

FY2020 GENERAL BILL AMENDMENTS (TOTALS)

Program	General Funds	Federal Funds	Other Funds	Total	FTE
State Employee Health Insurance Pool	\$ 12,906,530	\$ 4,806,239	\$ 10,237,065	\$ 27,949,834	
REED Network	\$ 2,250,000		\$ 2,250,000	\$ 4,500,000	
Technical Colleges Equipment	\$ 1,500,000			\$ 1,500,000	
Department of Corrections Operations	\$ 1,232,319	\$ (76,330)		\$ 1,155,989	1.5
CSP Direct Care One-Time Bonus	\$ 1,000,000	\$ 1,346,867		\$ 2,346,867	
Ascent Innovation Equipment	\$ 488,000			\$ 488,000	
Unified Judicial System Drug/DUI Court Treatment	\$ 445,099			\$ 445,099	
SOS Help America Vote Act Grant Match	\$ 300,000	\$ 3,000,000		\$ 3,300,000	
State Property Tax Administration System	\$ 225,000			\$ 225,000	
Suicide Prevention	\$ 210,000			\$ 210,000	
MadLabs Security Officers	\$ 200,000			\$ 200,000	1.0
Sioux Falls Community Mental Health Triage Center Equipment	\$ 200,000			\$ 200,000	
Pennington County Care Campus Equipment	\$ 94,000			\$ 94,000	
Attorney General Operations and Grant Expenditure Authority	\$ 90,878	\$ 622,120	\$ 600,000	\$ 1,312,998	
Legislative Research Council Operations	\$ 87,948			\$ 87,948	1.0
Redistricting Software	\$ 75,000			\$ 75,000	
Secretary of State Circulator Badge Program	\$ 35,000			\$ 35,000	
Statewide Utilities Adjustments	\$ 9,543	\$ 38,378	\$ (112,599)	\$ (64,678)	
State Auditor Operations	\$ 7,456			\$ 7,456	
Department of Public Safety Operations	\$ (50,000)	\$ 3,750,000	\$ 1,334,400	\$ 5,034,400	
Department of Education Operations	\$ (53,337)		\$ 500,000	\$ 446,663	
National Board Certified Teachers	\$ (97,125)			\$ (97,125)	
SD Opportunity Scholarship	\$ (150,000)			\$ (150,000)	
Technical Colleges	\$ (422,265)		\$ 100,000	\$ (322,265)	
Dual Credit	\$ (764,164)			\$ (764,164)	
Correctional Health - 340B Program	\$ (2,152,445)		\$ (2,152,445)	\$ (4,304,890)	
State Aid Revision	\$ (3,024,353)			\$ (3,024,353)	
Department of Human Services Operations	\$ (3,411,498)	\$ (4,594,834)		\$ (8,006,332)	(30.0)
Department of Social Services Operations	\$ (17,657,416)	\$ (10,189,189)		\$ (27,846,605)	
COVID 19 Federal Grant		\$ 4,568,000		\$ 4,568,000	
Motor Fuel Explore Consortium Upgrade Project		\$ 646,786		\$ 646,786	
Department of Military Budget Realignment		\$ (35,000)		\$ (35,000)	
Department of Labor and Regulation Field Operations Reduction		\$ (213,134)		\$ (213,134)	(3.0)
Board of Regents Expenditure Authority			\$ 4,638,794	\$ 4,638,794	
Helmsley AED Project - Law Enforcement			\$ 3,670,341	\$ 3,670,341	
Telecommunication Services			\$ 684,074	\$ 684,074	
Deaf & Dyslexia Education Professional Development			\$ 250,000	\$ 250,000	
Office of Tribal Relations			\$ 150,000	\$ 150,000	
State Radio			\$ 90,559	\$ 90,559	
State Treasurer Operations			\$ 74,572	\$ 74,572	0.6
Brand Board - SDDA			\$ 47,873	\$ 47,873	0.5
Department of Revenue Operations			\$ 41,332	\$ 41,332	0.8
Department of Veterans' Affairs Operations			\$ (19,764)	\$ (19,764)	
Brand Board - ATG			\$ (47,873)	\$ (47,873)	(0.5)
Board of Technical Professionals-Informational			\$ (61,858)	\$ (61,858)	(1.0)
	<u>\$ (6,425,830)</u>	<u>\$ 3,669,903</u>	<u>\$ 22,274,471</u>	<u>\$ 19,518,544</u>	<u>(29.1)</u>
Transfers					
Deaf & Dyslexia Education Professional Development			\$ 250,000		
Critical Teaching Needs Scholarship	\$ 1,125,000			\$ 1,125,000	
County and Township Roads	\$ 4,011,837			\$ 4,011,837	
	<u>\$ 5,136,837</u>	<u>\$ -</u>	<u>\$ 250,000</u>	<u>\$ 5,136,837</u>	
TOTAL	<u>\$ (1,288,993)</u>	<u>\$ 3,669,903</u>	<u>\$ 22,524,471</u>	<u>\$ 24,655,381</u>	<u>(29.1)</u>