

AMENDMENT TO THE FY2020 GENERAL BILL DETAIL

FY2020 GENERAL BILL AMENDMENTS	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
State Employee Health Insurance Pool		\$ 1,458,450	\$ 540,237	\$ 1,150,678	\$ 3,149,365
Department of Corrections Operations	1.5	\$ 1,232,319	\$ (76,330)		\$ 1,155,989
Food Services		\$ 714,913	\$ (76,330)		\$ 638,583
Custer Campus	1.5	\$ 501,000			\$ 501,000
Parole Agents		\$ 196,971			\$ 196,971
Security Staff		\$ 156,155			\$ 156,155
Inmate Services		\$ (336,720)			\$ (336,720)
Unified Judicial System Drug/DUI Court Treatment		\$ 445,099			\$ 445,099
State Property Tax Administration System		\$ 225,000			\$ 225,000
Suicide Prevention		\$ 210,000			\$ 210,000
Department of Social Services Suicide Prevention		\$ 135,000			\$ 135,000
Department of Health Suicide Prevention		\$ 75,000			\$ 75,000
Attorney General Operations and Grant Expenditure Authority		\$ 90,878	\$ 622,120	\$ 600,000	\$ 1,312,998
SAVIN Rewrite		\$ 65,000			\$ 65,000
New DCI Agent Equipment & Supplies		\$ 25,878			\$ 25,878
Federal Grants			\$ 622,120		\$ 622,120
PEN Project				\$ 600,000	\$ 600,000
Legislative Research Council Operations	1.0	\$ 87,948			\$ 87,948
Legislative IT Position	1.0	\$ 105,190			\$ 105,190
Legislative Salary Adjustment		\$ 21,923			\$ 21,923
Legislative Per Diem		\$ (39,165)			\$ (39,165)
Redistricting Software		\$ 75,000			\$ 75,000
Secretary of State Online Voter Registration System/Circulator Badge Program		\$ 60,000			\$ 60,000
Petition Circulator Badge Program		\$ 35,000			\$ 35,000
Online Voter Registration System		\$ 25,000			\$ 25,000
Statewide Utilities Adjustments		\$ 9,543	\$ 38,378	\$ (112,599)	\$ (64,678)
Board of Regents Utilities		\$ 56,924			\$ 56,924
Department of Military Utilities		\$ 16,283	\$ 56,683		\$ 72,966
Department of Human Services Utilities		\$ (13,592)	\$ (18,305)		\$ (31,897)
Department of Social Services Utilities		\$ (24,684)			\$ (24,684)
Department of Corrections Utilities		\$ (25,388)			\$ (25,388)
Department of Transportation Utilities				\$ (5,800)	\$ (5,800)
Department of Veterans Affairs Utilities				\$ (106,799)	\$ (106,799)
State Auditor Operations		\$ 7,456			\$ 7,456
Department of Public Safety Operations		\$ (50,000)	\$ 3,750,000	\$ 1,334,400	\$ 5,034,400
Victims Services Adjustment		\$ (50,000)			\$ (50,000)
Victims Services Grants			\$ 2,750,000		\$ 2,750,000
911 Coordination Board - Informational			\$ 1,000,000		\$ 1,000,000
Highway Patrol Radios				\$ 1,334,400	\$ 1,334,400
Department of Education Operations		\$ (53,337)		\$ 500,000	\$ 446,663
State Assessment		\$ (53,337)			\$ (53,337)
Perkins Report Card				\$ 300,000	\$ 300,000
Dual Credit Data Management System				\$ 200,000	\$ 200,000
Technical Institutes		\$ (422,265)		\$ 100,000	\$ (322,265)
National Guard Tuition		\$ 39,894			\$ 39,894
Personal Services		\$ (21,180)			\$ (21,180)
Technical Institutes Formula		\$ (440,979)			\$ (440,979)
Board of Technical Education Grant Award				\$ 100,000	\$ 100,000
Dual Credit		\$ (764,164)			\$ (764,164)
Correctional Health - 340B Program		\$ (1,152,445)		\$ (1,152,445)	\$ (2,304,890)
DOC Correctional Health - 340B Program		\$ (1,152,445)			\$ (1,152,445)
DOH Correctional Health - 340B Program				\$ (1,152,445)	\$ (1,152,445)
Department of Human Services Operations	(30.0)	\$ (2,782,658)	\$ (3,165,195)		\$ (5,947,853)
South Dakota Developmental Center Reductions	(30.0)	\$ (631,057)	\$ (849,950)		\$ (1,481,007)
Nursing Home Projections		\$ (2,151,601)	\$ (2,315,245)		\$ (4,466,846)
State Aid Revision		\$ (3,024,353)			\$ (3,024,353)
Sparsity		\$ (74,997)			\$ (74,997)
State Aid to General Education		\$ (2,949,356)			\$ (2,949,356)
Department of Social Services Operations		\$ (8,497,703)	\$ 800,859		\$ (7,696,844)
Change in Medicaid and CHIP Eligibles, Utilization, and Cost		\$ (4,117,703)	\$ (4,069,973)		\$ (8,187,676)
Child Care Direct Assistance Program		\$ (1,200,000)	\$ 4,870,832		\$ 3,670,832
Family Foster Care (Utilize TANF Funds)		\$ (950,000)			\$ (950,000)
Outpatient Substance Use Disorder Utilization		\$ (880,000)			\$ (880,000)
Auxiliary Placement Utilization		\$ (500,000)			\$ (500,000)
Meth Prevention Program Implementation		\$ (500,000)			\$ (500,000)
Juvenile Justice Reinvestment Initiative Utilization		\$ (200,000)			\$ (200,000)
Electronic Benefits Transfer Program Reduction		\$ (150,000)			\$ (150,000)
Motor Fuel Explore Consortium Upgrade Project			\$ 646,786		\$ 646,786
Department of Military Budget Realignment			\$ (35,000)		\$ (35,000)

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Department of Labor and Regulation Field Operations Reduction	(3.0)	\$	(213,134)	\$	(213,134)
Board of Regents Expenditure Authority				\$	4,638,794
Dakota State University				\$	2,160,000
South Dakota School for the Deaf				\$	1,450,000
University of South Dakota				\$	907,794
University of South Dakota Law School				\$	121,000
Helmsley AED Project - Law Enforcement				\$	3,670,341
Department of Revenue Operations	1.0			\$	55,109
State Treasurer Operations	0.3			\$	37,286
Department of Veterans' Affairs Operations				\$	(19,764)
Board of Technical Professionals-Informational	(1.0)			\$	(61,858)
TOTAL FY2020 GENERAL BILL AMENDMENTS	(30.2)	\$	(12,845,232)	\$	2,908,721
				\$	10,739,942
				\$	803,431

FY2020 EXPENDITURE TRANSFERS	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
State Radio Infrastructure and System Upgrade		\$ 5,141,021			\$ 5,141,021
Rural Broadband Expansion		\$ 5,000,000			\$ 5,000,000
TOTAL FY2020 EXPENDITURE TRANSFERS	0.0	\$ 10,141,021	\$ -	\$ -	\$ 10,141,021