

# Targeted Community-Based Provider Inflation

## Various Departments

### Overview

Governor Noem's recommended budget includes targeted funding for FY2022 community-based provider rates. As part of the FY2022 recommended budget, \$5,407,255 in general funds will go towards increasing rates for services which are below target methodology. SB 147 during the 2017 Legislative Session established a rate-setting methodology for services delivered by community-based health and human services providers. Each provider group must have their rate analyzed at least every five years. Rates targeted are below 100% of methodology and will receive movement towards 100% of methodology. The rates which will receive the additional targeted inflation are included in the table below. FY2022 recommended provider inflation of 2.4% is not included in the numbers below.

Agency	Service	FY21 Current Rate	Methodology Rate	Current Percent of Methodology Rate	Total Funds		Proposed Rate With Movement Towards Methodology	Proposed Percent of Methodology Rate
					Total Funds	General Funds		
DHS	In Home Services (Homemaker/Aide)	\$ 29.04	\$ 31.28	92.8%	\$ 1,021,140	\$ 422,854	\$ 29.94	95.7%
DHS	In Home Services (Nursing)	\$ 62.28	\$ 72.08	86.4%	\$ 794,749	\$ 329,105	\$ 66.20	91.8%
DSS	In Home Services (Homemaker)	\$ 29.04	\$ 31.28	92.8%	\$ 274,944	\$ 113,854	\$ 29.94	95.7%
DSS	In Home Services (Nursing)	\$ 62.28	\$ 72.08	86.4%	\$ 2,482	\$ 1,028	\$ 66.20	91.8%
DSS	In Home Services (LPN)	\$ 44.55	\$ 47.58	93.6%	\$ 30,773	\$ 12,743	\$ 45.76	96.2%
DSS	Group Care	\$ 164.27	\$ 198.74	82.7%	\$ 242,554	\$ 242,554	\$ 178.06	89.6%
DOC	Group Care	\$ 164.27	\$ 198.74	82.7%	\$ 64,295	\$ 64,295	\$ 178.06	89.6%
DSS	Independent Living	\$ 89.03	\$ 89.43	99.5%	\$ 797	\$ 797	\$ 89.19	99.7%
DOC	Independent Living	\$ 89.03	\$ 89.43	99.5%	\$ 801	\$ 801	\$ 89.19	99.7%
DSS	Behavioral Health- Substance Use Disorder - Outpatient Group	\$ 6.27	\$ 6.81	92.0%	\$ 64,347	\$ 64,347	\$ 6.49	95.3%
DSS	Behavioral Health- Substance Use Disorder - Low Intensity	\$ 36.37	\$ 61.76	58.9%	\$ 365,473	\$ 365,473	\$ 46.53	75.3%
DSS	Behavioral Health- Substance Use Disorder - Low Intensity PV	\$ 141.21	\$ 143.87	98.2%	\$ 7,820	\$ 7,820	\$ 142.27	98.9%
DSS	Behavioral Health- Substance Use Disorder - Detox	\$ 30.78	\$ 45.60	67.5%	\$ 103,489	\$ 103,489	\$ 36.71	80.5%
DHS	Assisted living (Avg. Rates)	\$ 51.26	\$ 54.83	93.5%	\$ 307,720	\$ 127,427	\$ 52.69	96.1%
DSS	Mental Health - Psychiatric	\$ 61.55	\$ 75.71	81.3%	\$ 62,792	\$ 45,811	\$ 67.22	88.8%
DSS	Mental Health - CNP/PA	\$ 55.43	\$ 68.14	81.4%	\$ 143,101	\$ 105,881	\$ 60.51	88.8%
DSS	Mental Health - CARE	\$ 71.70	\$ 79.98	89.6%	\$ 426,372	\$ 311,829	\$ 75.01	93.8%
DSS	Mental Health - Room & Board	\$ 17.99	\$ 91.91	19.6%	\$ 197,572	\$ 197,572	\$ 47.56	51.7%
DSS	Mental Health - CYF Individual	\$ 28.35	\$ 31.65	89.6%	\$ 317,926	\$ 174,131	\$ 29.67	93.7%
DSS	Mental Health - CYF Group	\$ 10.94	\$ 20.29	53.9%	\$ 99,828	\$ 52,490	\$ 14.68	72.4%
DHS	Community Support Providers (CSPs) - Adults (Avg. Rates)	\$ 164.68	\$ 171.31	96.1%	\$ 1,270,501	\$ 526,114	\$ 167.33	97.7%
DHS	Community Support Providers (CSPs) - Children (Avg. Rates)	\$ 246.39	\$ 256.32	96.1%	\$ 85,376	\$ 35,354	\$ 250.36	97.7%
DHS	Nursing Homes (Avg Rates)	\$ 166.53	\$ 178.80	93.1%	\$ 5,074,828	\$ 2,101,486	\$ 171.44	95.9%
<b>Total</b>					<b>\$ 10,959,679</b>	<b>\$ 5,407,255</b>		