

## FY2019 BIT Revenue Billings Summary

<b>Department</b>	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Governor's Office	149,864	1,872	13,919	165,655
Bureau of Finance and Mgmt.	19,459	-	826,472	845,931
Bureau of Administration	16,059	-	385,100	401,159
Bureau of Information & Telecomm.	73,036	2,085	948,750	1,023,872
Bureau of Human Resources	7,643	-	1,030,463	1,038,106
Revenue	54,337	-	2,206,158	2,260,494
Agriculture	189,907	226,888	121,361	538,156
Tourism	-	-	101,953	101,953
Game, Fish, & Parks	-	968	1,786,724	1,787,692
Tribal Relations	12,323	-	-	12,323
Social Services	4,575,235	5,972,920	14,805	10,562,959
Health	293,775	874,248	482,444	1,650,467
Labor	9,371	2,547,300	333,538	2,890,208
Retirement	-	-	473,049	473,049
Transportation	-	-	4,137,790	4,137,790
Education	1,251,852	234,570	178,628	1,665,050
Public Safety	70,021	213,620	963,974	1,247,615
Board of Regents	1,987,647	66	1,478,599	3,466,311
Military	18,142	41,014	1,182	60,338
Veterans Affairs	24,123	6,770	166,676	197,569
Corrections	1,263,325	5,478	40,468	1,309,270
Human Services	486,455	1,416,123	20,892	1,923,471
Environment & Natural Resources	173,976	217,031	189,501	580,508
Public Utilities Commission	8,215	2,662	63,401	74,277
Unified Judicial System	1,335	-	905,109	906,444
Legislature	113,086	-	-	113,086
Attorney General	257,738	53,778	258,404	569,920
School & Public Lands	27,170	-	19,646	46,816
Secretary of State	27,847	2,150	16,673	46,670
State Treasurer	11,200	-	95,280	106,481
State Auditor	40,076	-	-	40,076
<b>Total</b>	<b>11,163,218</b>	<b>11,819,542</b>	<b>17,260,956</b>	<b>40,243,716</b>

## FY2019 BOA Revenue Billings Summary

<b>Department</b>	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Governor's Office	326,238	2,283	47,536	376,056
Bureau of Finance and Mgmt.	47,645	-	211,041	258,686
Bureau of Administration	489,406	14,034	1,372,329	1,875,770
Bureau of Information & Telecomm.	195,275	2,189	928,514	1,125,978
Bureau of Human Resources	14,602	-	254,998	269,600
Revenue	32,816	-	1,618,124	1,650,940
Agriculture	438,325	286,337	409,189	1,133,852
Tourism	-	-	212,214	212,214
Game, Fish, & Parks	-	726,284	3,125,026	3,851,310
Tribal Relations	11,242	-	23	11,265
Social Services	1,786,795	1,791,922	16,386	3,595,103
Health	289,326	777,481	354,158	1,420,965
Labor	8,311	220,417	447,839	676,567
Retirement	-	-	258,929	258,929
Transportation	-	-	5,622,720	5,622,720
Education	1,670,317	342,986	45,343	2,058,646
Public Safety	203,438	290,832	877,542	1,371,813
Board of Regents	204,250	32,390	4,244,600	4,481,240
Military	69,612	106,220	425	176,256
Veterans Affairs	118,755	9,744	68,639	197,138
Corrections	928,414	180	20,231	948,825
Human Services	216,405	454,867	2,727	673,999
Environment & Natural Resources	344,050	312,890	179,081	836,021
Public Utilities Commission	27,969	3,598	99,444	131,012
Unified Judicial System	587,272	5,655	183,220	776,147
Legislature	579,830	-	-	579,830
Attorney General	1,220,001	408,112	717,281	2,345,394
School & Public Lands	43,946	-	200	44,146
Secretary of State	29,071	4,629	62,179	95,879
State Treasurer	17,896	-	36,671	54,567
State Auditor	69,955	-	-	69,955
<b>Total</b>	<b>9,971,164</b>	<b>5,793,052</b>	<b>21,416,608</b>	<b>37,180,825</b>

## FY2019 BFM Revenue Billings Summary

<b>Department</b>	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Governor's Office	4,933	3,870	5,316	14,118
Bureau of Finance and Mgmt.	-	-	3,127	3,127
Bureau of Administration	140	377	250,432	250,949
Bureau of Information & Telecomm.	17,075	859	169,473	187,408
Bureau of Human Resources	-	-	63,202	63,202
Revenue	20,287	-	277,902	298,190
Agriculture	27,742	46,453	106,368	180,563
Tourism	-	-	34,167	34,167
Game, Fish, & Parks	-	-	604,019	604,019
Tribal Relations	312	-	-	312
Social Services	197,758	317,617	18,772	534,147
Health	36,767	193,236	125,391	355,394
Labor	-	178,491	107,792	286,283
Retirement	-	-	74,383	74,383
Transportation	-	-	1,013,212	1,013,212
Education	68,307	90,546	-	158,852
Public Safety	7,866	46,650	155,898	210,413
Board of Regents	2,698	-	450,327	453,025
Military	2,048	65,978	1,610	69,635
Veterans Affairs	25	1,370	29,489	30,884
Corrections	8,117	1,066	29,067	38,251
Human Services	89,629	398,010	21,032	508,671
Environment & Natural Resources	9,565	37,184	35,718	82,467
Public Utilities Commission	2,132	2,499	21,189	25,820
Unified Judicial System	-	-	54,325	54,325
Legislature	9	-	-	9
Attorney General	21,076	1,247	53,769	76,092
School & Public Lands	3,016	-	-	3,016
Secretary of State	-	1,705	7,648	9,354
State Treasurer	-	-	10,622	10,622
State Auditor	-	-	-	-
<b>TOTAL</b>	<b>519,502</b>	<b>1,387,159</b>	<b>3,724,253</b>	<b>5,630,914</b>

## FY2019 BHR Revenue Billings Summary

<b>Department</b>	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Governor's Office	23,509	1,071	4,781	29,361
Bureau of Finance and Mgmt.	5,394	-	17,607	23,001
Bureau of Administration	3,975	-	86,607	90,583
Bureau of Information & Telecomm.	40,614	414	167,108	208,135
Bureau of Human Resources	1,171	-	22,787	23,958
Revenue	10,439	-	146,293	156,732
Agriculture	60,142	39,129	87,673	186,944
Tourism	-	-	27,626	27,626
Game, Fish, & Parks	-	-	382,998	382,998
Tribal Relations	2,469	-	-	2,469
Social Services	434,370	390,102	13,667	838,139
Health	42,597	130,959	98,938	272,494
Labor	3,099	152,555	70,023	225,677
Retirement	-	-	8,255	8,255
Transportation	-	-	568,359	568,359
Education	55,759	59,785	1,455	116,999
Public Safety	16,228	33,052	180,905	230,185
Board of Regents	120	-	5,205	5,325
Military	10,488	46,277	1,202	57,967
Veterans Affairs	10,481	1,025	61,121	72,627
Corrections	392,316	460	8,600	401,376
Human Services	117,276	283,186	1,133	401,595
Environment & Natural Resources	34,104	42,184	21,680	97,967
Public Utilities Commission	1,221	296	6,006	7,523
Unified Judicial System	1,125	-	6,896	8,021
Legislature	760	-	-	760
Attorney General	1,093	125	1,240	2,458
School & Public Lands	140	-	-	140
Secretary of State	-	-	60	60
State Treasurer	-	-	-	-
State Auditor	-	-	-	-
<b>Total</b>	<b>1,268,891</b>	<b>1,180,621</b>	<b>1,998,223</b>	<b>4,447,735</b>