
DIVISION TOTAL	1,706,923	0	19,359,981	21,066,904	8.3
System Requests					
System Requests	0	0	1,801,576	1,801,576	1.0
DIVISION TOTAL	0	0	1,801,576	1,801,576	1.0
Other					
Other	450,000	0	0	450,000	0.0
DIVISION TOTAL	450,000	0	0	450,000	0.0
Research Pool					
Research Pool	4,072,951	0	0	4,072,951	0.0
DIVISION TOTAL	4,072,951	0	0	4,072,951	0.0
South Dakota Scholarships					
South Dakota Scholarships	6,572,724	0	0	6,572,724	0.0
DIVISION TOTAL	6,572,724	0	0	6,572,724	0.0
University of South Dakota					
University of South Dakota	53,968,040	13,553,651	105,839,114	173,360,805	1,074.9
DIVISION TOTAL	53,968,040	13,553,651	105,839,114	173,360,805	1,074.9
University of South Dakota Law School					
University of South Dakota Law School	2,697,558	91,567	3,904,151	6,693,276	34.3
DIVISION TOTAL	2,697,558	91,567	3,904,151	6,693,276	34.3
USD School of Medicine					
USD School of Medicine	32,304,212	13,404,570	27,006,891	72,715,673	356.1
DIVISION TOTAL	32,304,212	13,404,570	27,006,891	72,715,673	356.1
South Dakota State University					
South Dakota State University	72,948,822	24,998,342	188,660,467	286,607,631	1,580.7
DIVISION TOTAL	72,948,822	24,998,342	188,660,467	286,607,631	1,580.7
SDSU Extension					
SDSU Extension	11,032,235	8,454,078	2,908,621	22,394,934	185.4
DIVISION TOTAL	11,032,235	8,454,078	2,908,621	22,394,934	185.4
Agricultural Experiment Station					
Agricultural Experiment Station	15,897,987	22,506,154	20,545,254	58,949,395	244.3
DIVISION TOTAL	15,897,987	22,506,154	20,545,254	58,949,395	244.3
SD School of Mines and Technology					
SD School of Mines and Technology	25,436,291	15,388,005	44,837,336	85,661,632	448.4
DIVISION TOTAL	25,436,291	15,388,005	44,837,336	85,661,632	448.4

BOARD OF REGENTS

Northern State University

Northern State University	17,571,400	2,376,019	26,782,910	46,730,329	321.1
DIVISION TOTAL	17,571,400	2,376,019	26,782,910	46,730,329	321.1

NSU - Statewide High School E-Learning

NSU - Statewide High School E-Learning	4,290,614	0	0	4,290,614	40.9
DIVISION TOTAL	4,290,614	0	0	4,290,614	40.9

Black Hills State University

Black Hills State University	16,721,674	5,280,954	29,170,893	51,173,521	336.5
DIVISION TOTAL	16,721,674	5,280,954	29,170,893	51,173,521	336.5

Dakota State University

Dakota State University	16,029,465	5,217,130	45,207,226	66,453,821	344.8
DIVISION TOTAL	16,029,465	5,217,130	45,207,226	66,453,821	344.8

SD Services for the Deaf

SD Services for the Deaf	3,127,199	0	468,673	3,595,872	26.0
DIVISION TOTAL	3,127,199	0	468,673	3,595,872	26.0

SD School for the Blind and Visually Imp

SD School for the Blind and Visually Imp	3,998,597	93,908	412,778	4,505,283	45.6
DIVISION TOTAL	3,998,597	93,908	412,778	4,505,283	45.6

DEPARTMENT TOTAL

	313,212,872	117,417,544	545,457,382	976,087,798	5,105.5
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MILITARY

STAFFING LEVEL FTE:	116.4	116.4	116.4	116.4	0.0
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DIVISION SUMMARY:

	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
<i>Adjutant General</i>					
General Funds	3,858,379	3,855,612	3,405,612	3,417,978	12,366
Federal Funds	10,306	10,306	10,306	10,306	0
Other Funds	29,254	29,254	29,254	29,254	0
TOTAL	3,897,939	3,895,172	3,445,172	3,457,538	12,366
<i>Army Guard</i>					
General Funds	4,353,569	4,381,865	3,188,946	3,198,774	9,828
Federal Funds	22,945,983	22,089,470	18,083,394	18,162,031	78,637
Other Funds	0	0	0	0	0
TOTAL	27,299,552	26,471,335	21,272,340	21,360,805	88,465
<i>Air Guard</i>					
General Funds	630,204	640,854	580,831	646,580	65,749
Federal Funds	8,416,649	8,450,110	8,450,110	8,524,356	74,246
Other Funds	0	0	0	0	0
TOTAL	9,046,853	9,090,964	9,030,941	9,170,936	139,995
<i>DEPARTMENT TOTAL</i>					
General Funds	8,842,152	8,878,331	7,175,389	7,263,332	87,943
Federal Funds	31,372,938	30,549,886	26,543,810	26,696,693	152,883
Other Funds	29,254	29,254	29,254	29,254	0
TOTAL	40,244,344	39,457,471	33,748,453	33,989,279	240,826

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
<i>Adjutant General</i>					
Adjutant General	3,417,978	10,306	29,254	3,457,538	5.3
DIVISION TOTAL	3,417,978	10,306	29,254	3,457,538	5.3
<i>Army Guard</i>					
Army Guard	3,198,774	18,162,031	0	21,360,805	63.1
DIVISION TOTAL	3,198,774	18,162,031	0	21,360,805	63.1
<i>Air Guard</i>					
Air Guard	646,580	8,524,356	0	9,170,936	48.0
DIVISION TOTAL	646,580	8,524,356	0	9,170,936	48.0
<i>DEPARTMENT TOTAL</i>	7,263,332	26,696,693	29,254	33,989,279	116.4

VETERANS' AFFAIRS

STAFFING LEVEL FTE:	145.2	149.2	147.2	147.2	0.0
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DIVISION SUMMARY:

	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
<i>Veterans' Benefits and Services</i>					
General Funds	2,369,589	2,363,916	2,119,404	2,396,767	277,363
Federal Funds	281,849	281,408	281,408	285,483	4,075
Other Funds	61,080	61,080	0	61,080	61,080
TOTAL	2,712,518	2,706,404	2,400,812	2,743,330	342,518
<i>State Veterans' Home</i>					
General Funds	3,699,695	3,620,679	3,054,604	3,104,352	49,748
Federal Funds	3,550,533	3,135,785	3,135,785	3,188,035	52,250
Other Funds	6,689,525	6,732,199	6,706,209	6,780,829	74,620
TOTAL	13,939,753	13,488,663	12,896,598	13,073,216	176,618
<i>State Veterans' Cemetery</i>					
General Funds	175,661	403,915	173,915	176,721	2,806
Federal Funds	0	0	0	0	0
Other Funds	238,020	488,020	353,020	359,394	6,374
TOTAL	413,681	891,935	526,935	536,115	9,180
DEPARTMENT TOTAL					
General Funds	6,244,945	6,388,510	5,347,923	5,677,840	329,917
Federal Funds	3,832,382	3,417,193	3,417,193	3,473,518	56,325
Other Funds	6,988,625	7,281,299	7,059,229	7,201,303	142,074
TOTAL	17,065,952	17,087,002	15,824,345	16,352,661	528,316

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
<i>Veterans' Benefits and Services</i>					
Veterans' Benefits and Services	2,396,767	285,483	61,080	2,743,330	22.0
DIVISION TOTAL	2,396,767	285,483	61,080	2,743,330	22.0
<i>State Veterans' Home</i>					
State Veterans' Home	3,104,352	3,188,035	6,780,829	13,073,216	118.2
DIVISION TOTAL	3,104,352	3,188,035	6,780,829	13,073,216	118.2
<i>State Veterans' Cemetery</i>					
State Veterans' Cemetery	176,721	0	359,394	536,115	7.0
DIVISION TOTAL	176,721	0	359,394	536,115	7.0
DEPARTMENT TOTAL	5,677,840	3,473,518	7,201,303	16,352,661	147.2

CORRECTIONS

STAFFING LEVEL FTE:	974.6	974.6	974.6	974.6	0.0
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DIVISION SUMMARY:

	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
Administration					
General Funds	6,519,121	6,585,924	6,553,076	6,513,390	(39,686)
Federal Funds	991,131	990,838	990,838	993,528	2,690
Other Funds	0	0	0	0	0
TOTAL	7,510,252	7,576,762	7,543,914	7,506,918	(36,996)
Adult Corrections					
General Funds	131,983,940	135,428,389	134,984,810	136,387,921	1,403,111
Federal Funds	489,401	489,374	489,374	555,861	66,487
Other Funds	5,150,849	5,143,463	5,271,863	5,304,138	32,275
TOTAL	137,624,190	141,061,226	140,746,047	142,247,920	1,501,873
Juvenile Corrections					
General Funds	14,368,398	15,134,146	14,683,033	14,729,309	46,276
Federal Funds	1,976,756	2,061,331	1,766,879	1,766,879	0
Other Funds	0	0	0	0	0
TOTAL	16,345,154	17,195,477	16,449,912	16,496,188	46,276
DEPARTMENT TOTAL					
General Funds	152,871,459	157,148,459	156,220,919	157,630,620	1,409,701
Federal Funds	3,457,288	3,541,543	3,247,091	3,316,268	69,177
Other Funds	5,150,849	5,143,463	5,271,863	5,304,138	32,275
TOTAL	161,479,596	165,833,465	164,739,873	166,251,026	1,511,153

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Administration					
Administration	6,513,390	993,528	0	7,506,918	33.0
DIVISION TOTAL	6,513,390	993,528	0	7,506,918	33.0
Adult Corrections					
Mike Durfee State Prison	32,135,358	257,954	0	32,393,312	224.0
State Penitentiary	38,533,091	94,702	130,078	38,757,871	317.0
Women's Prison	11,079,074	70,833	0	11,149,907	89.0
Pheasantland Industries	0	0	5,174,060	5,174,060	18.0
Inmate Services	45,547,512	132,372	0	45,679,884	197.9
Parole Services	9,092,886	0	0	9,092,886	74.0
DIVISION TOTAL	136,387,921	555,861	5,304,138	142,247,920	919.9
Juvenile Corrections					
Juvenile Community Corrections	14,729,309	1,766,879	0	16,496,188	21.7
DIVISION TOTAL	14,729,309	1,766,879	0	16,496,188	21.7
DEPARTMENT TOTAL	157,630,620	3,316,268	5,304,138	166,251,026	974.6

HUMAN SERVICES

STAFFING LEVEL FTE:	557.9	557.9	557.9	557.9	0.0
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DIVISION SUMMARY:

	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
Secretary					
General Funds	1,866,818	1,869,676	1,867,377	1,892,536	25,159
Federal Funds	1,693,293	1,686,107	1,686,107	1,715,879	29,772
Other Funds	3,218	3,214	3,214	3,537	323
TOTAL	3,563,329	3,558,997	3,556,698	3,611,952	55,254
Developmental Disabilities					
General Funds	116,065,746	158,579,451	134,751,635	136,485,631	1,733,996
Federal Funds	171,478,804	171,299,570	151,921,560	154,874,521	2,952,961
Other Funds	8,522,277	10,476,238	10,085,783	10,085,783	0
TOTAL	296,066,827	340,355,259	296,758,978	301,445,935	4,686,957
SDDC - Redfield					
General Funds	11,110,998	12,993,990	12,993,990	13,216,546	222,556
Federal Funds	15,461,064	13,523,629	13,523,629	13,760,086	236,457
Other Funds	857,224	857,224	857,224	857,224	0
TOTAL	27,429,286	27,374,843	27,374,843	27,833,856	459,013
Long Term Services and Support					
General Funds	138,488,802	189,644,922	158,221,903	162,903,835	4,681,932
Federal Funds	217,412,481	201,998,566	193,286,759	198,595,072	5,308,313
Other Funds	1,000,836	849,160	872,566	982,568	110,002
TOTAL	356,902,119	392,492,648	352,381,228	362,481,475	10,100,247
Rehabilitation Services					
General Funds	6,442,974	7,186,071	7,059,872	7,049,678	(10,194)
Federal Funds	22,903,485	22,588,359	22,461,017	22,603,709	142,692
Other Funds	2,441,125	2,450,898	2,446,215	2,446,235	20
TOTAL	31,787,584	32,225,328	31,967,104	32,099,622	132,518
Telecommunication Devices for the Deaf					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	1,301,680	1,301,680	1,301,680	1,301,680	0
TOTAL	1,301,680	1,301,680	1,301,680	1,301,680	0
Service to the Blind & Visually Impaired					
General Funds	1,190,522	1,196,799	1,196,799	1,202,590	5,791
Federal Funds	3,175,954	3,175,847	3,175,847	3,211,994	36,147
Other Funds	550,541	550,537	550,537	555,410	4,873
TOTAL	4,917,017	4,923,183	4,923,183	4,969,994	46,811
DEPARTMENT TOTAL					
General Funds	275,165,860	371,470,909	316,091,576	322,750,816	6,659,240
Federal Funds	432,125,081	414,272,078	386,054,919	394,761,261	8,706,342
Other Funds	14,676,901	16,488,951	16,117,219	16,232,437	115,218
TOTAL	721,967,842	802,231,938	718,263,714	733,744,514	15,480,800

HUMAN SERVICES

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Secretary					
Secretary	1,892,536	1,715,879	3,537	3,611,952	30.0
DIVISION TOTAL	1,892,536	1,715,879	3,537	3,611,952	30.0
Developmental Disabilities					
Developmental Disabilities	136,485,631	154,874,521	10,085,783	301,445,935	36.5
DIVISION TOTAL	136,485,631	154,874,521	10,085,783	301,445,935	36.5
SDDC - Redfield					
SDDC - Redfield	13,216,546	13,760,086	857,224	27,833,856	259.1
DIVISION TOTAL	13,216,546	13,760,086	857,224	27,833,856	259.1
Long Term Services and Support					
Long Term Services and Support	162,903,835	198,595,072	982,568	362,481,475	101.0
DIVISION TOTAL	162,903,835	198,595,072	982,568	362,481,475	101.0
Rehabilitation Services					
Rehabilitation Services	7,049,678	22,603,709	2,446,235	32,099,622	102.1
DIVISION TOTAL	7,049,678	22,603,709	2,446,235	32,099,622	102.1
Telecommunication Devices for the Deaf					
Telecommunication Devices for the Deaf	0	0	1,301,680	1,301,680	0.0
DIVISION TOTAL	0	0	1,301,680	1,301,680	0.0
Service to the Blind & Visually Impaired					
Service to the Blind & Visually Impaired	1,202,590	3,211,994	555,410	4,969,994	29.2
DIVISION TOTAL	1,202,590	3,211,994	555,410	4,969,994	29.2
DEPARTMENT TOTAL	322,750,816	394,761,261	16,232,437	733,744,514	557.9

RETIREMENT SYSTEM

STAFFING LEVEL FTE:	35.0	35.0	35.0	35.0	0.0
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DIVISION SUMMARY:

	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
South Dakota Retirement System					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	6,733,671	6,417,808	6,417,808	6,537,548	119,740
TOTAL	6,733,671	6,417,808	6,417,808	6,537,548	119,740
DEPARTMENT TOTAL					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	6,733,671	6,417,808	6,417,808	6,537,548	119,740
TOTAL	6,733,671	6,417,808	6,417,808	6,537,548	119,740

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
South Dakota Retirement System					
South Dakota Retirement System	0	0	6,537,548	6,537,548	35.0
DIVISION TOTAL	0	0	6,537,548	6,537,548	35.0
DEPARTMENT TOTAL	0	0	6,537,548	6,537,548	35.0

PUBLIC UTILITIES COMMISSION

STAFFING LEVEL FTE:	31.2	31.2	31.2	31.2	0.0
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DIVISION SUMMARY:

	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
Public Utilities Commission (PUC)					
General Funds	752,279	1,266,893	750,783	763,394	12,611
Federal Funds	416,447	415,936	415,936	421,672	5,736
Other Funds	4,162,969	3,635,233	4,151,343	4,212,461	61,118
TOTAL	5,331,695	5,318,062	5,318,062	5,397,527	79,465
DEPARTMENT TOTAL					
General Funds	752,279	1,266,893	750,783	763,394	12,611
Federal Funds	416,447	415,936	415,936	421,672	5,736
Other Funds	4,162,969	3,635,233	4,151,343	4,212,461	61,118
TOTAL	5,331,695	5,318,062	5,318,062	5,397,527	79,465

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Public Utilities Commission (PUC)					
Public Utilities Commission (PUC)	763,394	421,672	4,212,461	5,397,527	31.2
DIVISION TOTAL	763,394	421,672	4,212,461	5,397,527	31.2
DEPARTMENT TOTAL	763,394	421,672	4,212,461	5,397,527	31.2

UNIFIED JUDICIAL SYSTEM

STAFFING LEVEL FTE:	617.7	623.7	618.7	618.7	0.0
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DIVISION SUMMARY:

	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
<i>State Bar Association - Info</i>					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	636,976	636,976	636,976	640,253	3,277
TOTAL	636,976	636,976	636,976	640,253	3,277
<i>Unified Judicial System</i>					
General Funds	64,193,954	65,758,728	64,497,554	65,447,413	949,859
Federal Funds	345,095	345,095	345,095	346,249	1,154
Other Funds	13,520,800	14,993,305	14,375,776	14,600,518	224,742
TOTAL	78,059,849	81,097,128	79,218,425	80,394,180	1,175,755
<i>Equal Access to Our Courts</i>					
General Funds	300,000	300,000	300,000	300,000	0
Federal Funds	0	0	0	0	0
Other Funds	200,000	200,000	200,000	200,000	0
TOTAL	500,000	500,000	500,000	500,000	0
<i>Indigent Legal Services</i>					
General Funds	1,441,243	1,441,243	1,441,243	1,454,402	13,159
Federal Funds	0	0	0	0	0
Other Funds	0	0	0	0	0
TOTAL	1,441,243	1,441,243	1,441,243	1,454,402	13,159
<i>DEPARTMENT TOTAL</i>					
General Funds	65,935,197	67,499,971	66,238,797	67,201,815	963,018
Federal Funds	345,095	345,095	345,095	346,249	1,154
Other Funds	14,357,776	15,830,281	15,212,752	15,440,771	228,019
TOTAL	80,638,068	83,675,347	81,796,644	82,988,835	1,192,191

UNIFIED JUDICIAL SYSTEM

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
State Bar Association - Info					
State Bar Association - Info	0	0	640,253	640,253	3.0
DIVISION TOTAL	0	0	640,253	640,253	3.0
Unified Judicial System					
Supreme Court	3,582,105	0	511,823	4,093,928	21.0
Judicial Qualifications Commission	77,782	0	0	77,782	0.0
Court Administrator's Office	3,179,744	325,233	1,770,287	5,275,264	23.0
Judicial Training	0	0	658,167	658,167	1.0
Circuit Courts Operation	21,373,804	20,000	2,044,364	23,438,168	145.7
Clerks of Court Operations	15,412,509	0	756,921	16,169,430	200.6
Court Services Operations	20,642,550	1,016	333,041	20,976,607	188.4
Community Based Services	1,178,919	0	0	1,178,919	0.0
Information & Technology	0	0	8,525,915	8,525,915	29.0
DIVISION TOTAL	65,447,413	346,249	14,600,518	80,394,180	608.7
Equal Access to Our Courts					
Equal Access to Our Courts	300,000	0	200,000	500,000	0.0
DIVISION TOTAL	300,000	0	200,000	500,000	0.0
Indigent Legal Services					
Indigent Legal Services	1,454,402	0	0	1,454,402	7.0
DIVISION TOTAL	1,454,402	0	0	1,454,402	7.0
DEPARTMENT TOTAL	67,201,815	346,249	15,440,771	82,988,835	618.7

LEGISLATURE

STAFFING LEVEL FTE:	79.6	79.6	81.6	81.6	0.0
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DIVISION SUMMARY:

	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
<i>Legislative Research Council</i>					
General Funds	9,298,823	9,298,626	9,298,626	9,531,882	233,256
Federal Funds	0	0	0	0	0
Other Funds	755,066	755,066	755,066	755,066	0
TOTAL	10,053,889	10,053,692	10,053,692	10,286,948	233,256
<i>Auditor General</i>					
General Funds	5,739,242	5,846,848	6,041,958	5,977,525	(64,433)
Federal Funds	0	0	0	0	0
Other Funds	0	0	0	0	0
TOTAL	5,739,242	5,846,848	6,041,958	5,977,525	(64,433)
<i>DEPARTMENT TOTAL</i>					
General Funds	15,038,065	15,145,474	15,340,584	15,509,407	168,823
Federal Funds	0	0	0	0	0
Other Funds	755,066	755,066	755,066	755,066	0
TOTAL	15,793,131	15,900,540	16,095,650	16,264,473	168,823

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
<i>Legislative Research Council</i>					
Legislative Operations	9,531,882	0	0	9,531,882	38.6
Legislative Priority Fund	0	0	755,066	755,066	0.0
DIVISION TOTAL	9,531,882	0	755,066	10,286,948	38.6
<i>Auditor General</i>					
Auditor General	5,977,525	0	0	5,977,525	43.0
DIVISION TOTAL	5,977,525	0	0	5,977,525	43.0
<i>DEPARTMENT TOTAL</i>	15,509,407	0	755,066	16,264,473	81.6

ATTORNEY GENERAL

STAFFING LEVEL FTE:	216.0	224.0	218.0	218.0	0.0
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DIVISION SUMMARY:

	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
<i>Legal Services Program</i>					
General Funds	7,460,228	8,186,894	7,667,218	7,790,770	123,552
Federal Funds	1,020,930	1,015,679	1,015,679	1,028,903	13,224
Other Funds	3,683,433	4,264,026	4,264,026	4,318,986	54,960
TOTAL	12,164,591	13,466,599	12,946,923	13,138,659	191,736
<i>Criminal Investigation</i>					
General Funds	12,137,647	12,668,607	12,152,649	12,315,436	162,787
Federal Funds	5,242,974	4,756,214	4,648,693	4,675,983	27,290
Other Funds	7,499,229	7,476,896	7,476,896	7,562,180	85,284
TOTAL	24,879,850	24,901,717	24,278,238	24,553,599	275,361
<i>Law Enforcement Training</i>					
General Funds	250,821	317,806	317,806	317,806	0
Federal Funds	0	0	0	0	0
Other Funds	3,012,366	3,118,421	3,006,882	3,031,262	24,380
TOTAL	3,263,187	3,436,227	3,324,688	3,349,068	24,380
<i>911 Training</i>					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	276,312	275,648	275,648	279,141	3,493
TOTAL	276,312	275,648	275,648	279,141	3,493
<i>Insurance Fraud Unit - Info</i>					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	343,498	341,937	341,937	347,848	5,911
TOTAL	343,498	341,937	341,937	347,848	5,911
<i>DEPARTMENT TOTAL</i>					
General Funds	19,848,696	21,173,307	20,137,673	20,424,012	286,339
Federal Funds	6,263,904	5,771,893	5,664,372	5,704,886	40,514
Other Funds	14,814,838	15,476,928	15,365,389	15,539,417	174,028
TOTAL	40,927,438	42,422,128	41,167,434	41,668,315	500,881

ATTORNEY GENERAL

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Legal Services Program					
Legal Services Program	7,790,770	1,028,903	4,318,986	13,138,659	77.0
DIVISION TOTAL	7,790,770	1,028,903	4,318,986	13,138,659	77.0
Criminal Investigation					
Criminal Investigation	12,315,436	4,675,983	7,562,180	24,553,599	121.5
DIVISION TOTAL	12,315,436	4,675,983	7,562,180	24,553,599	121.5
Law Enforcement Training					
Law Enforcement Training	317,806	0	3,031,262	3,349,068	14.5
DIVISION TOTAL	317,806	0	3,031,262	3,349,068	14.5
911 Training					
911 Training	0	0	279,141	279,141	2.0
DIVISION TOTAL	0	0	279,141	279,141	2.0
Insurance Fraud Unit - Info					
Insurance Fraud Unit - Info	0	0	347,848	347,848	3.0
DIVISION TOTAL	0	0	347,848	347,848	3.0
DEPARTMENT TOTAL	20,424,012	5,704,886	15,539,417	41,668,315	218.0

SCHOOL AND PUBLIC LANDS

STAFFING LEVEL FTE:	7.0	7.0	7.0	7.0	0.0
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DIVISION SUMMARY:

	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
Administration					
General Funds	892,246	966,710	889,773	903,717	13,944
Federal Funds	0	0	0	0	0
Other Funds	340,920	340,920	340,920	342,052	1,132
TOTAL	1,233,166	1,307,630	1,230,693	1,245,769	15,076
DEPARTMENT TOTAL					
General Funds	892,246	966,710	889,773	903,717	13,944
Federal Funds	0	0	0	0	0
Other Funds	340,920	340,920	340,920	342,052	1,132
TOTAL	1,233,166	1,307,630	1,230,693	1,245,769	15,076

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Administration					
Administration	903,717	0	342,052	1,245,769	7.0
DIVISION TOTAL	903,717	0	342,052	1,245,769	7.0
DEPARTMENT TOTAL	903,717	0	342,052	1,245,769	7.0

SECRETARY OF STATE

STAFFING LEVEL FTE:	15.6	17.6	17.6	17.6	0.0
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DIVISION SUMMARY:

	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
Secretary of State					
General Funds	1,728,121	1,905,119	1,575,001	1,596,365	21,364
Federal Funds	1,989,319	2,013,145	2,011,364	2,013,974	2,610
Other Funds	782,220	791,131	1,106,648	1,118,294	11,646
TOTAL	4,499,660	4,709,395	4,693,013	4,728,633	35,620
DEPARTMENT TOTAL					
General Funds	1,728,121	1,905,119	1,575,001	1,596,365	21,364
Federal Funds	1,989,319	2,013,145	2,011,364	2,013,974	2,610
Other Funds	782,220	791,131	1,106,648	1,118,294	11,646
TOTAL	4,499,660	4,709,395	4,693,013	4,728,633	35,620

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
Secretary of State					
Secretary of State	1,596,365	2,013,974	1,118,294	4,728,633	17.6
DIVISION TOTAL	1,596,365	2,013,974	1,118,294	4,728,633	17.6
DEPARTMENT TOTAL	1,596,365	2,013,974	1,118,294	4,728,633	17.6

STATE TREASURER

STAFFING LEVEL FTE:	46.0	46.0	46.0	46.0	0.0
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DIVISION SUMMARY:

	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
<i>Treasury Management</i>					
General Funds	755,611	773,364	751,094	764,651	13,557
Federal Funds	0	0	0	0	0
Other Funds	0	0	0	0	0
TOTAL	755,611	773,364	751,094	764,651	13,557
<i>Unclaimed Property - Info</i>					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	51,025,105	37,525,105	37,525,105	37,525,105	0
TOTAL	51,025,105	37,525,105	37,525,105	37,525,105	0
<i>Unclaimed Property Operations</i>					
General Funds	1,489,104	1,429,673	1,383,510	1,397,731	14,221
Federal Funds	0	0	0	0	0
Other Funds	0	0	0	0	0
TOTAL	1,489,104	1,429,673	1,383,510	1,397,731	14,221
<i>Investment of State Funds</i>					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	12,893,828	12,891,072	12,891,072	13,047,025	155,953
TOTAL	12,893,828	12,891,072	12,891,072	13,047,025	155,953
<i>Performance Based Compensation</i>					
General Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Other Funds	16,641,845	17,256,902	17,256,902	17,256,902	0
TOTAL	16,641,845	17,256,902	17,256,902	17,256,902	0
<i>DEPARTMENT TOTAL</i>					
General Funds	2,244,715	2,203,037	2,134,604	2,162,382	27,778
Federal Funds	0	0	0	0	0
Other Funds	80,560,778	67,673,079	67,673,079	67,829,032	155,953
TOTAL	82,805,493	69,876,116	69,807,683	69,991,414	183,731

STATE TREASURER

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
<i>Treasury Management</i>					
Treasury Management	764,651	0	0	764,651	5.1
DIVISION TOTAL	764,651	0	0	764,651	5.1
<i>Unclaimed Property - Info</i>					
Unclaimed Property - Info	0	0	37,525,105	37,525,105	0.0
DIVISION TOTAL	0	0	37,525,105	37,525,105	0.0
<i>Unclaimed Property Operations</i>					
Unclaimed Property Operations	1,397,731	0	0	1,397,731	5.9
DIVISION TOTAL	1,397,731	0	0	1,397,731	5.9
<i>Investment of State Funds</i>					
Investment of State Funds	0	0	13,047,025	13,047,025	35.0
DIVISION TOTAL	0	0	13,047,025	13,047,025	35.0
<i>Performance Based Compensation</i>					
Performance Based Compensation	0	0	17,256,902	17,256,902	0.0
DIVISION TOTAL	0	0	17,256,902	17,256,902	0.0
DEPARTMENT TOTAL	2,162,382	0	67,829,032	69,991,414	46.0

STATE AUDITOR

STAFFING LEVEL FTE:	16.0	16.0	16.0	17.0	1.0
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DIVISION SUMMARY:

	BUDGETED FY2025	REQUESTED FY2026	GOVERNOR'S RECOMMENDED FY2026	APPROPRIATED FY2026	APPROPRIATED VS RECOMMENDED
State Auditor					
General Funds	1,798,285	1,789,768	1,789,768	1,937,695	147,927
Federal Funds	0	0	0	0	0
Other Funds	0	0	0	0	0
TOTAL	1,798,285	1,789,768	1,789,768	1,937,695	147,927
DEPARTMENT TOTAL					
General Funds	1,798,285	1,789,768	1,789,768	1,937,695	147,927
Federal Funds	0	0	0	0	0
Other Funds	0	0	0	0	0
TOTAL	1,798,285	1,789,768	1,789,768	1,937,695	147,927

SUBTOTAL BY DIVISION:

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	FTE
State Auditor					
State Auditor	1,937,695	0	0	1,937,695	17.0
DIVISION TOTAL	1,937,695	0	0	1,937,695	17.0
DEPARTMENT TOTAL	1,937,695	0	0	1,937,695	17.0

<p align="center">APPROPRIATED FY2026 STATE EMPLOYEE COMPENSATION PLAN</p>

	<u>GENERAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>OTHER FUNDS</u>	<u>TOTAL FUNDS</u>
MARKET ADJUSTMENT:	\$ 6,778,516	\$ 2,886,558	\$ 7,063,834	\$ 16,728,908

The Legislature adopted funding for all permanent state employees to receive an annual market adjustment of their salary or wage of 1.25%.

HEALTH INSURANCE:	\$ 3,114,240	\$ 1,314,411	\$ 2,745,672	\$ 7,174,323
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The Legislature adopted an increase for the state employee health insurance plan.

TOTAL INCREASE FOR ADOPTED STATE EMPLOYEE COMPENSATION PLAN:	<u>\$ 9,892,756</u>	<u>\$ 4,200,969</u>	<u>\$ 9,809,506</u>	<u>\$ 23,903,231</u>
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For FY2026, the components of the state employee compensation plan were adopted as a pool in the Bureau of Finance and Management to be distributed to agencies following the passage of the General Appropriations Act.

INFORMATIONAL BUDGETS CONTAINED IN THE GENERAL APPROPRIATIONS BILL

	ACTUAL FY 2023	ACTUAL FY 2024	BUDGETED FY 2025	REQUESTED FY 2026	LEGISLATURE'S RECOMMENDED FY 2026	RECOMMENDED INC/(DEC) FY 2026
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	620,266,314	739,842,094	965,428,498	968,172,911	965,199,302 (229,196)
Other Funds	655,761,201	675,795,125	689,262,216	701,639,258	706,197,576	16,935,360
Total	\$ 1,276,027,515	\$ 1,415,637,220	\$ 1,654,690,714	\$ 1,669,812,169	\$ 1,671,396,878	\$ 16,706,164
EXPENDITURE DETAIL:						
Personal Services	\$ 237,788,053	\$ 242,255,317	\$ 284,742,769	\$ 285,804,494	\$ 290,768,208	\$ 6,025,439
Operating Expenses	1,038,239,462	1,173,381,902	1,369,947,945	1,384,007,675	1,380,628,670	10,680,725
Total	\$ 1,276,027,515	\$ 1,415,637,220	\$ 1,654,690,714	\$ 1,669,812,169	\$ 1,671,396,878	\$ 16,706,164
Staffing Level FTE:	2,324.0	2,319.8	2,010.0	2,020.0	2,020.0	10.0

INFORMATIONAL BUDGETS

South Dakota Housing Development Authority
 SD Science & Technology Authority
 SD Ellsworth Development Authority
 South Dakota Building Authority
 SD Health & Educational Facilities Authority
 Education Enhancement Funding Corporation
 Risk Management Administration
 Risk Management Claims
 Lottery Instant and On-Line Operations
 Commission on Gaming
 American Dairy Association
 Wheat Commission
 Oilseeds Council
 Soybean Research and Promotion
 Brand Board
 Corn Utilization Council
 Board of Veterinary Medical Examiners
 SD Pulse Crops Council
 Division of Wildlife
 Wildlife Development and Improvement
 Snowmobile Trails Program
 Board of Counselor Examiners
 Board of Psychology Examiners
 Board of Social Work Examiners
 Board of Addiction & Prevention Professionals
 Board of Chiropractic Examiners
 Board of Dentistry
 Board of Hearing Aid Dispensers
 Board of Funeral Service
 Board of Medical and Osteopathic Examiners
 Board of Nursing
 Board of Nursing Home Administrators
 Board of Examiners in Optometry

Board of Pharmacy
 Board of Podiatry Examiners
 Board of Massage Therapy
 Board of Language and Speech Pathology
 Board of Certified Professional Midwives
 Board of Physical Therapy
 Board of Accountancy
 Board of Barber Examiners Cosmetology
 Commission
 Plumbing Commission
 Board of Technical Professions Electrical
 Commission
 Real Estate Commission
 Abstractors Board of Examiners
 SD Athletic Commission
 Trust Captive Insurance Company
 Highway Construction Contracts
 911 Coordination Board
 One-Call Notification Board
 Tuition and Fee Fund
 Board of Regents Research
 Army Guard
 Air National Guard
 Regulated Response Fund
 Livestock Cleanup
 Petroleum Release Fund
 PUC Administration
 Grain Warehouse
 Fixed Utilities
 Pipeline Safety
 State Bar Association
 Insurance Fraud Unit
 Unclaimed Property Fund

TOTAL STATE GOVERNMENT BUDGET (Including Informational Budgets)

	Budgeted FY2025	Requested FY2026	Governor's Recommended FY2026	Legislative Appropriated FY2026	Appropriated vs. Recommended
GENERAL APPROPRIATIONS ACT:					
FUNDING SOURCE					
General Funds	\$ 2,334,904,261 ^A	\$ 2,689,434,622	\$ 2,456,905,354	\$ 2,462,985,115	\$ 6,079,761
Federal Funds	\$ 3,170,612,790 ^A	\$ 3,171,797,615	\$ 3,102,575,625	\$ 3,111,568,057	\$ 8,992,432
Other Funds	\$ 1,731,940,950 ^A	\$ 1,718,337,618	\$ 1,727,111,936	\$ 1,725,344,047	\$ (1,767,889)
TOTAL	\$ 7,237,458,001 ^A	\$ 7,579,569,855	\$ 7,286,592,915	\$ 7,299,897,219	\$ 13,304,304
STAFFING LEVEL FTE:	14,107.7 ^A	14,190.8	14,079.3	14,095.3	16.0
SPECIAL AND CONTINUING APPROPRIATIONS AND EXPENDITURE TRANSFERS:					
FUNDING SOURCE					
General Funds	\$ 127,995,820 ^B		\$ 6,838,358	\$ 6,838,358	\$ -
Federal Funds	\$ 37,900,000 ^B		\$ 6,000,000	\$ 6,000,000	\$ -
Other Funds	\$ 21,158,270 ^B		\$ 1,283,270	\$ 1,283,270	\$ -
TOTAL	\$ 187,054,090 ^B		\$ 14,121,628	\$ 14,121,628	\$ -
TOTAL STATE GOVERNMENT BUDGET:					
FUNDING SOURCE					
General Funds	\$ 2,462,900,081		\$ 2,463,743,712	\$ 2,469,823,473	\$ 6,079,761
Federal Funds	\$ 3,208,512,790		\$ 3,108,575,625	\$ 3,117,568,057	\$ 8,992,432
Other Funds	\$ 1,753,099,220		\$ 1,728,395,206	\$ 1,726,627,317	\$ (1,767,889)
TOTAL	\$ 7,424,512,091		\$ 7,300,714,543	\$ 7,314,018,847	\$ 13,304,304

^A Includes a decrease of \$68,770,149 from prior year appropriations.

^B Total includes \$141,298,895 in emergency special appropriations passed by the 2025 Legislature and \$45,755,195 in continuous appropriations/transfers. Additional details shown on pages 9-14.

The Governor's Budget in Brief, Fiscal Year 2026 and the total operating expenditures for state government listed above relate only to ongoing expenses of state government for a specified period of time. There are a number of other funds and state expenditures that flow through the central accounting system that are of a continuing or routine nature that do not appear in either this report or the Governor's Budget Report (Budget Book). Examples of the funds not listed in this document, but which are on the state's Central Accounting System, include:

City Sales Tax Clearing Account (SDCL 10-52-2): The Department of Revenue, in addition to collecting the state sales tax, collects the city and tribal sales tax. These revenues, upon collection, are distributed back to these governmental entities.

Motor Fuel Tax Refund Account (SDCL 10-47-70): Monthly transfers of motor fuel tax revenues, based on estimates by the Department of Revenue, are made to this account for purposes of making refunds to nonhighway fuel users.

Old Age and Survivors Insurance Accounts (SDCL 3-11): These accounts are the depository for state and local government employee contributions to Social Security. The federal government collects O.A.S.I. contributions from state government and all of the approximate 800 political subdivisions in South Dakota from these funds twice monthly.

South Dakota Retirement System Accounts (SDCL 3-12): Employee retirement contributions are deposited into and benefits are dispersed from these accounts.

South Dakota Building Authority (SDCL 5-12): Monies receipted by the Building Authority from lessees are received and then dispersed from this account to pay the principle and interest on bond issues and to cover administrative charges.

Examples of accounts administered by state agencies and quasi-state agencies that are not on the state Central Accounting System include:

South Dakota Housing Development Authority (SDCL 28-19): The Housing Development Authority maintains a special separate accounting system and does not deposit its funds in the state treasury.

South Dakota Unemployment Insurance Trust Account (SDCL 61-4-1): Administered by the Department of Labor and Regulation, this account receipts the contributions from public and private employers for the purpose of paying unemployment compensation claims.

Science and Technology Authority (SDCL 1-16H-4): The purpose of the authority is to foster and facilitate scientific and technological investigation, experimentation, and development by creating a mechanism through which laboratory, experimental, and development facilities may be acquired, developed, constructed, maintained, operated, and decommissioned. The authority is attached to the Governor's Office of Economic Development for reporting purposes.

