

# American Rescue Plan Act (ARPA) Funding Update

Joint Committee on Appropriations  
January 16<sup>th</sup>, 2025



# American Rescue Plan Act (ARPA) Overview

## State Fiscal Recovery Funds (SFRF)

*Passed:* March 11, 2021

*Period of Performance:* March 3, 2021 – December 31, 2026

*Purpose:* Address negative public health and economic impacts directly related to and/or exacerbated by the COVID-19 health pandemic. Also includes funding for necessary investments in water, sewer, and broadband infrastructure.

*State Allocation:* \$974.5 Million

## Capital Projects Fund (CPF)

*Passed:* March 11, 2021

*Period of Performance:* March 15, 2021 – December 31, 2026

*Purpose:* Ensure all communities have access to high-quality modern infrastructure, including broadband, needed to access critical services.

*State Allocation:* \$115.8 Million

# State Fiscal Recovery Funds

**State Appropriation: \$974,478,793**

# Total Funding Update (As of 12/31/2024)

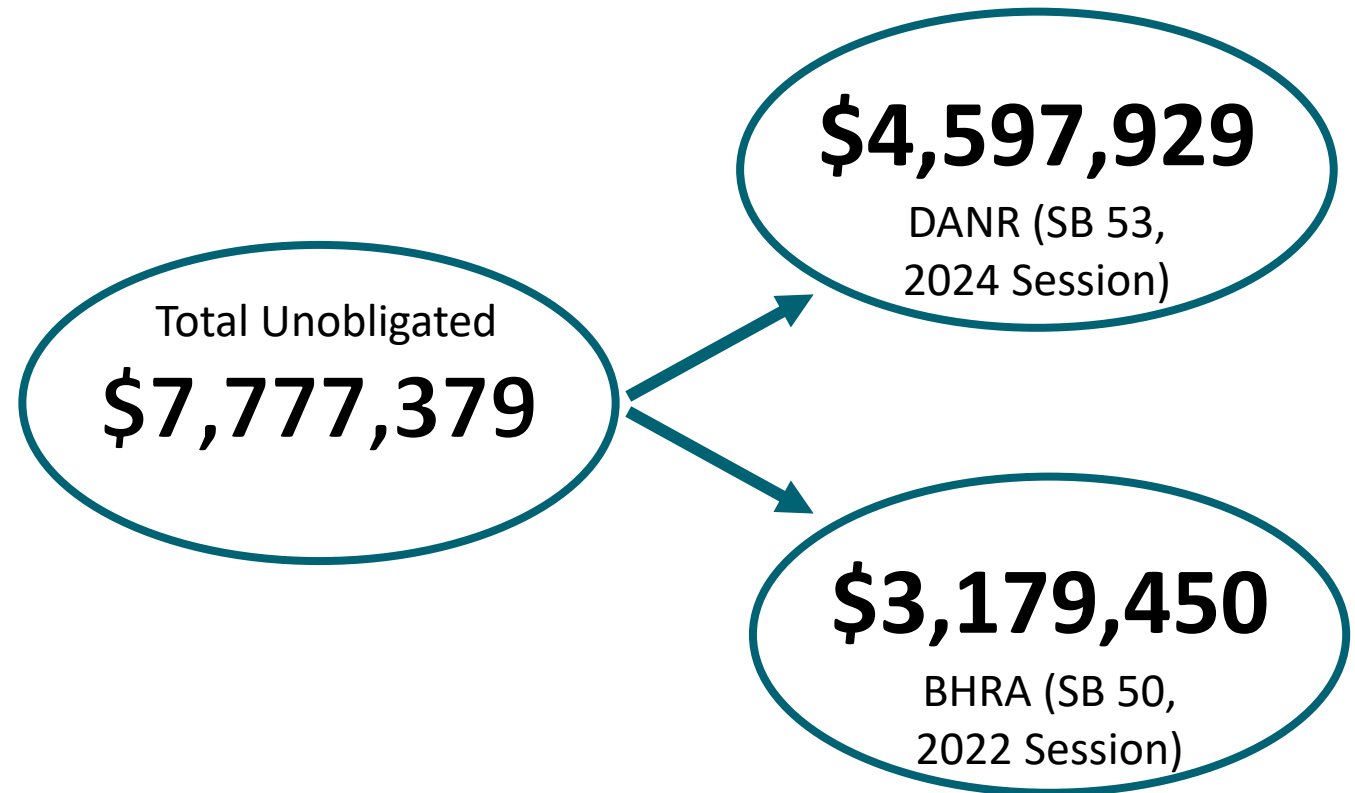
Project	Budget	Obligations	Expenditures
Environmental Funding Projects (Private)	\$693,982,150	\$693,982,150	\$394,918,561
Environmental Funding Projects (State)	\$76,006,146	\$76,006,146	\$35,611,468
Broadband	\$49,924,419	\$49,924,419	\$36,080,646
Workforce Housing	\$50,000,000	\$50,000,000	\$16,799,226
Tourism Marketing	\$35,000,000	\$35,000,000	\$22,560,372
Behavioral Health	\$12,813,901	\$12,813,901	\$9,206,841
LIFEPAK	\$11,610,222	\$11,610,222	\$10,749,107
Environmental Funding Projects (Men's Prison)	\$10,000,000	\$10,000,000	\$264
Revenue Replacement (Correctional Healthcare)	\$10,000,000	\$10,000,000	\$10,000,000
EMS Regional Services	\$8,000,000	\$8,000,000	\$1,096,655
Reemployment Assistance	\$5,500,000	\$5,500,000	\$4,989,761
Administrative	\$1,856,238	\$1,856,238	\$1,305,973
Telemedicine in Nursing Homes	\$2,628,063	\$2,628,063	\$18,340
Capitol Lake	\$3,000,000	\$3,000,000	\$2,856,795
Environmental Funding Projects (Women's Prison)	\$2,420,154	\$2,420,154	\$691,493
EMS Telehealth	\$1,737,500	\$1,737,500	\$1,737,500
<b>Total</b>	<b>\$974,478,793</b>	<b>\$974,478,793</b>	<b>\$548,623,001</b>

# Quarterly Expenditure Update (As of 12/31/2024)

Project	As of Q1 FY2025	Q2 FY2025 Expenditures	Total Expenditures
Environmental Funding Projects (Private)	\$311,409,165	\$83,509,396	\$394,918,561
Environmental Funding Projects (State)	\$28,275,021	\$7,336,447	\$35,611,468
Broadband	\$30,399,468	\$5,681,178	\$36,080,646
Workforce Housing	\$10,769,227	\$6,029,999	\$16,799,226
Tourism Marketing	\$19,792,431	\$2,767,941	\$22,560,372
Behavioral Health	\$8,739,378	\$467,463	\$9,206,841
LIFEPAK	\$10,749,107	\$0	\$10,749,107
Environmental Funding Projects (Men’s Prison)	\$0	\$264	\$264
Revenue Replacement (Correctional Healthcare)	\$10,000,000	\$0	\$10,000,000
EMS Regional Services	\$660,323	\$436,332	\$1,096,655
Reemployment Assistance	\$4,363,333	\$626,428	\$4,989,761
Administrative	\$1,240,132	\$65,841	\$1,305,973
Telemedicine in Nursing Homes	\$2,228	\$16,112	\$18,340
Capitol Lake	\$2,852,822	\$3,973	\$2,856,795
Environmental Funding Projects (Women’s Prison)	\$14,150	\$677,343	\$691,493
EMS Telehealth	\$1,737,500	\$0	\$1,737,500
<b>Total</b>	<b>\$441,004,284</b>	<b>\$107,618,717</b>	<b>\$548,623,001</b>

# SFRF Program Fund Reallocation

Unobligated SFRF Dollars By Program	
Project	Amount
Behavioral Health Service Delivery Transformation	\$2,186,099
Administration	\$3,143,762
Telemedicine in Nursing Homes	\$2,371,937
Broadband	\$75,581
<b>Total Unobligated</b>	<b>\$7,777,379</b>



# Environmental Funding Projects (Private Projects)

**Agency:** Department of Agriculture and Natural Resources

**Expenditure Category:** 5 Infrastructure: Water and Sewer

Budget	Obligations	Q2 FY2025 Expenditures	As of Q1 FY2025	Percentage Spent*
\$693,982,150	\$693,982,150	\$83,509,396	\$311,409,165	57%

\* Based on budget amount

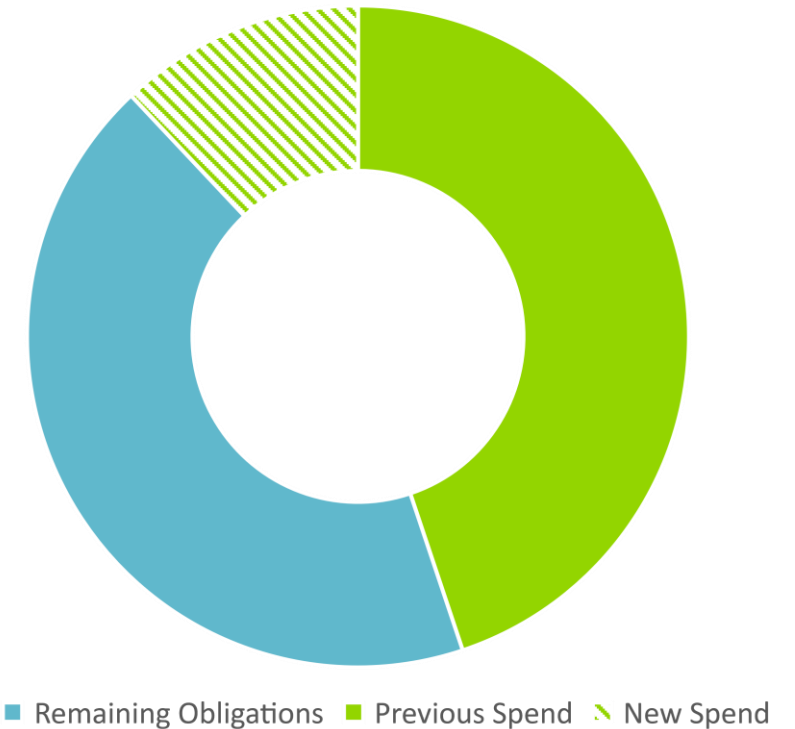
## Key Context

DANR has fully obligated their original round of funding. An additional \$4,597,929 in unobligated funds awarded in December, which was obligated through an interagency memorandum of understanding and authorized under SB 53 of the 2024 Legislative Session.

## Upcoming Milestones

- ✓ 03/24: All plans and specs submitted
- ✓ 12/24: All funds obligated
- ▶ 12/26: All funds expended

✓ Completed ▶ In Progress ⚠ Behind Schedule ⬤ Not Started



# Environmental Funding Projects (State Projects)

**Agency:** Bureau of Human Resource Administration

**Expenditure Category:** 5 Infrastructure: Water and Sewer

Budget	Obligations	Q2 FY2025 Expenditures	As of Q1 FY2025	Percentage Spent*
\$76,006,146	\$76,006,146	\$7,336,447	\$28,275,021	47%

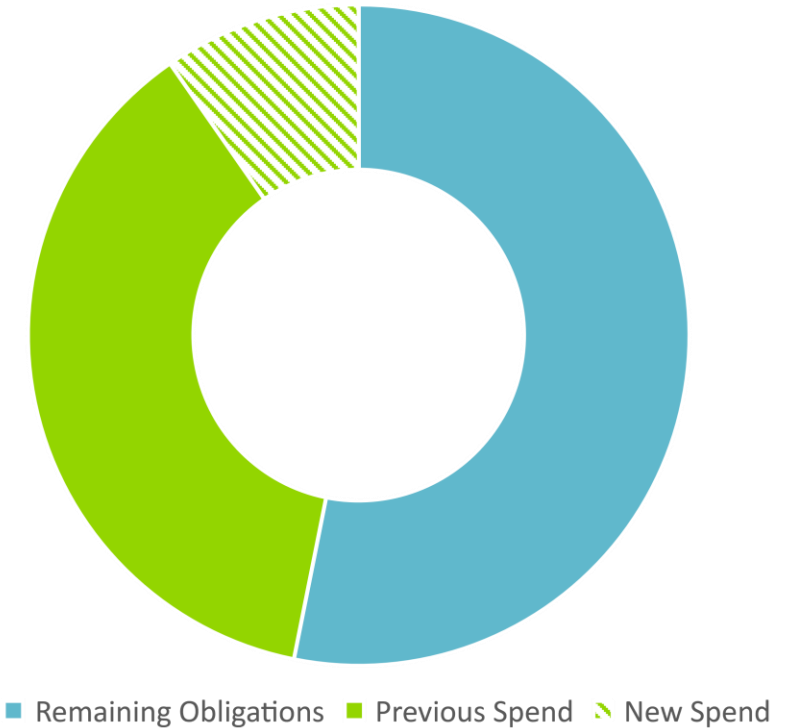
\* Based on budget amount

## Key Context

BHRA has fully obligated their original round of funding. An additional \$3,179,450 in unobligated funds was awarded in December and has already been obligated and authorized under SB 50 of the 2022 Legislative Session.

## Upcoming Milestones

- ✓ 05/24: All projects initiated
- ✓ 11/24: All funding obligated
- ▶ 12/26: All funding spent



✓ Completed ▶ In Progress ⚠ Behind Schedule ⏸ Not Started



# Broadband

**Agency:** Governor’s Office of Economic Development

**Expenditure Category:** 5.19 Broadband: “Last Mile” projects

Budget	Obligations	Q2 FY2025 Expenditures	As of Q1 FY2025	Percentage Spent*
\$49,924,419	\$49,924,419	\$5,681,178	\$30,399,468	72%

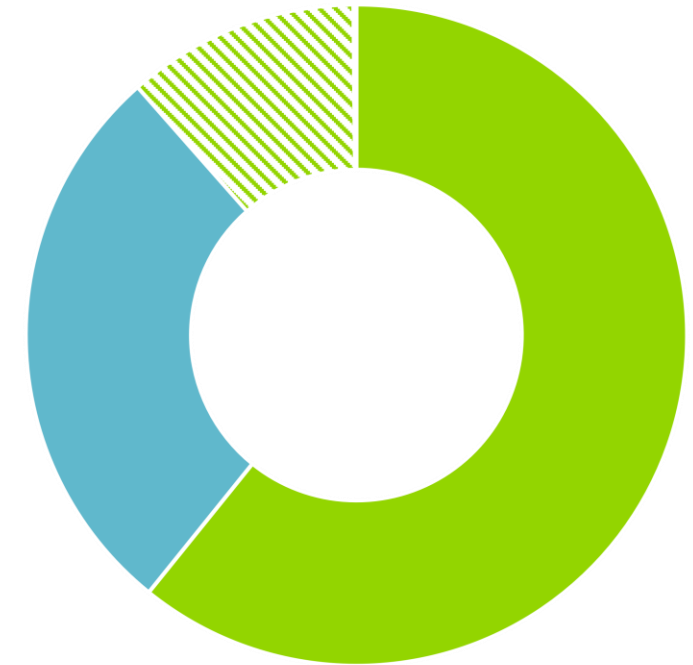
\* Based on budget amount

## Key Context

Project managers were able to obligate funds to available programs except for \$75,581, which was re-obligated to other projects based on Legislative authorization.

## Upcoming Milestones

- ✓ 02/24: 2023 project completions
- ▶▶ 02/25: 2024 project completions
- ⊖ 02/26: 2025 project completions



■ Remaining Obligations ■ Previous Spend ■ New Spend

✓ Completed ▶▶ In Progress ⚠ Behind Schedule ⊖ Not Started

# Workforce Housing

**Agency:** SD Housing Development Authority

**Expenditure Category:** 7.2 Transfers to Other Units of Government

## Key Context

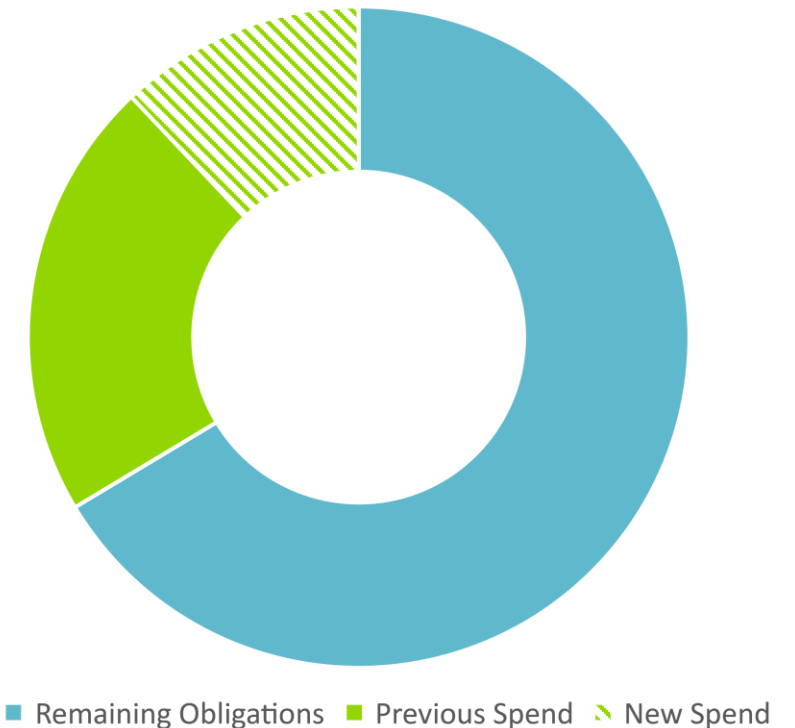
All funds fully obligated.

## Upcoming Milestones

- ✓ 12/23: Funds committed
- ✓ 09/24: All grant agreements signed
- ⊖ 12/26: Funds expended
- ⊖ 12/26: Projects completed

Budget	Obligations	Q2 FY2025 Expenditures	As of Q1 FY2025	Percentage Spent*
\$50,000,000	\$50,000,000	\$6,029,999	\$10,769,227	34%

\* Based on budget amount



✓ Completed 
 ▶▶ In Progress 
 ⚠ Behind Schedule 
 ⊖ Not Started

# Tourism Marketing Plan

**Agency:** Department of Tourism  
**Expenditure Category:** 2.35 Aid to Tourism Travel or Hospitality

Budget	Obligations	Q2 FY2025 Expenditures	As of Q1 FY2025	Percentage Spent*
\$35,000,000	\$35,000,000	\$2,767,941	\$19,792,431	64%

\* Based on budget amount

**Key Context**

All funds fully obligated.

**Upcoming Milestones**

- ✓ 12/23: Year 1 spending deadline
- ✓ 12/24: Year 2 spending deadline
- ⊖ 12/25: Year 3 spending deadline
- ⊖ 12/26: Final spending deadline



■ Remaining Obligations ■ Previous Spend ▨ New Spend

✓ Completed ▶ In Progress ⚠ Behind Schedule ⊖ Not Started

# Behavioral Health Service Delivery Transformation

**Agency:** Department of Social Services  
**Expenditure Category:** 1.12 Mental Health Services

Budget	Obligations	Q2 FY2025 Expenditures	As of Q1 FY2025	Percentage Spent*
\$12,813,901	\$12,813,901	\$467,463	\$8,739,378	72%

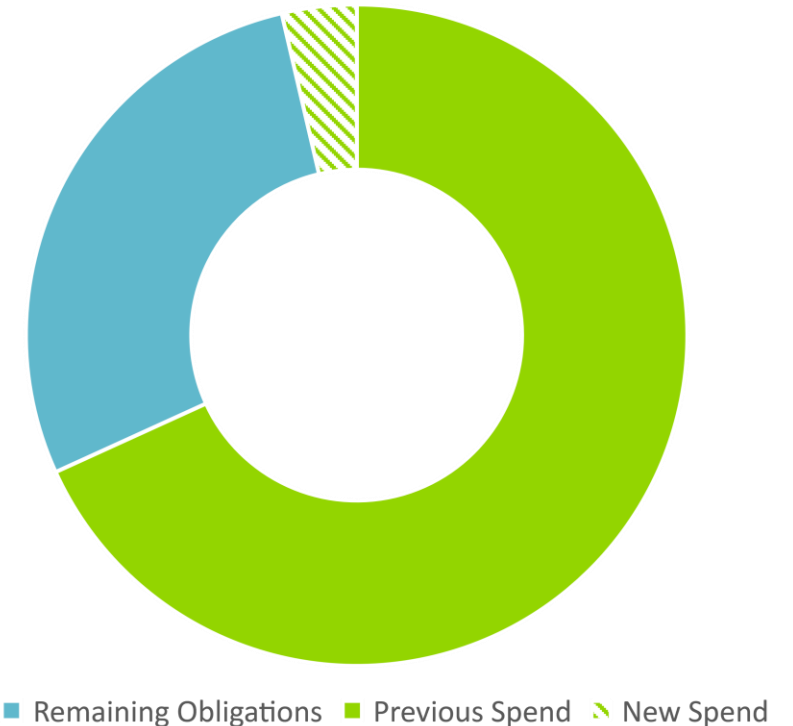
\* Based on budget amount

## Key Context

Project managers were able to obligate funds to available programs except for \$2,186,099, which was re-obligated to other projects based on Legislative authorization.

## Upcoming Milestones

- ✓ 12/24: All funds obligated
- ▶ 05/25: All appropriate regional facilities operational



✓ Completed ▶ In Progress ⚠ Behind Schedule ⓪ Not Started

# LIFEPAK Replacement Initiative

**Agency:** Department of Health  
**Expenditure Category:** 1.14 Other Public Health Services

Budget	Obligations	Q2 FY2025 Expenditures	As of Q1 FY2025	Percentage Spent*
\$11,610,222	\$11,610,222	\$0	\$10,749,107	93%

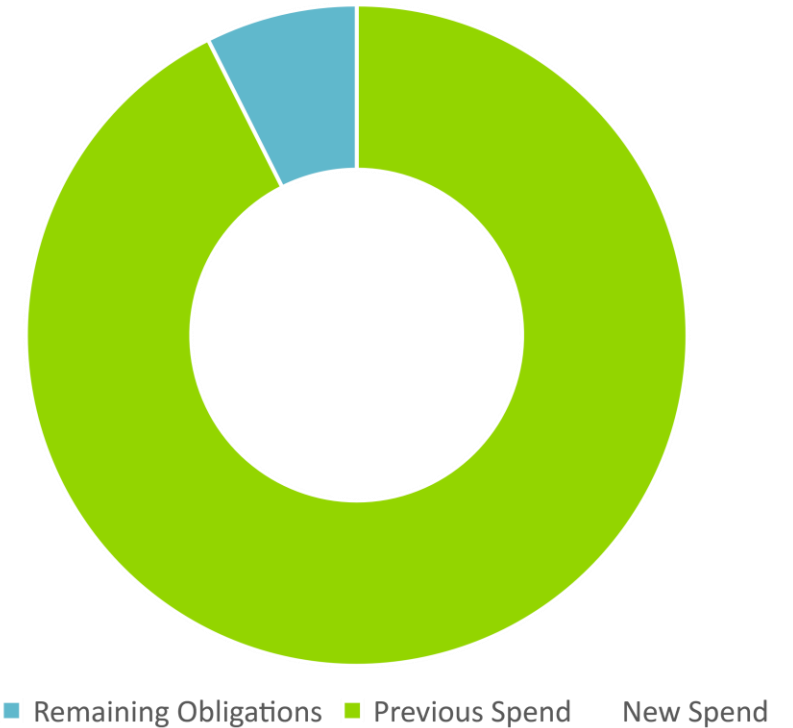
\* Based on budget amount

## Key Context

The final LIFEPAK invoice is still in the process of being corrected. Project funds will be fully obligated and expended once completed.

## Upcoming Milestones

- ✓ 11/23: Completion of all regional trainings
- ✓ 12/23: Full distribution of devices to participating services



✓ Completed    ▶ In Progress    ⚠ Behind Schedule    ⓪ Not Started

# Environmental Funding Project (Men's Prison)

**Agency:** Department of Corrections  
**Expenditure Category:** 5.5 Clean Water:  
 Other Sewer Infrastructure

Budget	Obligations	Q2 FY2025 Expenditures	As of Q1 FY2025	Percentage Spent*
\$10,000,000	\$10,000,000	\$264	\$0	0%

\* Based on budget amount

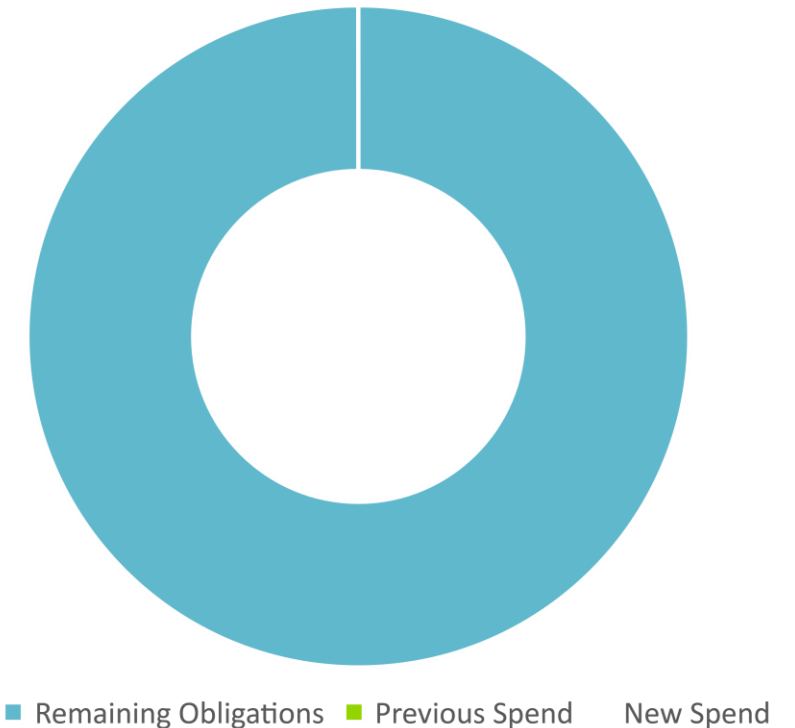
## Key Context

All funds fully obligated.

## Upcoming Milestones

✓ 12/24: All funds obligated

✓ Completed   ▶ In Progress   ⚠ Behind Schedule   ⓪ Not Started



# Correctional Healthcare General Fund Reduction

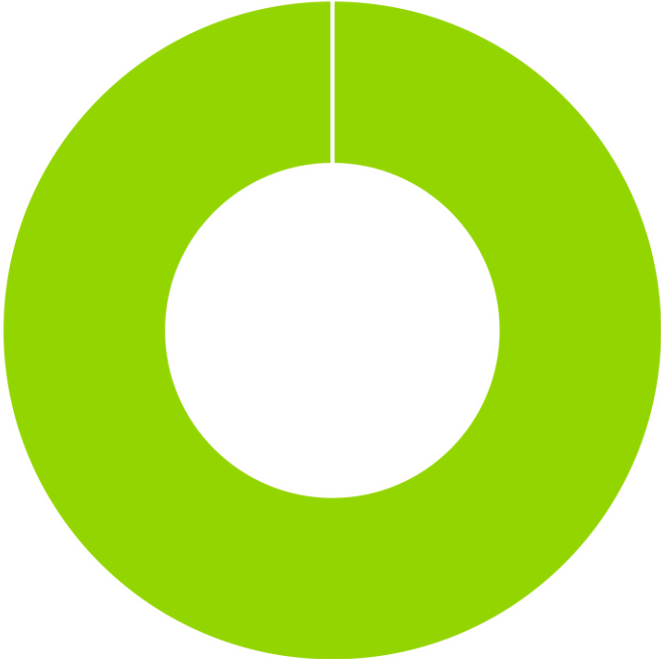
**Agency:** Department of Corrections  
**Expenditure Category:** 6.1 Provision of Government Services

Budget	Obligations	Q2 FY2025 Expenditures	As of Q1 FY2025	Percentage Spent*
\$10,000,000	\$10,000,000	\$0	\$10,000,000	100%

\* Based on budget amount

**Key Context**

Project is fully obligated and expended.



Remaining Obligations ■ Previous Spend ■ New Spend

# EMS Regional Service Designation

**Agency:** Department of Health  
**Expenditure Category:** 1.14 Other Public Health Services

Budget	Obligations	Q2 FY2025 Expenditures	As of Q1 FY2025	Percentage Spent*
\$8,000,000	\$8,000,000	\$436,332	\$660,323	14%

\* Based on budget amount

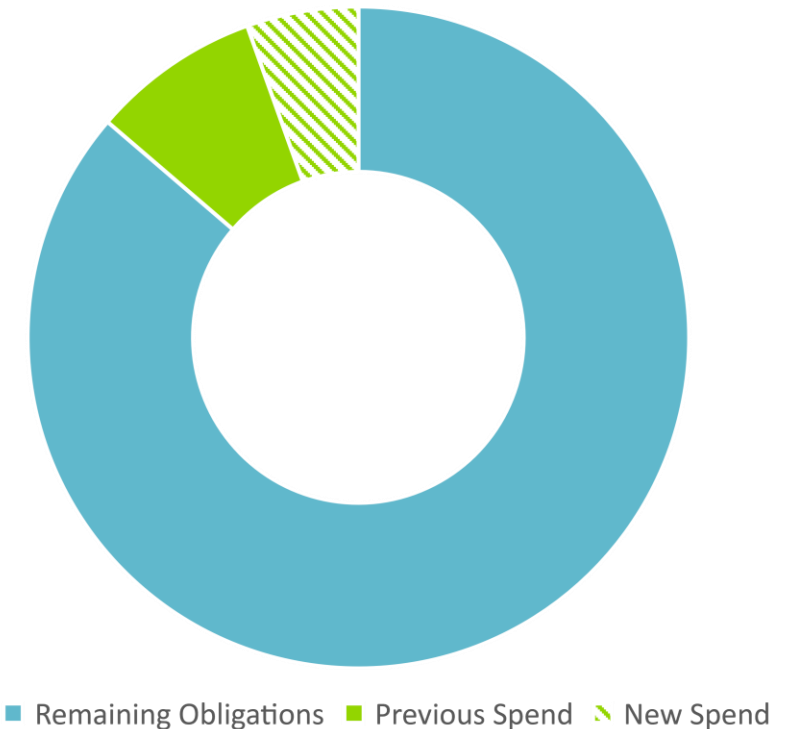
## Key Context

Funding is fully obligated using an interagency memorandum of understanding.

## Upcoming Milestones

- ✓ 01/24: Launch application and press release
- ✓ 03/24: Applications due
- ✓ 07/24: First round of grants obligated
- ✓ 09/24: Open second application period

✓ Completed    ▶▶ In Progress    ⚠ Behind Schedule    ⓪ Not Started





# Reemployment Assistance System Upgrade

**Agency:** Department of Labor & Regulation

**Expenditure Category:** 3.34 Public Sector Capacity: Effective Service Delivery

Budget	Obligations	Q2 FY2025 Expenditures	As of Q1 FY2025	Percentage Spent*
\$5,500,000	\$5,500,000	\$626,428	\$4,363,333	91%

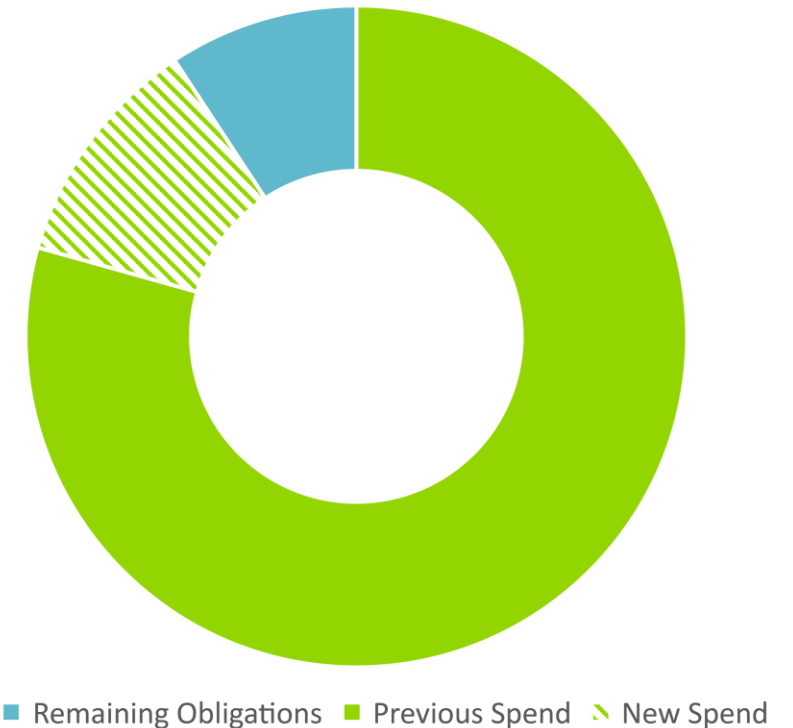
\* Based on budget amount

## Key Context

Funding is fully obligated using an interagency memorandum of understanding.

## Upcoming Milestones

▶▶ 12/24: Spend 100% of SLFRF money



✓ Completed ▶▶ In Progress ⚠ Behind Schedule ⓪ Not Started

# Telemedicine in Nursing Homes

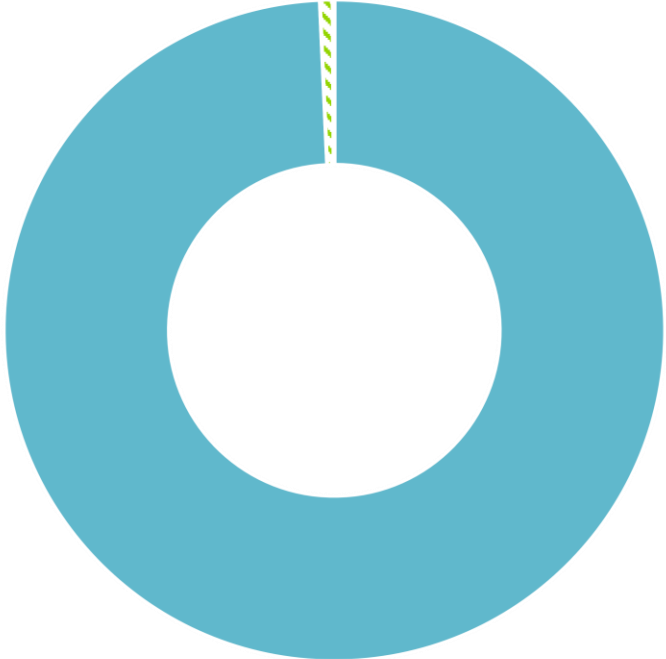
**Agency:** Department of Health  
**Expenditure Category:** 1.14 Other Public Health

Budget	Obligations	Q2 FY2025 Expenditures	As of Q1 FY2025	Percentage Spent*
\$2,628,063	\$2,628,063	\$16,112	\$2,228	0%

\* Based on budget amount

### Key Context

Project managers were able to obligate \$2,628,063 in program funding. Despite the outreach completed by project managers, they were unable to find eligible partnerships for the remaining \$2,371,937, which was re-obligated to other projects based on Legislative authorization.



■ Remaining Obligations ■ Previous Spend ■ New Spend

### Upcoming Milestones

✓ 12/24: All funds obligated

✓ Completed ▶ In Progress ⚠ Behind Schedule ⓪ Not Started

# Capitol Lake Master Plan

**Agency:** Bureau of Administration  
**Expenditure Category:** 5.8 Clean Water:  
 Water Conservation

Budget	Obligations	Q2 FY2025 Expenditures	As of Q1 FY2025	Percentage Spent*
\$3,000,000	\$3,000,000	\$3,973	\$2,852,822	95%

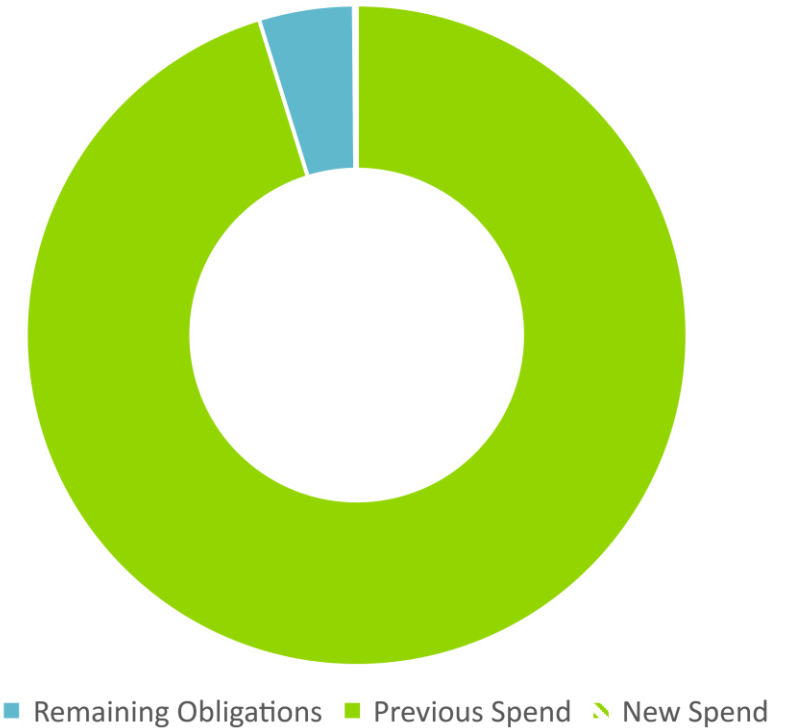
\* Based on budget amount

## Key Context

All funds fully obligated.

## Upcoming Milestones

- ✓ 12/24: All funds obligated
- ▶ 05/25: Estimated project completion



✓ Completed 
 ▶ In Progress 
 ⚠ Behind Schedule 
 - Not Started

# Environmental Funding Project (Women's Prison)

**Agency:** Department of Corrections  
**Expenditure Category:** 5.5 Clean Water:  
 Other Sewer Infrastructure

Budget	Obligations	Q2 FY2025 Expenditures	As of Q1 FY2025	Percentage Spent*
\$2,420,154	\$2,420,154	\$677,343	\$14,150	29%

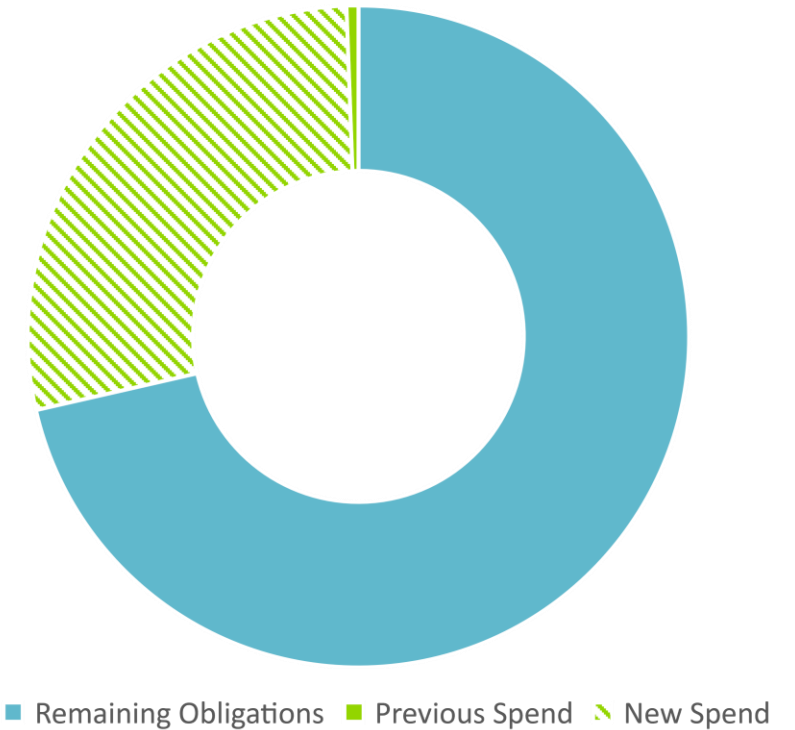
\* Based on budget amount

## Key Context

All funds fully obligated.

## Upcoming Milestones

✓ 12/24: All funds obligated



✓ Completed    ▶▶ In Progress    ⚠ Behind Schedule    ⓪ Not Started

# EMS Telehealth Services

**Agency:** Department of Health  
**Expenditure Category:** 1.14 Other Public Health

Budget	Obligations	Q2 FY2025 Expenditures	As of Q1 FY2025	Percentage Spent*
\$1,737,500	\$1,737,500	\$0	\$1,737,500	100%

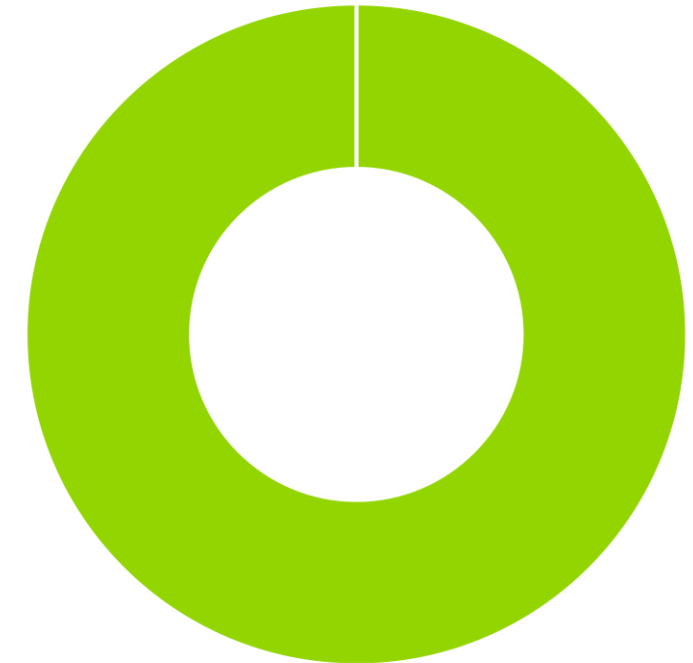
\* Based on budget amount

## Key Context

All funds fully obligated and expended.

## Upcoming Milestones

- ✓ 04/24: FY 25 contracts initiated
- ✓ 05/24: 123 sites live



Remaining Obligations ■ Previous Spend ■ New Spend

✓ Completed ▶ In Progress ⚠ Behind Schedule ⓪ Not Started

# Capital Projects Fund

**State Appropriation: \$115,898,703**

# Funding Update (as of 12/31/2024)

Project	SD Appropriation	Treasury Approval	Obligations	Expenditures
Public Health Laboratory Build & Remodel	\$75,365,000	\$75,365,000	\$18,484,837	\$7,764,958
NSU Lincoln Hall Renovation/Expansion	\$29,500,000	\$29,500,000	\$22,225,923	\$5,686,104
BHSU West River Nursing Renovation/Expansion	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Administrative	\$3,033,703	\$3,033,703	\$725,219	\$78,070
<b>Total</b>	<b>\$115,898,703</b>	<b>\$115,898,703</b>	<b>\$49,435,978</b>	<b>\$21,529,132</b>

# Expenditure Update (as of 12/31/2024)

Project	As of Q1 FY2025	Q2 FY2025 Spend	Total Expenditures
Public Health Laboratory Build & Remodel	\$5,303,879	\$2,461,079	\$7,764,958
NSU Lincoln Hall Renovation/Expansion	\$2,591,875	\$3,094,229	\$5,686,104
BHSU West River Nursing Renovation/Expansion	\$3,310,954	\$4,689,046	\$8,000,000
Administrative	\$68,460	\$9,610	\$78,070
<b>Total</b>	<b>\$11,275,168</b>	<b>\$10,253,964</b>	<b>\$21,529,132</b>



# Public Health Laboratory Build & Remodel

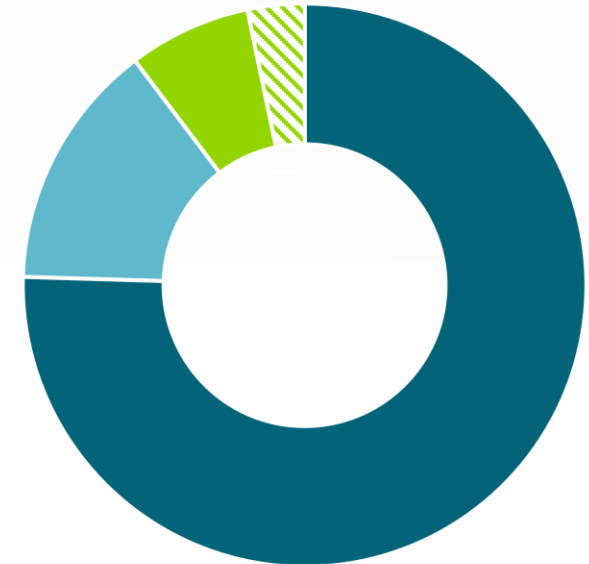
**Agency:** Department of Health  
**Expenditure Category:** 1c – Multi-Purpose  
 Community Facility Project

Budget	Obligations	Q2 FY2025 Expenditures	As of Q1 FY2025	Percentage Spent*
\$75,365,000	\$18,484,837	\$2,461,079	\$5,303,879	10%

\* Based on budget amount

## Key Milestones

- ✓ 12/22: Program Validation
- ✓ 03/24: Design & Documentation
- ▶▶ 09/25: 50% Construction
- ⊖ 06/26: Commissioning, Move-In & Construction Monitoring
- ⊖ 09/26: Project Completion
- ⊖ 09/27: Warranty & Compliance and Monitoring Period



■ Remaining Budget     ■ Remaining Obligations  
■ Previous Spend     ■ New Spend

✓ Completed   ▶▶ In Progress   ⊖ Not Started

# NSU Lincoln Hall Renovation/Expansion

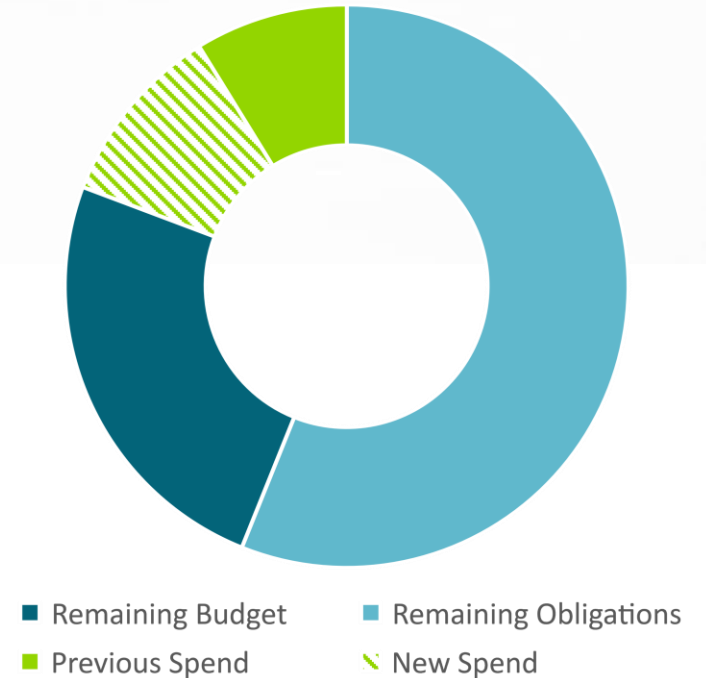
**Agency:** Board of Regents  
**Expenditure Category:** 1c – Multi-Purpose  
 Community Facility Project

Budget	Obligations	Q2 FY2025 Expenditures	As of Q1 FY2025	Percentage Spent*
\$29,500,000	\$22,225,923	\$3,094,229	\$2,591,875	19%

\* Based on budget amount

## Key Milestones

- ✓ 09/23: Schematic Design
- ✓ 12/23: Design Development
- ✓ 01/24: Construction Documents
- ✓ 03/24: Project Bid
- ✓ 05/24: Demolition
- ▶▶ 08/25: Construction
- ⊖ 09/25: Substantial Completion



✓ Completed ▶▶ In Progress ⊖ Not Started

# BHSU West River Nursing Renovation/Expansion

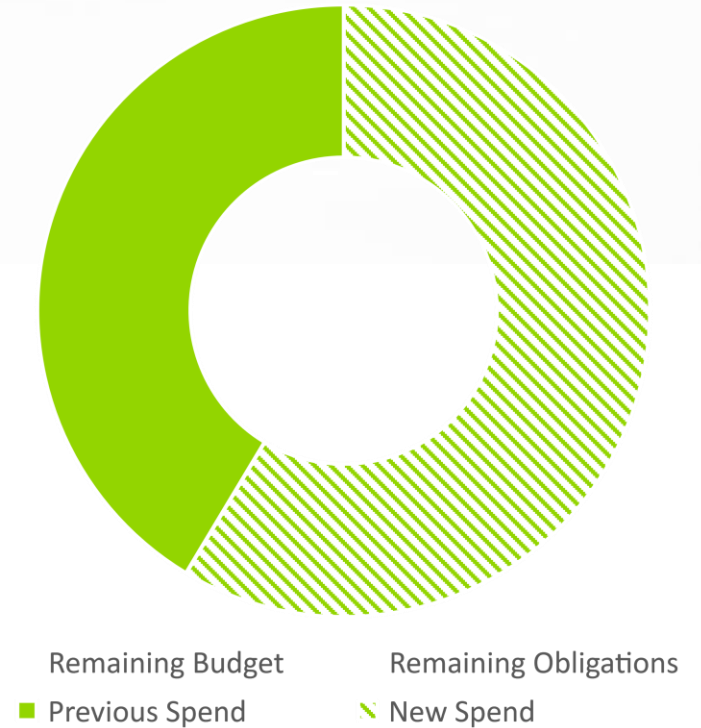
**Agency:** Board of Regents  
**Expenditure Category:** 1c – Multi-Purpose  
 Community Facility Project

Budget	Obligations	Q2 FY2025 Expenditures	As of Q1 FY2025	Percentage Spent*
\$8,000,000	\$8,000,000	\$4,689,046	\$3,310,954	100%

\* Based on budget amount

## Key Milestones

- ✓ 06/23: Schematic Design Complete
- ✓ 08/23: Design Development Complete
- ✓ 11/23: Construction Documents Complete
- ✓ 12/23: Bid Project
- ▶▶ 04/24: Construction Begins
- ⊖ 09/25: Project Complete



✓ Completed ▶▶ In Progress ⊖ Not Started