

**Redistributed Rate-Reduction Burden
FY12 Provider Rate Base Budget Reduction**

	% Reduction	General	Federal/Other	Total	Difference from Gov Rec General
Hospitals	-18.00%	-13,151,007	-19,828,988	-32,979,995	-5,840,831
Auxiliary Placement	-7.0%	-524,267	-71,310	-595,577	224,686
Physicians					
■ Primary Care/Pediatricians	-7.0%	-740,211	-1,146,446	-1,886,657	317,233
■ All other	-8.0%	-1,571,059	-2,433,272	-4,004,331	392,765
Pharmacies	-6.0%	-850,685	-1,258,102	-2,108,787	-141,781
Durable Medical Equipment	-10.0%	-360,870	-540,892	-901,762	0
Emergency Medical Transportation	-8.0%	-158,533	-237,256	-395,789	39,633
Optometrists/Ophthalmologist	-10.0%	-127,242	-198,804	-326,046	0
Chiropractors	-10.0%	-22,702	-35,814	-58,516	0
Dentists	-10.0%	-631,988	-1,011,978	-1,643,966	0
Psychiatric Residential Treatment (Medical Services)	-7.0%	-307,972	-473,151	-781,123	131,988
Long Term Care (Nursing Home, Hospice, Assisted Living)		-5,395,052	-7,978,898	-13,373,950	2,317,802
■ Assisted Living and Hospice	-8.0%	-427,674	-632,498	-1,060,172	
■ Nursing Homes 0-50% Medicaid Occupancy	-9.0%	-942,229	-1,393,490	-2,335,719	
■ Nursing Homes 51-56% Medicaid Occupancy	-8.5%	-1,155,385	-1,708,731	-2,864,116	
■ Nursing Homes 57-66% Medicaid Occupancy	-7.0%	-2,404,629	-3,556,273	-5,960,902	
■ Nursing Homes 67% or more Medicaid Occupancy	-4.0%	-319,713	-472,833	-792,546	
■ 9 Critical Access Nursing Homes	-4.0%	-145,425	-215,074	-360,499	
Elderly Nutrition Program - Senior Meals	-5.0%	-61,527	-184,582	-246,109	0
In-Home Services for the Elderly	-5.0%	-286,134	-153,725	-439,859	0
Group Care Providers (Child Protection)	-7.0%	-352,864	-73,674	-426,538	151,228
Psychiatric Residential Treatment (Child Protection)	-7.0%	-500,259	-739,848	-1,240,107	214,397
Substance Abuse Providers	-7.0%	-789,605	-238,006	-1,027,611	338,402
Community Mental Health Centers	-7.0%	-753,540	-682,061	-1,435,601	322,946
Dept of Human Services - Community Services	-7.0%	-2,903,908	-3,995,086	-6,898,994	1,244,535
Dept of Corrections - Community Services	-7.0%	-710,248	-429,919	-1,140,167	304,389
Unified Judicial System - Community Services	-7.0%	-88,637		-88,637	37,987
Totals		-30,288,310	-41,711,812	-72,000,122	55,379

Totals of FY12 Governor Daugaard's Budget Rec.

-30,343,689 -40,154,944 -70,498,633