

Amendment to the FY2025 General Bill Detail

FY2025 GENERAL BILL AMENDMENTS (HB 1046)	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Maintenance and Repair		\$ 16,887,910	\$ 2,462,921		\$ 19,350,831
Bureau Billings		\$ 1,918,166	\$ 1,254,355	\$ 3,191,174	\$ 6,363,695
Veterans' Home Resident Medical Expenses		\$ 704,938			\$ 704,938
Food Services		\$ 565,719			\$ 565,719
Spearfish Radio Tower Equipment		\$ 427,046			\$ 427,046
Utilities		\$ 425,268	\$ (69,413)	\$ (15,276)	\$ 340,579
Offender Healthcare		\$ 424,959			\$ 424,959
Juvenile Community Corrections Placements		\$ 375,005	\$ (486,479)		\$ (111,474)
Legislator Salaries		\$ 172,348			\$ 172,348
2024 Post Election Audit		\$ 130,000			\$ 130,000
Legislative Broadcasting Equipment		\$ 123,200			\$ 123,200
Tribal Law Enforcement Training		\$ 110,000			\$ 110,000
Unclaimed Property Data Matching		\$ 101,407		\$ 19,000,000	\$ 19,101,407
Digital Dakota Network Replacement		\$ 48,856			\$ 48,856
Technical Colleges Formula		\$ (182,551)			\$ (182,551)
Opportunity Scholarship		\$ (203,734)			\$ (203,734)
State Aid to General Education Revision		\$ (5,746,526)			\$ (5,746,526)
Change in Medicaid Expansion Enrollments		\$ (7,827,295)	\$ (32,067,960)		\$ (39,895,255)
Department of Human Services Utilization Adjustment		\$ (14,600,818)	\$ 6,270,012	\$ 151,675	\$ (8,179,131)
Change in Medicaid and CHIP Enrollments		\$ (17,272,905)	\$ (23,717,724)		\$ (40,990,629)
Department of Social Services Utilization Adjustment		\$ (19,500,000)	\$ (17,000,000)		\$ (36,500,000)
5% FMAP from Medicaid Expansion Buy-Down		\$ (31,668,300)			\$ (31,668,300)
Federal Fund Expenditure Authority	6.0		\$ 33,061,910		\$ 33,061,910
Sioux Falls One-Stop			\$ 70,980		\$ 70,980
Coronavirus Stimulus Pool			\$ (27,000,000)		\$ (27,000,000)
Board of Regents Other Fund Expenditure Authority	19.0			\$ 17,283,503	\$ 17,283,503
Board of Regents Maintenance and Repair				\$ 16,834,604	\$ 16,834,604
BIT Contractual Increases				\$ 2,965,809	\$ 2,965,809
Sioux Falls Highway Patrol Squad				\$ 1,042,641	\$ 1,042,641
Gaming and Tourism Promotion Tax				\$ 920,558	\$ 920,558
Electronic Vehicle Title				\$ 600,000	\$ 600,000
Driver Licensing System Modernization Plan				\$ 385,000	\$ 385,000
Obligation Recovery Center Authority Adjustment				\$ 360,600	\$ 360,600
Division of Banking Employee Compensation				\$ 318,268	\$ 318,268
Rightsize FTE	11.0				\$ -
TOTAL FY2025 GENERAL BILL AMENDMENTS	36.0	\$ (74,587,307)	\$ (57,221,398)	\$ 63,038,556	\$ (68,770,149)
		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FY2025 EXPENDITURE TRANSFERS (HB 1046)	FTE				
Unclaimed Property Trust Fund		\$ 22,830,936			\$ 22,830,936
IT Modernization Fund		\$ 5,000,000			\$ 5,000,000
TOTAL FY2025 EXPENDITURE TRANSFERS	0.0	\$ 27,830,936	\$ -	\$ -	\$ 27,830,936