

Amendment to the FY2023 General Bill Detail

| FY2023 GENERAL BILL AMENDMENTS | FTE | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL |
|---|-------------|------------------------|-----------------------|----------------------|-----------------------|
| Board of Regents Deferred Maintenance and Repair Projects | | \$ 18,148,600 | | | \$ 18,148,600 |
| Department of Human Services Enhanced & Transitional Rates | | \$ 7,158,051 | | | \$ 7,158,051 |
| Cybersecurity Upgrades | | \$ 5,106,000 | | | \$ 5,106,000 |
| Medicaid Expansion Implementation | 34.0 | \$ 2,926,362 | \$ 2,926,362 | | \$ 5,852,724 |
| Hughes County Jail Contract | | \$ 2,804,400 | | | \$ 2,804,400 |
| Computerized Criminal History System | | \$ 2,257,029 | \$ 1,260,000 | | \$ 3,517,029 |
| Bureau Billings | | \$ 1,076,592 | \$ 304,801 | \$ 1,429,547 | \$ 2,810,940 |
| Various Statewide Utilities | | \$ 1,989,076 | \$ 484,613 | \$ (650,079) | \$ 1,823,610 |
| Small Business Development Programs | | \$ 456,500 | | | \$ 456,500 |
| Digital Radios | | \$ 371,243 | | | \$ 371,243 |
| Staff Communications | | \$ 355,680 | | \$ 2,340 | \$ 358,020 |
| Civil Air Patrol Radios and Devices | | \$ 309,657 | | | \$ 309,657 |
| Food Services | | \$ 301,324 | | | \$ 301,324 |
| Correctional Healthcare | | \$ 248,655 | | \$ 248,655 | \$ 497,310 |
| Family Support 360 Study | | \$ 200,000 | | | \$ 200,000 |
| Emergency Alert System | | \$ 160,400 | | | \$ 160,400 |
| Department of Public Safety Operating Expenses | | \$ 61,402 | | \$ 489,088 | \$ 550,490 |
| Wildland Fire PPE | | \$ 36,000 | | | \$ 36,000 |
| Session Mileage Reimbursement | | \$ 28,743 | | | \$ 28,743 |
| Board of Regents Reduced Tuition for Certain Eligible Teachers | | \$ 25,000 | | | \$ 25,000 |
| Department of Corrections Administrative Reorganization | 0.0 | \$ - | | | \$ - |
| Revenue Bond Payment | | \$ (111,501) | | | \$ (111,501) |
| Dual Credit | | \$ (194,487) | | | \$ (194,487) |
| Drug/DUI Court Treatment | | \$ (415,419) | | | \$ (415,419) |
| Technical Colleges Formula | | \$ (474,503) | | | \$ (474,503) |
| Juvenile Placements | | \$ (479,157) | \$ (32,907) | | \$ (512,064) |
| South Dakota Developmental Center Personal Services Reduction | (18.5) | \$ (516,769) | \$ (691,481) | | \$ (1,208,250) |
| Opportunity Scholarship Utilization | | \$ (575,000) | | | \$ (575,000) |
| Department of Human Services Utilization | | \$ (6,823,744) | \$ (9,130,793) | | \$ (15,954,537) |
| State Aid Revision | | \$ (9,630,400) | | | \$ (9,630,400) |
| Public Health Emergency Enhanced FMAP | | \$ (70,634,381) | \$ 68,041,968 | \$ (920,317) | \$ (3,512,730) |
| Road Construction Contracts | | | \$ 369,000,000 | \$ 67,000,000 | \$ 436,000,000 |
| Indian Health Services | | | \$ 61,994,000 | | \$ 61,994,000 |
| Airport Construction Contracts | | | \$ 13,000,000 | | \$ 13,000,000 |
| Department of Education CANS Federal Authority | | | \$ 7,777,040 | | \$ 7,777,040 |
| Department of Education Supply Chain Assistance | | | \$ 5,005,030 | | \$ 5,005,030 |
| Election Management System | | | \$ 4,500,000 | | \$ 4,500,000 |
| Office of the Attorney General Federal Fund Expenditure Authority | | | \$ 1,188,321 | | \$ 1,188,321 |
| Federal Registered Apprenticeship Program | 4.0 | | \$ 303,558 | | \$ 303,558 |
| Motor Vehicles System Upgrades | | | \$ 216,700 | | \$ 216,700 |
| Highway Patrol Vehicles | | | \$ 206,152 | \$ 1,051,927 | \$ 1,258,079 |
| Winter Maintenance | | | | \$ 12,889,694 | \$ 12,889,694 |
| License Plate Reissuance | | | | \$ 1,250,000 | \$ 1,250,000 |
| Tobacco Prevention Authority | | | | \$ 1,000,000 | \$ 1,000,000 |
| Parks & Recreation Authority Adjustments | | | | \$ 750,000 | \$ 750,000 |
| Medical Cannabis | | | | \$ 606,968 | \$ 606,968 |
| Veterans Home - Temporary Staffing | | | | \$ 480,000 | \$ 480,000 |
| Department of Revenue Modernization Plan | | | | \$ 390,000 | \$ 390,000 |
| Highway Patrol Operating Expenses | | | | \$ 135,000 | \$ 135,000 |
| Commission on Gaming | | | | \$ 37,500 | \$ 37,500 |
| Real Estate/Massage Therapy FTE Shift | 0.0 | | | \$ (40,123) | \$ (40,123) |
| TOTAL FY2023 GENERAL BILL AMENDMENTS | 19.5 | \$ (45,834,647) | \$ 526,353,364 | \$ 86,150,200 | \$ 566,668,917 |
| FY2023 EXPENDITURE TRANSFERS | FTE | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL |
| Incarceration Construction Fund | | \$ 8,206,857 | | | \$ 8,206,857 |
| TOTAL FY2023 EXPENDITURE TRANSFERS | 0.0 | \$ 8,206,857 | \$ - | \$ - | \$ 8,206,857 |