

**DEPARTMENT OF REVENUE
SD GAMING COMMISSION
CONDITION STATEMENT (3037)**

	ACTUAL FY2014	ACTUAL FY2015	PROJECTED FY2016	PROJECTED FY2017
TOTAL RECEIPTS	\$16,179,347	\$16,056,353	\$16,131,244	\$16,225,065
TOTAL DISBURSEMENTS	\$9,818,677	\$9,787,175	\$10,685,798	\$10,739,596
NET (Receipts less Disbursements)	\$6,360,670	\$6,269,178	\$5,445,446	\$5,485,469
BEGINNING CASH BALANCE	\$938,491	\$865,432	\$803,173	\$548,619
ADJUSTMENTS	(\$6,433,729)	(\$6,331,438)	(\$5,700,000)	(\$5,700,000)
ENDING CASH BALANCE	\$865,432	\$803,173	\$548,619	\$334,088