

FY2023 Recommended 6% Market Adjustment
Estimated Distribution by Agency *

Agency	General	Federal	Other	Total
010 Governor's Office	\$ 255,633	\$ 98,936	\$ 257,690	\$ 612,259
011 Finance and Management	\$ 50,707	\$ -	\$ 190,653	\$ 241,360
012 Administration	\$ 26,804	\$ -	\$ 525,001	\$ 551,805
013 Information and Telecom.	\$ 195,900	\$ 616	\$ 1,634,495	\$ 1,831,011
014 Human Resources	\$ 12,360	\$ -	\$ 275,666	\$ 288,026
02 Revenue	\$ 36,178	\$ -	\$ 975,406	\$ 1,011,584
03 Agriculture and Nat. Res.	\$ 579,833	\$ 458,995	\$ 511,676	\$ 1,550,504
04 Tourism	\$ -	\$ 3,118	\$ 131,551	\$ 134,669
06 Game, Fish & Parks	\$ 206,881	\$ 330,525	\$ 1,469,476	\$ 2,006,882
07 Tribal Relations	\$ 30,246	\$ -	\$ -	\$ 30,246
08 Social Services	\$ 3,556,256	\$ 2,109,158	\$ 259,056	\$ 5,924,470
09 Health	\$ 317,360	\$ 1,026,337	\$ 864,073	\$ 2,207,770
10 Labor and Regulation	\$ 72,895	\$ 1,006,167	\$ 533,517	\$ 1,612,579
11 Transportation	\$ 35,260	\$ 791,066	\$ 3,637,308	\$ 4,463,634
12 Education	\$ 342,801	\$ 316,560	\$ 107,318	\$ 766,679
14 Public Safety	\$ 192,838	\$ 275,360	\$ 1,433,768	\$ 1,901,966
15 Board of Regents	\$ 10,148,810	\$ 2,485,129	\$ 14,173,462	\$ 26,807,401
16 Military	\$ 60,617	\$ 339,754	\$ -	\$ 400,371
17 Veterans Affairs	\$ 184,810	\$ 146,595	\$ 157,518	\$ 488,923
18 Corrections	\$ 2,630,613	\$ 17,788	\$ 61,314	\$ 2,709,715
19 Human Services	\$ 748,776	\$ 1,339,136	\$ 13,052	\$ 2,100,964
25 SD Retirement System	\$ -	\$ -	\$ 156,819	\$ 156,819
26 Public Utilities Commission	\$ 31,326	\$ 11,965	\$ 144,510	\$ 187,801
27 Unified Judicial System	\$ 2,444,249	\$ 2,967	\$ 182,977	\$ 2,630,193
281 Legislative Research Council	\$ 177,930	\$ -	\$ -	\$ 177,930
288 Legislative Audit	\$ 202,855	\$ -	\$ -	\$ 202,855
29 Attorney General	\$ 583,349	\$ 82,436	\$ 365,009	\$ 1,030,794
30 School and Public Lands	\$ 29,366	\$ -	\$ 2,681	\$ 32,047
31 Secretary of State	\$ 39,602	\$ 5,065	\$ 17,735	\$ 62,402
320 State Treasurer	\$ 22,854	\$ -	\$ 24,684	\$ 47,538
321 Investment Council	\$ -	\$ -	\$ 484,250	\$ 484,250
33 State Auditor	\$ 65,733	\$ -	\$ -	\$ 65,733
Personal Services	\$ 23,282,842	\$ 10,847,673	\$ 28,590,665	\$ 62,721,180

Contractual Services **	General	Federal	Other	Total
5204060 Contract Physician	\$ 207,236		\$ 95,013	\$ 302,249
5204100 Correctional Health	\$ 629,940			\$ 629,940
5204180 BIT Billing	\$ 432,481	\$ 414,072	\$ 698,825	\$ 1,545,378
5204200 BFM/BHR Billing	\$ 103,561	\$ 126,402	\$ 236,356	\$ 466,319
5204230 BOA Billing	\$ 90,754	\$ 32,201	\$ 87,410	\$ 210,365
Operating Expense	\$ 1,463,972	\$ 572,675	\$ 1,117,604	\$ 3,154,251

Total 6% Market Adjustment	\$ 24,746,814	\$ 11,420,348	\$ 29,708,269	\$ 65,875,431
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* Estimated distributions are based on the recommended budget.

** Contractual Service distributions are won't be calculated until the actual distribution takes place.