

## FY2021 One-Time Spending Summary

FY2021 GENERAL BILL AMENDMENTS (SB 64)	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Regional Intermediate Care Facilities		\$ 8,364,225	\$ 11,607,659		\$ 19,971,884
State Airplane Purchase		\$ 5,000,000			\$ 5,000,000
Technical Colleges Equipment		\$ 3,366,196			\$ 3,366,196
Emergency Vehicle Operations Course		\$ 2,434,501			\$ 2,434,501
Black Hills Radio Coverage		\$ 2,400,000			\$ 2,400,000
Educator Certification Website, Database, and Application System Update		\$ 1,531,755			\$ 1,531,755
Reemployment Assistance Indirect Costs Related to COVID-19		\$ 999,294			\$ 999,294
K-12 Civics/History Curriculum		\$ 900,000			\$ 900,000
Bureau Billings		\$ 873,856	\$ 838,949	\$ 1,037,314	\$ 2,750,119
Community Transition Program		\$ 455,885			\$ 455,885
SDSU Ag Experiment Station - Precision Ranching		\$ 453,200			\$ 453,200
Hot Springs State Radio Tower Equipment		\$ 400,000			\$ 400,000
Reliance State Radio Tower Equipment		\$ 400,000			\$ 400,000
USD Animal Resource Center Equipment		\$ 355,000			\$ 355,000
Virtual Crisis Care Grant Extension		\$ 285,000			\$ 285,000
Office of Disease Prevention Services Staff	6.5	\$ 262,827			\$ 262,827
Captive Insurance Premium		\$ 239,677	\$ 13,783	\$ 707,068	\$ 960,528
Virtual School Website, Registration, and Reporting System		\$ 200,000			\$ 200,000
Missing Person Clearinghouse		\$ 175,000			\$ 175,000
DCI Office Space and Equipment		\$ 160,062			\$ 160,062
Sales Ratio Study Software		\$ 150,000			\$ 150,000
State Veterans' Home Security System		\$ 150,000			\$ 150,000
Metrology Lab Equipment		\$ 107,985			\$ 107,985
BHSU Asset Management Learning Space		\$ 105,256			\$ 105,256
DNA Cold Cases		\$ 100,000			\$ 100,000
BHSU West River Health Sciences Center		\$ 90,000			\$ 90,000
State Veterans' Home Nursing Capacity		\$ 88,534	\$ 164,420		\$ 252,954
Virtual Crisis Care Grant Expansion		\$ 75,000			\$ 75,000
Wildland Fire Skid Steer		\$ 69,565			\$ 69,565
Statutory Salary for Legislators		\$ 61,114			\$ 61,114
State Veterans' Cemetery Sprinkler System		\$ 60,000			\$ 60,000
Tribal Relations Website		\$ 50,000			\$ 50,000
Office of the State Auditor - Personal Services		\$ 26,500			\$ 26,500
BOR Opportunity Scholarship		\$ 25,416			\$ 25,416
State Aid Funding for Impacted Student Enrollment		\$ -			\$ -
Legislative Per Diem		\$ (47,565)			\$ (47,565)
Technical Colleges Formula		\$ (106,287)			\$ (106,287)
Drug/DUI Court Treatment		\$ (120,419)			\$ (120,419)
Statewide Utilities Adjustments		\$ (396,059)	\$ (23,825)	\$ 250,512	\$ (169,372)
Dual Credit		\$ (525,485)			\$ (525,485)
SDDC Personal Services Reduction		\$ (534,425)	\$ (741,662)		\$ (1,276,087)
Statewide Food Services Adjustments		\$ (661,972)		\$ 54,845	\$ (607,127)
DSS Children's Services		\$ (1,500,000)			\$ (1,500,000)
Correctional Healthcare Adjustment		\$ (2,087,067)		\$ (2,087,067)	\$ (4,174,134)
DSS Human Services Center Personal Services		\$ (2,380,542)			\$ (2,380,542)
DHS Nursing Home Utilization		\$ (2,800,814)			\$ (2,800,814)
Medicare Part D Clawback Savings		\$ (4,400,000)			\$ (4,400,000)
DSS Behavioral Health Utilization		\$ (5,000,000)			\$ (5,000,000)
Correctional Healthcare Personal Services Savings (CRF)		\$ (9,807,885)			\$ (9,807,885)
Court Services Officers Personal Services Savings (CRF)		\$ (10,716,059)			\$ (10,716,059)
Human Services Center Personal Services Savings (CRF)		\$ (22,674,810)			\$ (22,674,810)
Correctional Officer and Parole Agent Personal Services Savings (CRF)		\$ (38,774,422)			\$ (38,774,422)
FY2020 Enhanced FMAP and Claims Carryover		\$ (39,152,704)			\$ (39,152,704)
FY2021 Enhanced FMAP		\$ (55,760,063)	\$ 27,880,032		\$ (27,880,031)
DOE Federal Fund Expenditure Authority			\$ 183,737,821		\$ 183,737,821
DOH Federal Fund Expenditure Authority			\$ 59,759,191		\$ 59,759,191
BOR Federal Fund Expenditure Authority			\$ 25,988,087		\$ 25,988,087
DSS Federal Fund Expenditure Authority			\$ 25,800,000		\$ 25,800,000
CARES Act CANS Expenditure Authority			\$ 16,711,083		\$ 16,711,083
GOED CARES Act Expenditure Authority			\$ 8,076,969		\$ 8,076,969
DHS Federal Fund Expenditure Authority			\$ 840,000		\$ 840,000
Reemployment Assistance Staff	10.0		\$ 597,566		\$ 597,566
State Veterans' Home Pergola/Balcony Enclosure			\$ 163,800	\$ 88,200	\$ 252,000
State Veterans' Home Employee Housing			\$ 98,150	\$ 52,850	\$ 151,000

IT Modernization Fund			\$	10,000,000		\$10,000,000
State Radio Upgrade			\$	4,620,920	\$	4,620,920
Bureau Billings COVID Expenditure Authority			\$	3,333,551	\$	3,333,551
Pheasantland Industries			\$	1,121,522	\$	1,121,522
USD Other Fund Expenditure Authority	2.0		\$	329,230	\$	329,230
State Veterans' Home Solar Panels			\$	269,190	\$	269,190
CEDAR Tax System			\$	200,000	\$	200,000
Audit Division - Alteryx Data Analysis Software			\$	150,000	\$	150,000
<b>TOTAL FY2021 GENERAL BILL AMENDMENTS (SB 64)</b>	<b>18.5</b>		<b>\$</b>	<b>(167,030,730)</b>	<b>\$</b>	<b>361,512,023</b>
					<b>\$</b>	<b>20,128,135</b>
						<b>\$ 214,609,428</b>

<b>FY2021 EXPENDITURE TRANSFERS (SB 64)</b>	<b>FTE</b>	<b>GENERAL FUNDS</b>	<b>FEDERAL FUNDS</b>	<b>OTHER FUNDS</b>	<b>TOTAL</b>
IT Modernization Fund		\$ 10,000,000			\$ 10,000,000
Aeronautics Fund		\$ 4,000,000			\$ 4,000,000
State Fair Cash Shortfall		\$ 721,582			\$ 721,582
Equal Access to Our Courts Fund		\$ 250,000			\$ 250,000
<b>TOTAL FY2021 EXPENDITURE TRANSFERS (SB 64)</b>	<b>0.0</b>	<b>\$ 14,971,582</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,971,582</b>

<b>FY2021 LEGISLATIVE ADOPTED - EMERGENCY SPECIALS</b>	<b>FTE</b>	<b>GENERAL FUNDS</b>	<b>FEDERAL FUNDS</b>	<b>OTHER FUNDS</b>	<b>TOTAL</b>
Broadband Expansion (SB 34)		\$ 75,000,000			\$ 75,000,000
Healthcare Trust Fund Transfer (HB 1273)		\$ 50,000,000			\$ 50,000,000
South Dakota Freedom Scholarship (SB 171)		\$ 50,000,000			\$ 50,000,000
Technical Colleges Bond Payoff (SB 48)		\$ 21,669,906			\$ 21,669,906
Bioprocessing Facility (HB 1210)		\$ 20,000,000			\$ 20,000,000
West River Railroad Rehabilitation (SB 93)		\$ 20,000,000			\$ 20,000,000
SDSMT Mineral Industries Building (SB 156)		\$ 19,000,000		\$ 16,000,000	\$ 35,000,000
State Fair DEX Livestock Complex (SB 99)		\$ 12,000,000		\$ 8,000,000	\$ 20,000,000
Dam Maintenance (SB 47)		\$ 9,000,000			\$ 9,000,000
SDSU Dairy Research and Extension Farm (HB 1153)		\$ 7,500,000		\$ 7,500,000	\$ 15,000,000
Rural Access Infrastructure Fund (HB 1259)		\$ 6,000,000			\$ 6,000,000
Pennington County Crisis Stabilization (SB 144)		\$ 4,600,000			\$ 4,600,000
Airport Route Restoration and Air Service Marketing (SB 162)		\$ 4,400,000			\$ 4,400,000
Marijuana Implementation (SB 35)		\$ 4,161,502			\$ 4,161,502
Ellsworth Liberty Center Wellness Facility (HB 1166)		\$ 3,200,000			\$ 3,200,000
Cleanup of the Big Sioux Watershed and River (HB 1256)		\$ 3,000,000			\$ 3,000,000
Sioux Falls Crisis Stabilization (SB 186)		\$ 3,000,000			\$ 3,000,000
State Veterans Cemetery Road (SB 181)		\$ 1,500,000			\$ 1,500,000
Fire Suppression Fund (HB 1039)		\$ 973,514			\$ 973,514
South Dakota Women's Prison Adjacent Property (SB 17)		\$ 910,000			\$ 910,000
State Radio Improvements (HB 1265)		\$ 800,000			\$ 800,000
SDDC Vacant Building Demolition (SB 36)		\$ 794,645			\$ 794,645
Rural Recruitment Assistance Programs (HB 1021)		\$ 791,967			\$ 791,967
Sioux Falls Readiness Center (HB 1018)		\$ 500,000	\$ 15,000,000		\$ 15,500,000
Custer State Park - Bison Visitor Center (SB 54)		\$ 500,000		\$ 4,500,000	\$ 5,000,000
Tax Refunds for the Elderly and Disabled (HB 1013)		\$ 450,000			\$ 450,000
Extraordinary Litigation Fund (HB 1026)		\$ 400,000			\$ 400,000
Veterans' Bonus Program (HB 1020)		\$ 400,000			\$ 400,000
First Responder Support and Training (HB 1064)		\$ 250,000			\$ 250,000
South Dakota Arts Council (HB 1169)		\$ 250,000			\$ 250,000
State Conservation Commission (HB 1171)		\$ 106,000			\$ 106,000
USS Pierre (SB 33)		\$ 100,000			\$ 100,000
Cold Storage Building - Sioux Falls (HB 1017)			\$ 396,000		\$ 396,000
Governor's 2021 Omnibus Water Funding Bill (HB 1264)			\$ 75,000	\$ 14,000,000	\$ 14,075,000
Sanford Jackrabbit Athletic Complex (SB 28)				\$ 3,928,916	\$ 3,928,916
BIT Infrastructure (HB 1266)				\$ 2,846,386	\$ 2,846,386
Coordinated Conservation Fund (HB 1038)				\$ 500,000	\$ 500,000
<b>TOTAL FY2021 LEGISLATIVE ADOPTED - EMERGENCY SPECIALS</b>	<b>0.0</b>	<b>\$ 321,257,534</b>	<b>\$ 15,471,000</b>	<b>\$ 57,275,302</b>	<b>\$ 48,472,428</b>

<b>TOTAL FY2021 ONE-TIME SPENDING</b>	<b>18.5</b>	<b>\$ 169,198,386</b>	<b>\$ 376,983,023</b>	<b>\$ 77,403,437</b>	<b>\$ 623,584,846</b>
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