

INFLATION 1%

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
State Aid to K-12 Schools Formula	\$6,560,788	\$0	\$0	\$6,560,788
Technical Institutes Formula	\$242,893	\$0	\$0	\$242,893
State Employee Salary Policy	\$4,309,373	\$2,232,702	\$5,744,732	\$12,286,807
Medical Provider Inflation	\$4,521,699	\$5,031,342	\$78,529	\$9,631,570
GRAND TOTAL	\$15,634,753	\$7,264,044	\$5,823,261	\$28,722,058