Amendment to the FY2026 General Bill Detail

FY2026 GENERAL BILL AMENDMENTS (SB 78)	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Maintenance and Repair		$ 30,633,952	$ 3,690,279		$ 34,324,231
Department of Human Services Utilization Adjustment		$ 10,595,885	$ 11,849,535	$ 1,466,943	$ 23,912,363
Technical Colleges Equipment		$ 4,317,384			$ 4,317,384
Board of Regents Cybersecurity		$ 2,750,000			$ 2,750,000
Rapid City Correctional Facility	26.4	$ 2,384,715			$ 2,384,715
Technical Colleges Formula		$ 1,461,043			$ 1,461,043
Department of Health Administrative Costs		$ 960,329			$ 960,329
Veterans' Home Operating Expenses		$ 936,814		$ 175,000	$ 1,111,814
Bureau Billings		$ 741,895	$ 701,626	$ 1,446,680	$ 2,890,201
Hughes County Jail Contract		$ 672,269			$ 672,269
Department of Corrections Security Equipment		$ 555,148			$ 555,148
Community Engagement Work Requirement Implementation		$ 450,000	$ 4,050,000		$ 4,500,000
Offender Healthcare		$ 344,446			$ 344,446
Food Services		$ 321,959			$ 321,959
Nuclear Energy Study		$ 300,000			$ 300,000
South Dakota Public Broadcasting		$ 296,053		$ (296,053)	$ -
Nicotine Product Regulation Implementation		$ 292,000			$ 292,000
Utilities		$ 289,707	$ 75,079	$ 131,263	$ 496,049
Property Tax Software		$ 148,320			$ 148,320
Unclaimed Property Management Costs		$ 112,500			$ 112,500
Legislative Video Streaming		$ 35,021			$ 35,021
Voter Registration System Updates for Law Enforcement and Judges		$ 24,800			$ 24,800
Legal Services		$ 23,040		$ 930,581	$ 953,621
Realignment	(20.0)	$ -	$ 754,514	$ (754,514)	$ -
Opportunity Scholarship Utilization Adjustment		$ (62,284)			$ (62,284)
Treatment Courts		$ (257,852)			$ (257,852)
Homemaker Services Funding Adjustment		$ (284,467)		$ 284,467	$ -
Community Corrections Placements		$ (1,417,608)	$ (327,882)		$ (1,745,490)
Department of Social Services Utilization Adjustment		$ (7,000,000)	$ (7,441,923)		$ (14,441,923)
State Aid to General Education Revision		$ (15,547,891)			$ (15,547,891)
Community Development Disaster Recovery			$ 15,375,000		$ 15,375,000
Board of Regents Expenditure Authority Adjustment	19.0		$ 3,800,000	$ 18,469,545	$ 22,269,545
State Radio Tower Equipment			$ 3,369,449		$ 3,369,449
Federal Fund Expenditure Authority			$ 2,358,336		$ 2,358,336
Opioid Prevention Grants				$ 9,000,000	$ 9,000,000
Other Fund Expenditure Authority				$ 3,004,352	$ 3,004,352
Parks and Recreation Capital Development				$ 2,500,000	$ 2,500,000
Bureau of Information and Technology Contractual Increases				$ 1,675,343	$ 1,675,343
Mainframe Study				$ 350,000	$ 350,000
South Dakota Developmental Center Security Camera Upgrade				$ 260,264	$ 260,264
Tobacco Prevention				$ 200,000	$ 200,000
Motor Vehicle Registration Kiosks				$ 180,000	$ 180,000
Veterans' Cemetery Equipment				$ 90,475	$ 90,475
Department of Transportation FTE Utilization	11.0			$ -	$ -
TOTAL FY2026 GENERAL BILL AMENDMENTS	**36.4**	**$ 34,077,178**	**$ 38,254,013**	**$ 39,114,346**	**$ 111,445,537**

FY2026 EXPENDITURE TRANSFERS (SB 78)	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
IT Modernization Fund		$ 10,000,000			$ 10,000,000
Reemployment Assistance Modernization Fund		$ 3,100,000			$ 3,100,000
Court Security Fund		$ 1,500,000			$ 1,500,000
TOTAL FY2026 EXPENDITURE TRANSFERS	**0.0**	**$ 14,600,000**	**$ -**	**$ -**	**$ 14,600,000**