

Estimated Personal Services Distributions for Targeted Jobs

Agency	General	Federal	Other	Total
012 - BOA	\$ -	\$ -	\$ 68,208	\$ 68,208
03 - DANR	\$ 171	\$ -	\$ 11,344	\$ 11,515
06 - GFP	\$ 3,335	\$ 38,699	\$ 357,286	\$ 399,320
08 - DSS	\$ 435,500	\$ 102,485	\$ 1,242	\$ 539,227
10 - DLR	\$ -	\$ 3,117	\$ 176,609	\$ 179,726
11 - DOT	\$ -	\$ -	\$ 1,050,570	\$ 1,050,570
14 - DPS	\$ -	\$ -	\$ 11,649	\$ 11,649
15 - BOR	\$ 378,888	\$ -	\$ 253,414	\$ 632,302
16 - DOM	\$ 44,734	\$ 148,521	\$ -	\$ 193,255
17 - DVA	\$ 24,480	\$ 43,441	\$ 116	\$ 68,037
18 - DOC	\$ 2,092,025	\$ 29,662	\$ 23,690	\$ 2,145,377
19 - DHS	\$ 42,752	\$ 76,972	\$ -	\$ 119,724
29 - ATG	\$ 148,340	\$ 19,186	\$ 16,227	\$ 183,753

Total \$ 3,170,225 \$ 462,083 \$ 1,970,355 \$ 5,602,663