

**DEPARTMENT OF REVENUE
SD GAMING COMMISSION
CONDITION STATEMENT (3037)**

	ACTUAL FY2018	ACTUAL FY2019	PROJECTED FY2020	PROJECTED FY2021
TOTAL RECEIPTS	\$15,966,077	\$15,298,209	\$15,107,649	\$15,006,449
TOTAL DISBURSEMENTS	\$9,933,170	\$9,476,968	\$9,529,719	\$9,524,992
NET (Receipts less Disbursements)	\$6,032,907	\$5,821,241	\$5,577,930	\$5,481,457
BEGINNING CASH BALANCE	\$895,351	\$860,408	\$916,901	\$910,176
ADJUSTMENTS	(\$6,067,851)	(\$5,764,748)	(\$5,584,655)	(\$5,485,751)
ENDING CASH BALANCE	\$860,408	\$916,901	\$910,176	\$905,881