

## Overview

Governor Noem's recommended budget includes a proposal to allocate the remaining \$130.6 million in one-time federal American Rescue Plan Act (ARPA) State Fiscal Recovery Funds. This funding will boost core infrastructure projects across the state.

## Description

The 2022 legislature appropriated \$870.0 million of the total \$974.5 million the State received in State Fiscal Recovery Funds. The Governor's recommendation would reallocate \$26 million in savings from the original appropriations and allocate the remaining funding to the Department of Agriculture and Natural Resources, the Bureau of Human Resources and Administration, and the Department of Corrections in the following manner:

ARPA State Fiscal Recovery Funds Available		\$	974,478,793
Agency	2022 Legislative Session Appropriations	Federal Funds	
DANR	Environmental Funding Project (Private)		600,000,000
BHRA	Environmental Funding Project (State)		60,000,000
GOED	Workforce Housing - Wastewater Projects		50,000,000
GOED	Broadband		50,000,000
TOUR	Tourism Marketing Plan		35,000,000
DSS	Behavioral Health Service Delivery Transformation		15,000,000
DOH	LIFEPAK Replacement Initiative		11,610,222
DOH	EMS Regional Service Designation		8,000,000
DLR	Reemployment Assistance System Upgrade		5,500,000
BHRA	Capitol Lake Master Plan		3,000,000
DOH	EMS Telehealth Services		1,737,500
BFM	Administrative Expenses		30,000,000
Total ARPA Appropriated - 2022 Session		\$	869,847,722
ARPA State Fiscal Recovery Funds Remaining		\$	104,631,071
	2024 Legislative Session Plan		
Agency Recommendation		Federal Funds	
DLR	Reduce Reemployment Assistance System Upgrade		(1,000,000)
BFM	Reduce Administrative Expenses		(25,000,000)
Total AI	RPA State Fiscal Recovery Funds	\$	(26,000,000)
ARPA S	tate Fiscal Recovery Funds Remaining	\$	130,631,071
Agency	Recommendation	Federal Funds	
DANR	Environmental Funding Project (Private)		95,384,221
BHRA	Environmental Funding Project (State)		12,826,696
DOC	Environmental Funding Project (State) - Women's Prison		2,420,154
DOC	Environmental Funding Project (State) - Men's Prison		10,000,000
DOC	Revenue Replacement (Correctional Healthcare General Fund Reduction)		10,000,000
Total ARPA State Fiscal Recovery Funds		\$	130,631,071
ARPA State Fiscal Recovery Funds Remaining		\$	-

