

**DEPARTMENT OF AGRICULTURE
STATE FAIR FUND
CONDITION STATEMENT (6515)**

	ACTUAL FY2018	ACTUAL FY2019	PROJECTED FY2020	PROJECTED FY2021
TOTAL RECEIPTS	\$3,400,906	\$4,237,724	\$3,402,000	\$3,512,000
TOTAL DISBURSEMENTS	\$3,214,658	\$3,850,004	\$3,279,881	\$3,479,881
NET (Receipts less Disbursements)	\$186,248	\$387,720	\$122,119	\$32,119
BEGINNING CASH BALANCE	\$218,697	\$404,944	\$792,664	\$914,783
ENDING CASH BALANCE	\$404,944	\$792,664	\$914,783	\$946,902