

## 6% Inflation Funding Breakout

	General Funds	Federal Funds	Other Funds	Total Funds
State Aid to General Education including Sparsity*	\$ 42,597,281	\$ -	\$ -	\$ 42,597,281
Technical Colleges Per Student Allocation	\$ 1,314,513	\$ -	\$ -	\$ 1,314,513
Technical Colleges Instructor Salary Enhancement	\$ 194,634	\$ -	\$ -	\$ 194,634
State Employee Compensation Plan	\$ 27,963,326	\$ 11,896,677	\$ 31,859,189	\$ 71,719,192
Provider Inflation*	\$ 32,243,213	\$ 32,693,250	\$ 495,249	\$ 65,431,712
<b>TOTAL</b>	<b>\$ 104,312,967</b>	<b>\$ 44,589,927</b>	<b>\$ 32,354,438</b>	<b>\$ 181,257,332</b>

*\*Note: This breakout is not all inclusive of the funding increases recommended in the Governor's FY2023 budget for these groups.*

01/19/2022