

Targeted Community-Based Provider Inflation (With Funding Source)

Agency	Service	FY21 Current Rate	Methodology Rate	Current Percent of Methodology Rate	Total Funds	General Funds	Proposed Rate With Movement Towards Methodology	Proposed Percent of Methodology Rate	Gen. %	Funding
DHS	In Home Services (Homemaker/Aide)	\$ 29.04	\$ 31.28	92.8%	\$ 1,021,140	\$ 422,854	\$ 29.94	95.7%	41.4%	Medicaid
DHS	In Home Services (Nursing)	\$ 62.28	\$ 72.08	86.4%	\$ 794,749	\$ 329,105	\$ 66.20	91.8%	41.4%	Medicaid
DSS	In Home Services (Homemaker)	\$ 29.04	\$ 31.28	92.8%	\$ 274,944	\$ 113,854	\$ 29.94	95.7%	41.4%	Medicaid
DSS	In Home Services (Nursing)	\$ 62.28	\$ 72.08	86.4%	\$ 2,482	\$ 1,028	\$ 66.20	91.8%	41.4%	Medicaid
DSS	In Home Services (LPN)	\$ 44.55	\$ 47.58	93.6%	\$ 30,773	\$ 12,743	\$ 45.76	96.2%	41.4%	Medicaid
DSS	Group Care	\$ 164.27	\$ 198.74	82.7%	\$ 242,554	\$ 242,554	\$ 178.06	89.6%	100.0%	100% General Funds
DOC	Group Care	\$ 164.27	\$ 198.74	82.7%	\$ 64,295	\$ 64,295	\$ 178.06	89.6%	100.0%	100% General Funds
DSS	Independent Living	\$ 89.03	\$ 89.43	99.5%	\$ 797	\$ 797	\$ 89.19	99.7%	100.0%	100% General Funds
DOC	Independent Living	\$ 89.03	\$ 89.43	99.5%	\$ 801	\$ 801	\$ 89.19	99.7%	100.0%	100% General Funds
DSS	Behavioral Health- Substance Use Disorder - Outpatient Group	\$ 6.27	\$ 6.81	92.0%	\$ 64,347	\$ 64,347	\$ 6.49	95.3%	100.0%	100% General Funds
DSS	Behavioral Health- Substance Use Disorder - Low Intensity	\$ 36.37	\$ 61.76	58.9%	\$ 365,473	\$ 365,473	\$ 46.53	75.3%	100.0%	100% General Funds
DSS	Behavioral Health- Substance Use Disorder - Low Intensity PW	\$ 141.21	\$ 143.87	98.2%	\$ 7,820	\$ 7,820	\$ 142.27	98.9%	100.0%	100% General Funds
DSS	Behavioral Health- Substance Use Disorder - Detox	\$ 30.78	\$ 45.60	67.5%	\$ 103,489	\$ 103,489	\$ 36.71	80.5%	100.0%	100% General Funds
DHS	Assisted Living (Avg. Rates)	\$ 51.26	\$ 54.83	93.5%	\$ 307,720	\$ 127,427	\$ 52.69	96.1%	41.4%	Medicaid
DSS	Mental Health - Psychiatric	\$ 61.55	\$ 75.71	81.3%	\$ 62,792	\$ 45,811	\$ 67.22	88.8%	73.0%	100% General Funds & Medicaid
DSS	Mental Health - CNP/PA	\$ 55.43	\$ 68.14	81.4%	\$ 143,101	\$ 105,881	\$ 60.51	88.8%	74.0%	100% General Funds & Medicaid
DSS	Mental Health - CARE	\$ 71.70	\$ 79.98	89.6%	\$ 426,372	\$ 311,829	\$ 75.01	93.8%	73.1%	100% General Funds & Medicaid
DSS	Mental Health - Room & Board	\$ 17.99	\$ 91.91	19.6%	\$ 197,572	\$ 197,572	\$ 47.56	51.7%	100.0%	100% General Funds
DSS	Mental Health - CYF Individual	\$ 28.35	\$ 31.65	89.6%	\$ 317,926	\$ 174,131	\$ 29.67	93.7%	54.8%	100% General Funds & Medicaid
DSS	Mental Health - CYF Group	\$ 10.94	\$ 20.29	53.9%	\$ 99,828	\$ 52,490	\$ 14.68	72.4%	52.6%	100% General Funds & Medicaid
DHS	Community Support Providers (CSPs) - Adults (Avg. Rates)	\$ 164.68	\$ 171.31	96.1%	\$ 1,270,501	\$ 526,114	\$ 167.33	97.7%	41.4%	Medicaid
DHS	Community Support Providers (CSPs) - Children (Avg. Rates)	\$ 246.39	\$ 256.32	96.1%	\$ 85,376	\$ 35,354	\$ 250.36	97.7%	41.4%	Medicaid
DHS	Nursing Homes (Avg Rates)	\$ 166.53	\$ 178.80	93.1%	\$ 5,074,828	\$ 2,101,486	\$ 171.44	95.9%	41.4%	Medicaid
Total					\$ 10,959,679	\$ 5,407,255				