

**Redistributed Rate-Reduction Burden
FY12 Provider Rate Reduction Proposal Using One-Time Money**

	% Reduction	General	Federal/Other	Total	Difference from Governors Revised General
Hospitals	-11.48%	-8,391,064	-12,651,983	-21,043,047	4,759,943
■ Reinstated Graduate Medical Education		1,225,700	1,812,723	3,038,423	1,225,700
				0	
Auxiliary Placement	-4.7%	-334,511	-47,880	-382,391	189,756
Physicians				0	
■ Primary Care/Pediatricians	-4.5%	-472,295	-731,495	-1,203,790	267,916
■ All other	-5.1%	-1,002,422	-1,552,561	-2,554,983	568,637
Pharmacies	-3.8%	-542,784	-802,738	-1,345,522	307,901
Durable Medical Equipment	-6.4%	-230,255	-345,119	-575,374	130,615
Emergency Medical Transportation	-5.1%	-101,153	-151,382	-252,535	57,380
Optometrists/Ophthalmologist	-6.4%	-81,187	-126,848	-208,035	46,055
Chiropractors	-6.4%	-14,485	-22,851	-37,336	8,217
Dentists	-6.4%	-403,243	-645,698	-1,048,941	228,745
Psychiatric Residential Treatment (Medical Services)	-4.5%	-196,503	-301,896	-498,399	111,469
Long Term Care (Nursing Home, Hospice, Assisted Living)		-3,442,339	-5,090,975	-8,533,314	1,952,713
■ Assisted Living and Hospice	-4.5%	-272,879	-403,568	-676,447	
■ Nursing Homes 0-50% Medicaid Occupancy	-4.0%	-601,194	-889,123	-1,490,317	
■ Nursing Homes 51-56% Medicaid Occupancy	-3.75%	-737,199	-1,090,264	-1,827,463	
■ Nursing Homes 57-66% Medicaid Occupancy	-3.00%	-1,534,283	-2,269,098	-3,803,381	
■ Nursing Homes 67% or more Medicaid Occupancy	-1.8%	-203,995	-301,693	-505,688	
■ 9 Critical Access Nursing Homes	-1.8%	-92,789	-137,229	-230,018	
Elderly Nutrition Program - Senior Meals	-3.2%	-39,258	-117,773	-157,031	22,269
In-Home Services for the Elderly	-3.2%	-182,569	-98,085	-280,654	103,565
Group Care Providers (Child Protection)	-4.5%	-225,147	-47,008	-272,155	127,717
Psychiatric Residential Treatment (Child Protection)	-4.5%	-319,193	-472,418	-791,611	181,066
Substance Abuse Providers	-4.5%	-503,811	-151,861	-655,672	285,794
Community Mental Health Centers	-4.5%	-480,800	-435,192	-915,992	272,740
Dept of Human Services - Community Services	-4.5%	-1,852,853	-2,549,085	-4,401,938	1,051,055
Dept of Corrections - Community Services	-4.5%	-453,177	-49,729	-502,906	257,071
Unified Judicial System - Community Services	-4.5%	-56,981		-56,981	31,656
Totals		-18,100,330	-24,579,855	-42,680,185	12,187,980

Totals of FY12 Governor Daugaard's Budget Rec.

-30,343,689 -40,154,944 -70,498,633