

FY2021 Requested Provider Inflation

Provider Inflation on Existing Budget

Center	Subobject	Provider Group	Base				Requested 2% Inflation				Recommended 0% Inflation			
			General	Federal	Other	Total	General	Federal	Other	Total	General	Federal	Other	Total
082230	5206250	Other Provider Groups	5,125,956	2,115,847		7,241,803	144,836			144,836				0
082314	5206010	Other Provider Groups	117,529	328,814		446,343	8,927			8,927				0
082314	5206060	Other Provider Groups	5,661	5,045		10,706	214			214				0
082314	5206061	Other Provider Groups	158,918	133,010		291,928	5,839			5,839				0
082314	5206062	Other Provider Groups	229,286	193,749		423,035	8,461			8,461				0
082314	5206090	Other Provider Groups	1,275,277	1,557,323		2,832,600	56,652			56,652				0
083120	5206110	Physicians	32,101,961	46,009,894		78,111,855	654,265	907,972		1,562,237				0
083121	5206170	Hospitals	50,497,349	78,156,195		128,653,544	1,077,602	1,495,469		2,573,071				0
083121	5206170	Other Provider Groups	1,193,080	1,606,920		2,800,000	23,453	32,547		56,000				0
083122	5206170	Hospitals	404,251	544,481		948,732	7,947	11,028		18,975				0
083123	5206180	Hospitals	30,443,981	42,541,055		72,985,036	611,323	848,378		1,459,701				0
083125	5206070	Hospitals	1,270,350	1,710,992		2,981,342	24,972	34,655		59,627				0
083130	5206240	Other Health Care	10,897,146	15,677,003		26,574,149	222,585	308,898		531,483				0
083132	5206120	Chiropractors	324,454	436,991		761,445	6,378	8,851		15,229				0
083134	5206131	Dentists	2,361,982	3,181,278		5,543,260	46,430	64,435		110,865				0
083135	5206150	Optometrists/Ophthalmologist	315,278	424,648		739,926	6,198	8,601		14,799				0
083140	5206530	Other Health Care	321,651	433,229		754,880	6,323	8,775		15,098				0
083141	5206131	Dentists	6,541,621	8,810,690		15,352,311	128,591	178,455		307,046				0
083142	5206150	Optometrists/Ophthalmologist	514,921	693,539		1,208,460	10,122	14,047		24,169				0
083143	5206345	Other Health Care	249,833	1,991,491		2,241,324	18,773	26,053		44,826				0
083143	5206424	Psychiatric Residential Treatment Facility	5,573,448	9,025,451		14,598,899	122,280	169,698		291,978				0
083143	5206140	In-Home	3,246,094	4,372,056		7,618,150	63,810	88,553		152,363				0
083170	5206131	Hospitals	3,658,201	20,019,469		23,677,670	125,207	348,346		473,553				0
083171	5206110	Hospitals	1,562,953	8,553,241		10,116,194	53,494	148,830		202,324				0
084112	5204080	Other Provider Groups	199,438	384,641	255,053	839,132	5,706	11,077		16,783				0
084112	5204130	Other Provider Groups	150,450			150,450	3,009			3,009				0
084112	5204960	Other Provider Groups	575,650	256,743		832,393	5,660	10,988		16,648				0
084112	5204140	Other Provider Groups	62,563	196,187	782,550	1,041,300	7,082	13,745		20,827				0
084221	5206010	Other Provider Groups	430,579	306,572		737,151	14,743			14,743				0
084221	5206060	Other Provider Groups	35,070	76,359		111,429	2,229			2,229				0
084221	5206270	Other Provider Groups	3,654	8,250		11,904	238			238				0
084223	5204030	Other Provider Groups	17,079	38,034		55,113	795	307		1,102				0
084224	5206010	Other Provider Groups	963,083	196,848		1,159,931	19,262	3,937		23,199				0
084225	5204130	Other Provider Groups	990,938	526,514		1,517,452	30,349			30,349				0
084225	5204960	Other Provider Groups		80,599		80,599		1,612		1,612				0
084230	5206060	Other Provider Groups	463,264	259,916	210,322	933,502	18,248	422		18,670				0
084230	5206062	Other Provider Groups	108,753	86,650		195,403	3,820	88		3,908				0
084230	5206210	Other Provider Groups	138,746	65,395		204,141	3,991	92		4,083				0
084230	5206460	Other Provider Groups	89,295	135,746	19,920	244,961	4,788	111		4,899				0
084230	5206470	Other Provider Groups	39,535	66,841	6,009	112,385	2,248			2,248				0
084234	5204960	Other Provider Groups	41,306	41,303		82,609	826	826		1,652				0
084240	5206070	Other Provider Groups	15,574	211,651		227,225	4,009	536		4,545				0
084240	5206211	Other Provider Groups	3,029,526	2,148,838	210,108	5,388,472	95,051	12,718		107,769				0
084240	5206212	Other Provider Groups	68,073	117,833		185,906	3,279	439		3,718				0
084240	5206251	Other Provider Groups	2,542,220	2,518,740	146,588	5,207,548	91,860	12,291		104,151				0
084240	5206252	Other Provider Groups	43,313	56,663		99,976	1,764	236		2,000				0
084243	5206250	Group Care	2,794,111	984,036	102,598	3,880,745	77,615			77,615				0
084244	5206424	Psychiatric Residential Treatment Facility	6,905,410	11,624,820		18,530,230	155,209	215,396		370,605				0
084251	5204960	Other Provider Groups	61,097	127,915		189,012	3,780			3,780				0
084251	5206340	Other Provider Groups	367,303			367,303	7,346			7,346				0
084251	5206380	Other Provider Groups	334,913			334,913	6,698			6,698				0
084260	5206060	Other Provider Groups	337,441	198,413		535,854	10,717			10,717				0
084260	5206070	Other Provider Groups	136,779	248,040		384,819	7,696			7,696				0
084261	5204060	Other Provider Groups		195,128	100,621	295,749		1,982	3,933	5,915				0

Center	Subobject	Provider Group	Base				Requested 2% Inflation				Recommended 0% Inflation			
			General	Federal	Other	Total	General	Federal	Other	Total	General	Federal	Other	Total
084261	5206010	Other Provider Groups		34,101	54,888	88,989		824	956	1,780				0
084336	5206070	Other Provider Groups	150,011	1,753,609		1,903,620		38,072		38,072				0
084336	5206090	Other Provider Groups	46,987	266,735		313,722		6,274		6,274				0
0850011	5206020	Other Provider Groups	131,325			131,325	2,627			2,627				0
0850032	5204130	Other Provider Groups	22,280			22,280	446			446				0
0850032	5206010	Other Provider Groups	26,223	25,474		51,697	1,034			1,034				0
0850070	5204100	Other Provider Groups	34,094	9,960		44,054	881			881				0
0850093	5204100	Other Provider Groups	5,031	2,389		7,420	148			148				0
0850094	5206010	Other Provider Groups	115,042	57,963		173,005	3,460			3,460				0
0850095	5206110	Other Provider Groups	31,200			31,200	624			624				0
0850096	5206010	Other Provider Groups	7,300	3,000		10,300	206			206				0
0850097	5204100	Other Provider Groups	11,974	8,216		20,190	404			404				0
0850097	5206130	Other Provider Groups	55,121	22,164		77,285	1,546			1,546				0
0850098	5206010	Other Provider Groups	39,465			39,465	789			789				0
0850100	5206110	Other Provider Groups	260,547	32,996		293,543	5,871			5,871				0
0850132	5206060	Other Provider Groups	10,299			10,299	206			206				0
0850134	5206110	Other Provider Groups	91,343	30,484		121,827	2,437			2,437				0
0850011	5204340	Other Provider Groups	239,254	27,219		266,473	5,329			5,329				0
0850021	5204550	Other Provider Groups	91,370	47,707		139,077	2,782			2,782				0
0850021	5204560	Other Provider Groups	198,608	24,932		223,540	4,471			4,471				0
0850110	5204290	Other Provider Groups	56,726	10,842		67,568	1,351			1,351				0
0850022	5205610	Other Provider Groups	79,541	19,976		99,517	1,990			1,990				0
0850022	5205160	Other Provider Groups	77,086	16,775		93,861	1,877			1,877				0
0850093	5205200	Other Provider Groups	71,443	33,520		104,963	2,099			2,099				0
0850133	5205210	Other Provider Groups	255,713	75,811		331,524	6,630			6,630				0
0850110	5205400	Other Provider Groups	215,975	22,560		238,535	4,771			4,771				0
0851001	5204960	Community Behavioral Health	375,000			375,000	7,500			7,500				0
0851010	5206010	Community Behavioral Health	711,218			711,218	14,224			14,224				0
0851020	5206280	Community Behavioral Health	454,593			454,593	9,092			9,092				0
0851041	5206010	Community Behavioral Health	783,066	949,466		1,732,532	34,651			34,651				0
0851042	5206070	Community Behavioral Health	2,555,071	3,441,346		5,996,417	50,227	69,701		119,928				0
0851043	5206070	Community Behavioral Health	161,775	885,309		1,047,084	5,538	15,404		20,942				0
0851051	5206010	Community Behavioral Health	6,976,726	301,424		7,278,150	145,563			145,563				0
0851052	5206070	Community Behavioral Health	2,557,936	3,445,202		6,003,138	50,283	69,780		120,063				0
0851053	5206010	Community Behavioral Health	963,622	127,333		1,090,955	21,819			21,819				0
0851061	5206070	Community Behavioral Health	28,482	155,860		184,342	975	2,712		3,687				0
0851062	5206070	Community Behavioral Health	743,630	1,001,557		1,745,187	14,618	20,286		34,904				0
0851071	5206010	Community Behavioral Health	2,977,670			2,977,670	59,553			59,553				0
0851072	5206010	Community Behavioral Health	541,322	729,083		1,270,405	10,641	14,767		25,408				0
0851081	5206010	Community Behavioral Health	1,863,401			1,863,401	37,268			37,268				0
0851082	5206070	Community Behavioral Health	1,128,157	1,519,477		2,647,634	22,177	30,776		52,953				0
0851084	5206010	Community Behavioral Health	550,198			550,198	11,004			11,004				0
0851085	5206010	Community Behavioral Health	415,500			415,500	8,310			8,310				0
0851091	5206010	Community Behavioral Health	351,370			351,370	7,027			7,027				0
0851120	5206010	Community Behavioral Health	3,679,460	659,477		4,338,937	86,779			86,779				0
0851130	5206010	Community Behavioral Health	3,238,560	2,229,811		5,468,371	109,367			109,367				0
0851150	5206010	Community Behavioral Health	255,491	196,323		451,814	9,036			9,036				0
0851160	5206010	Community Behavioral Health	2,804,390	1,831,166		4,635,556	92,711			92,711				0
0851181	5206070	Community Behavioral Health	205,431	276,685		482,116	4,039	5,603		9,642				0
0851182	5206070	Community Behavioral Health	1,846,780	2,487,366		4,334,146	36,302	50,381		86,683				0
0851183	5206070	Community Behavioral Health	61,769	338,017		399,786	2,114	5,882		7,996				0
0851184	5206070	Community Behavioral Health	18,875	103,281		122,156	645	1,798		2,443				0
0851185	5206070	Community Behavioral Health	886,598	1,194,128		2,080,726	17,429	24,186		41,615				0
0851200	5206010	Community Behavioral Health	2,257,535			2,257,535	45,151			45,151				0
0851220	5206010	Community Behavioral Health	547,500			547,500	10,950			10,950				0
0851501	5206010	Community Behavioral Health	7,140,263			7,140,263	142,805			142,805				0
0851502	5206010	Community Behavioral Health	97,992	131,982		229,974	1,926	2,673		4,599				0
0851701	5206010	Community Behavioral Health	263,800			263,800	5,276			5,276				0

Center	Subsubject	Provider Group	Base				Requested 2% Inflation				Recommended 0% Inflation				
			General	Federal	Other	Total	General	Federal	Other	Total	General	Federal	Other	Total	
0851304	5206010	Community Behavioral Health	731,281			731,281	14,626				14,626				0
0852012	5204100	Correctional Behavioral Health	123,869		240,190	364,059				7,281	7,281				0
0852013	5204100	Correctional Behavioral Health	7,778			7,778	156				156				0
0852112	5204100	Other Provider Groups	45,690			45,690	914				914				0
0906001	5204100	Correctional Healthcare			867,217	867,217				17,344	17,344				0
144142	5206060	Victim's Services			594,710	594,710				11,894	11,894				0
182601	5204105	Correctional Healthcare	364,050			364,050	7,281				7,281				0
182601	5204106	Correctional Healthcare	867,200			867,200	17,344				17,344				0
183102	5204967	Community Services	3,175,854			3,175,854	63,517				63,517				0
183102	5206424	Psychiatric Residential Treatment	2,344,051	3,346,457		5,690,508	36,565	50,744			87,309				0
183102	5204966	Community Services	305,801			305,801	6,116				6,116				0
183103	5204134	Community Services	158,399			158,399	2,223				2,223				0
183104	5204967	Community Services	1,751,675			1,751,675	35,034				35,034				0
1900030	5206060	Other Provider Groups	165,338			165,338	3,307				3,307				0
1910061	5206070	Community Support Provider	3,898,195	3,145,995		7,044,190	78,009	62,875			140,884				0
1910062	5206060	Other Provider Groups	321,238	135,750		456,988	9,140				9,140				0
1910071	5206070	Community Support Provider	1,879,977			1,879,977	37,600				37,600				0
1910072	5206510	Community Support Provider	56,170,642	77,176,543		133,347,185	1,116,916	1,550,028			2,666,944				0
1910074	5206510	Community Support Provider	289,386	5,022,705	2,402,121	7,714,212	5,950	98,700	49,635		154,285				0
1910077	5206070	ICF/IID Children		5,766,769	3,195,261	8,962,030		113,228	66,012		179,240				0
1950050	5206070	In Home Services	166,122	303,951	305,000	775,073	15,501				15,501				0
1950191	5206060	In Home Services	176,792			176,792	3,536				3,536				0
1950192	5206070	In Home Services	2,260,665	3,026,411		5,287,076	44,285	61,457			105,742				0
1920200	52060100	In Home Services	3,605,221	7,764,400		11,369,621	95,232	132,160			227,392				0
1920200	52060110	In Home Services	1,167,964	503,941		1,671,905	33,438				33,438				0
1920200	52060120	In Home Services	388,273	178,404		566,677	11,334				11,334				0
1920200	52060130	In Home Services	3,113,029	704,703	784,042	4,601,774	92,035				92,035				0
1920200	52060150	In Home Services	1,191,802	169,471		1,361,273	27,225				27,225				0
1920200	52062200	In Home Services	263,282	303,140		566,422	4,744	6,584			11,328				0
1920200	52062410	In Home Services	22,897	27,652		50,549	423	588			1,011				0
1920200	52062420	In Home Services	74,515	94,871		169,386	1,419	1,969			3,388				0
1920200	52062430	In Home Services	136,589	173,503		310,092	2,597	3,605			6,202				0
1920200	52062440	In Home Services	55,819	66,049		121,868	1,021	1,416			2,437				0
1920200	52062450	In Home Services	67,940	85,969		153,909	1,289	1,789			3,078				0
1920200	52062460	In Home Services	71,202	89,832		161,034	1,349	1,872			3,221				0
1920200	52062470	In Home Services	388,527	489,357		877,884	7,353	10,205			17,558				0
1920200	52064750	In Home Services	769,266	986,211		1,755,477	14,704	20,406			35,110				0
1920200	52064900	In Home Services	393,487	434,618		828,105	6,936	9,626			16,562				0
1920200	52064910	In Home Services	677,098	805,534		1,482,632	12,419	17,234			29,653				0
1920200	52065000	In Home Services	354,139	417,112		771,251	6,460	8,965			15,425				0
1920200	52065100	In Home Services	213,050	286,950		500,000	4,188	5,812			10,000				0
1920200	52065110	In Home Services	213,050	286,950		500,000	4,188	5,812			10,000				0
1920200	52065200	In Home Services	213,050	286,950		500,000	4,188	5,812			10,000				0
1920200	52065210	In Home Services	213,050	286,950		500,000	4,188	5,812			10,000				0
1920400	52061900	Long Term Care	100,601,999	96,082,945		196,684,944	1,647,433	2,286,266			3,933,699				0
1920400	52065000	Long Term Care	5,933,711	7,470,849		13,404,560	112,277	155,814			268,091				0
1920400	52065600	Long Term Care	2,227,816	2,759,237		4,987,053	41,772	57,969			99,741				0
1920310	52060700	Elderly Nutrition	1,383,957	4,078,826		5,462,783	109,256				109,256				0
271781	5206010	Community Services	111,240			111,240	2,225				2,225				0
271782	5206010	Community Services	466,625			466,625	9,333				9,333				0
271783	5206010	Community Services	166,860			166,860	3,337				3,337				0
271784	5206010	Community Services	166,860			166,860	3,337				3,337				0
271785	5206010	Community Services	172,114			172,114	3,442				3,442				0
271786	5206010	Community Services	55,620			55,620	1,112				1,112				0
271787	5206010	Community Services	222,480			222,480	4,450				4,450				0
27181	5206010	Community Services	139,149			139,149	2,783				2,783				0
27181	5206220	Community Services	107,804			107,804	2,156				2,156				0
27182	5206010	Community Services	27,551			27,551	551				551				0

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			General	Federal	Other	Total	General	Federal	Other	Total	General	Federal	Other	Total
27182	5206220	Community Services	10,392			10,392	208			208				0
27183	5206010	Community Services	72,126			72,126	1,443			1,443				0
27183	5206220	Community Services	42,785			42,785	856			856				0
27184	5206010	Community Services	34,696			34,696	694			694				0
27184	5206220	Community Services	7,038			7,038	141			141				0
27185	5206010	Community Services	34,823			34,823	696			696				0
27185	5206220	Community Services	14,117			14,117	282			282				0
27186	5206010	Community Services	72,928			72,928	1,459			1,459				0
27186	5206220	Community Services	674			674	13			13				0
27187	5206010	Community Services	54,975			54,975	1,100			1,100				0
27187	5206220	Community Services	43,827			43,827	877			877				0
Total							8,935,662	10,026,261	157,055	19,118,978				0

Provider Inflation on Expansion

Center	Subobject	Provider Group	Base				Requested 2% Inflation				Recommended 0% Inflation			
			General	Federal	Other	Total	General	Federal	Other	Total	General	Federal	Other	Total
084225	5204130	Other Provider Groups	129,420	54,576		183,996	2,588	1,092		3,680				0
0851200	5206010	Community Behavioral Health	377,703			377,703	7,554			7,554				0
0851185	5206070	Community Behavioral Health	3,629	5,245		8,874	74	104		178				0
0851150	5206010	Community Behavioral Health	61,650			61,650	1,233			1,233				0
0851120	5206010	Community Behavioral Health	1,194,185			1,194,185	23,884			23,884				0
0851185	5206070	Community Behavioral Health	25,706	37,146		62,852	526	731		1,257				0
0851200	5206010	Community Behavioral Health	884,594			884,594	17,692			17,692				0
0851185	5206070	Community Behavioral Health	19,102	27,603		46,705	391	543		934				0
0851150	5206010	Community Behavioral Health	406,842			406,842	8,137			8,137				0
0851150	5206010	Community Behavioral Health	43,547			43,547	871			871				0
0851160	5206010	Community Behavioral Health	366,539			366,539	7,331			7,331				0
0851185	5206070	Community Behavioral Health	7,890	11,401		19,291	162	224		386				0
1910061	5206070	Community Support Providers	274,237	380,579		654,816	5,485	7,611		13,096				0
1910072	5206510	Community Support Providers	939,773	1,304,193		2,243,966	18,795	26,084		44,879				0
271781	5206010	Community Services	86,035			86,035	1,721			1,721				0
271782	5206010	Community Services	129,443			129,443	2,589			2,589				0
271783	5206010	Community Services	142,353			142,353	2,847			2,847				0
271784	5206010	Community Services	129,053			129,053	2,581			2,581				0
271785	5206010	Community Services	23,944			23,944	479			479				0
271786	5206010	Community Services	62,968			62,968	1,259			1,259				0
271787	5206010	Community Services	172,070			172,070	1,440			1,440				0
Total							107,639	36,389	-	144,028				0