

**DEPARTMENT OF REVENUE
SD GAMING COMMISSION
CONDITION STATEMENT (3037)**

	ACTUAL FY2017	ACTUAL FY2018	PROJECTED FY2019	PROJECTED FY2020
TOTAL RECEIPTS	\$15,820,284	\$15,966,077	\$15,965,181	\$15,965,181
TOTAL DISBURSEMENTS	\$9,574,988	\$9,933,170	\$9,758,586	\$9,787,085
NET (Receipts less Disbursements)	\$6,245,296	\$6,032,907	\$6,206,595	\$6,178,096
BEGINNING CASH BALANCE	\$801,424	\$895,352	\$860,408	\$999,152
ADJUSTMENTS	(\$6,151,368)	(\$6,067,851)	(\$6,067,851)	(\$6,067,851)
ENDING CASH BALANCE	\$895,352	\$860,408	\$999,152	\$1,109,397