

FY2022 Requested Provider Inflation

Provider Inflation on Existing Budget

| Center | Subobject | Provider Group | Base | | | | Requested 2.4% Inflation | | | | Recommended 2.4% Inflation | | | |
|--------|-----------|--|------------|------------|---------|-------------|--------------------------|-----------|-------|-----------|----------------------------|-----------|-------|-----------|
| | | | General | Federal | Other | Total | General | Federal | Other | Total | General | Federal | Other | Total |
| 082230 | 5206250 | Other Provider Groups (requested at 1.5%) | 2,623,936 | 1,163,716 | | 3,787,651 | 56,815 | | | 56,815 | 90,904 | | | 90,904 |
| 082230 | 5206250 | Other Provider Groups | 2,146,856 | 952,131 | | 3,098,988 | 74,376 | | | 74,376 | 74,376 | | | 74,376 |
| 082313 | 5206060 | Other Provider Groups | 8,039,981 | 9,394,342 | | 17,434,323 | 418,424 | | | 418,424 | 418,424 | | | 418,424 |
| 082314 | 5206061 | Other Provider Groups | 164,757 | 133,010 | | 297,767 | 7,146 | | | 7,146 | 7,146 | | | 7,146 |
| 082314 | 5206062 | Other Provider Groups | 237,747 | 193,749 | | 431,496 | 10,356 | | | 10,356 | 10,356 | | | 10,356 |
| 082314 | 5206090 | Other Provider Groups | 1,264,260 | 1,305,243 | | 2,569,503 | 61,668 | | | 61,668 | 61,668 | | | 61,668 |
| 083120 | 5206110 | Physicians | 31,040,889 | 46,209,081 | | 77,249,970 | 767,741 | 1,086,258 | | 1,853,999 | 767,741 | 1,086,258 | | 1,853,999 |
| 083121 | 5206170 | Hospitals | 50,672,339 | 80,425,088 | | 131,097,427 | 1,302,899 | 1,843,439 | | 3,146,338 | 1,302,899 | 1,843,439 | | 3,146,338 |
| 083121 | 5206170 | Other Provider Groups | 1,143,355 | 1,626,400 | | 2,769,755 | 27,526 | 38,948 | | 66,474 | 27,526 | 38,948 | | 66,474 |
| 083122 | 5206170 | Hospitals | 405,272 | 562,435 | | 967,707 | 9,617 | 13,608 | | 23,225 | 9,617 | 13,608 | | 23,225 |
| 083123 | 5206180 | Hospitals | 31,936,259 | 45,857,391 | | 77,793,650 | 773,145 | 1,093,903 | | 1,867,048 | 773,145 | 1,093,903 | | 1,867,048 |
| 083125 | 5206070 | Hospitals | 1,273,558 | 1,767,411 | | 3,040,969 | 30,222 | 42,761 | | 72,983 | 30,222 | 42,761 | | 72,983 |
| 083130 | 5206240 | Other Health Care | 10,559,545 | 15,654,265 | | 26,213,810 | 260,523 | 368,608 | | 629,131 | 260,523 | 368,608 | | 629,131 |
| 083132 | 5206120 | Chiropractors | 315,871 | 438,353 | | 754,224 | 7,496 | 10,605 | | 18,101 | 7,496 | 10,605 | | 18,101 |
| 083134 | 5206131 | Dentists | 2,191,928 | 3,041,905 | | 5,233,833 | 52,016 | 73,596 | | 125,612 | 52,016 | 73,596 | | 125,612 |
| 083135 | 5206150 | Optometrists/Ophthalmologist | 378,894 | 525,831 | | 904,725 | 8,991 | 12,722 | | 21,713 | 8,991 | 12,722 | | 21,713 |
| 083140 | 5206530 | Other Health Care | 322,463 | 447,515 | | 769,978 | 7,652 | 10,827 | | 18,479 | 7,652 | 10,827 | | 18,479 |
| 083141 | 5206131 | Dentists | 6,148,946 | 8,533,347 | | 14,682,293 | 145,918 | 206,457 | | 352,375 | 145,918 | 206,457 | | 352,375 |
| 083142 | 5206150 | Optometrists/Ophthalmologist | 557,537 | 773,745 | | 1,331,282 | 13,231 | 18,720 | | 31,951 | 13,231 | 18,720 | | 31,951 |
| 083143 | 5206345 | Other Health Care | 373,213 | 2,122,937 | | 2,496,150 | 24,808 | 35,099 | | 59,907 | 24,808 | 35,099 | | 59,907 |
| 083143 | 5206424 | Psychiatric Residential Treatment Facility | 5,577,573 | 9,101,691 | | 14,679,264 | 145,888 | 206,414 | | 352,302 | 145,888 | 206,414 | | 352,302 |
| 083143 | 5206140 | In-Home | 3,254,291 | 4,516,222 | | 7,770,513 | 77,226 | 109,266 | | 186,492 | 77,226 | 109,266 | | 186,492 |
| 083170 | 5206180 | Hospitals | 6,323,569 | 17,593,106 | | 23,916,675 | 166,403 | 407,597 | | 574,000 | 166,403 | 407,597 | | 574,000 |
| 083171 | 5206180 | Hospitals | 2,663,917 | 7,411,414 | | 10,075,331 | 70,100 | 171,708 | | 241,808 | 70,100 | 171,708 | | 241,808 |
| 084112 | 5204080 | Other Provider Groups | 205,144 | 395,718 | 255,053 | 855,915 | 6,984 | 13,558 | | 20,542 | 6,984 | 13,558 | | 20,542 |
| 084112 | 5204130 | Other Provider Groups | 153,459 | | | 153,459 | 3,683 | | | 3,683 | 3,683 | | | 3,683 |
| 084112 | 5204960 | Other Provider Groups | 581,310 | 267,731 | | 849,041 | 6,928 | 13,449 | | 20,377 | 6,928 | 13,449 | | 20,377 |
| 084112 | 5204140 | Other Provider Groups | 69,645 | 209,932 | 782,550 | 1,062,127 | 8,666 | 16,825 | | 25,491 | 8,666 | 16,825 | | 25,491 |
| 084221 | 5206010 | Other Provider Groups | 445,322 | 306,572 | | 751,894 | 18,045 | | | 18,045 | 18,045 | | | 18,045 |
| 084221 | 5206060 | Other Provider Groups | 37,299 | 76,359 | | 113,658 | 2,728 | | | 2,728 | 2,728 | | | 2,728 |
| 084221 | 5206270 | Other Provider Groups | 3,892 | 8,250 | | 12,142 | 291 | | | 291 | 291 | | | 291 |
| 084223 | 5204030 | Other Provider Groups | 17,874 | 38,341 | | 56,215 | 973 | 376 | | 1,349 | 973 | 376 | | 1,349 |
| 084224 | 5206010 | Other Provider Groups | 982,345 | 200,785 | | 1,183,130 | 23,576 | 4,819 | | 28,395 | 23,576 | 4,819 | | 28,395 |
| 084225 | 5204130 | Other Provider Groups | 1,153,295 | 582,182 | | 1,735,477 | 41,651 | | | 41,651 | 41,651 | | | 41,651 |
| 084225 | 5204960 | Other Provider Groups | | 82,211 | | 82,211 | | 1,973 | | 1,973 | | 1,973 | | 1,973 |
| 084230 | 5206060 | Other Provider Groups | 481,512 | 260,338 | 210,322 | 952,172 | 22,336 | 516 | | 22,852 | 22,336 | 516 | | 22,852 |
| 084230 | 5206062 | Other Provider Groups | 112,340 | 292,999 | | 405,339 | 9,508 | 220 | | 9,728 | 9,508 | 220 | | 9,728 |
| 084230 | 5206210 | Other Provider Groups | 142,504 | 65,720 | | 208,224 | 4,884 | 113 | | 4,997 | 4,884 | 113 | | 4,997 |
| 084230 | 5206460 | Other Provider Groups | 94,083 | 135,857 | 19,920 | 249,860 | 5,861 | 136 | | 5,997 | 5,861 | 136 | | 5,997 |
| 084230 | 5206470 | Other Provider Groups | 41,783 | 66,841 | 6,009 | 114,633 | 2,751 | | | 2,751 | 2,751 | | | 2,751 |
| 084240 | 5206070 | Other Provider Groups | 19,583 | 212,187 | | 231,770 | 4,907 | 655 | | 5,562 | 4,907 | 655 | | 5,562 |
| 084240 | 5206211 | Other Provider Groups | 2,151,718 | 3,769,693 | 210,108 | 6,131,519 | 129,829 | 17,327 | | 147,156 | 129,829 | 17,327 | | 147,156 |
| 084240 | 5206212 | Other Provider Groups | 71,352 | 118,272 | | 189,624 | 4,015 | 536 | | 4,551 | 4,015 | 536 | | 4,551 |
| 084240 | 5206251 | Other Provider Groups | 2,616,835 | 2,548,276 | 146,588 | 5,311,699 | 112,470 | 15,011 | | 127,481 | 112,470 | 15,011 | | 127,481 |
| 084240 | 5206252 | Other Provider Groups | 45,077 | 56,899 | | 101,976 | 2,159 | 288 | | 2,447 | 2,159 | 288 | | 2,447 |
| 084243 | 5206250 | Group Care | 3,359,848 | 995,914 | 102,598 | 4,458,360 | 107,001 | | | 107,001 | 107,001 | | | 107,001 |
| 084244 | 5206424 | Psychiatric Residential Treatment Facility | 6,946,666 | 11,954,169 | | 18,900,835 | 187,844 | 265,776 | | 453,620 | 187,844 | 265,776 | | 453,620 |
| 084251 | 5204960 | Other Provider Groups | 64,877 | 127,915 | | 192,792 | 4,627 | | | 4,627 | 4,627 | | | 4,627 |
| 084251 | 5206340 | Other Provider Groups | 474,649 | | | 474,649 | 11,392 | | | 11,392 | 11,392 | | | 11,392 |
| 084251 | 5206380 | Other Provider Groups | 441,611 | | | 441,611 | 10,599 | | | 10,599 | 10,599 | | | 10,599 |
| 084260 | 5206060 | Other Provider Groups | 348,158 | 198,413 | | 546,571 | 13,118 | | | 13,118 | 13,118 | | | 13,118 |
| 084260 | 5206070 | Other Provider Groups | 144,475 | 248,040 | | 392,515 | 9,420 | | | 9,420 | 9,420 | | | 9,420 |
| 084261 | 5204060 | Other Provider Groups | | 197,110 | 104,554 | 301,664 | | | | 7,240 | | | 4,814 | 7,240 |
| 084261 | 5206010 | Other Provider Groups | | 34,925 | 55,844 | 90,769 | | | | 2,178 | | | 1,008 | 2,178 |
| 084336 | 5206070 | Other Provider Groups | 8,261 | 1,933,431 | | 1,941,692 | 46,601 | | | 46,601 | 46,601 | | | 46,601 |

| Center | Subobject | Provider Group | Base | | | | Requested 2.4% Inflation | | | | Recommended 2.4% Inflation | | | | | | |
|---------|-----------|-----------------------------|-----------|-----------|---------|-----------|--------------------------|---------|-------|-------|----------------------------|---------|--------|---------|--|--|---------|
| | | | General | Federal | Other | Total | General | Federal | Other | Total | General | Federal | Other | Total | | | |
| 084336 | 5206090 | Other Provider Groups | 987 | 319,009 | | 319,996 | | | | 7,680 | | | 7,680 | | | | 7,680 |
| 0850011 | 5206020 | Other Provider Groups | 133,952 | | | 133,952 | 3,215 | | | | 3,215 | | | 3,215 | | | 3,215 |
| 0850032 | 5204130 | Other Provider Groups | 22,726 | | | 22,726 | 545 | | | | 545 | | | 545 | | | 545 |
| 0850032 | 5206010 | Other Provider Groups | 27,257 | 25,474 | | 52,731 | 1,266 | | | | 1,266 | | | 1,266 | | | 1,266 |
| 0850070 | 5204100 | Other Provider Groups | 34,975 | 9,960 | | 44,935 | 1,078 | | | | 1,078 | | | 1,078 | | | 1,078 |
| 0850093 | 5204100 | Other Provider Groups | 5,179 | 2,389 | | 7,568 | 182 | | | | 182 | | | 182 | | | 182 |
| 0850094 | 5206010 | Other Provider Groups | 118,502 | 57,963 | | 176,465 | 4,235 | | | | 4,235 | | | 4,235 | | | 4,235 |
| 0850095 | 5206110 | Other Provider Groups | 31,824 | | | 31,824 | 764 | | | | 764 | | | 764 | | | 764 |
| 0850096 | 5206010 | Other Provider Groups | 7,506 | 3,000 | | 10,506 | 252 | | | | 252 | | | 252 | | | 252 |
| 0850097 | 5204100 | Other Provider Groups | 12,378 | 8,216 | | 20,594 | 494 | | | | 494 | | | 494 | | | 494 |
| 0850097 | 5206130 | Other Provider Groups | 56,612 | 22,219 | | 78,831 | 1,892 | | | | 1,892 | | | 1,892 | | | 1,892 |
| 0850098 | 5206010 | Other Provider Groups | 40,254 | | | 40,254 | 966 | | | | 966 | | | 966 | | | 966 |
| 0850100 | 5206110 | Other Provider Groups | 266,418 | 32,996 | | 299,414 | 7,186 | | | | 7,186 | | | 7,186 | | | 7,186 |
| 0850132 | 5206060 | Other Provider Groups | 10,503 | | | 10,503 | 252 | | | | 252 | | | 252 | | | 252 |
| 0850134 | 5206110 | Other Provider Groups | 93,392 | 30,872 | | 124,264 | 2,982 | | | | 2,982 | | | 2,982 | | | 2,982 |
| 0850011 | 5204340 | Other Provider Groups | 244,583 | 27,219 | | 271,802 | 6,523 | | | | 6,523 | | | 6,523 | | | 6,523 |
| 0850021 | 5204550 | Other Provider Groups | 94,152 | 47,707 | | 141,859 | 3,405 | | | | 3,405 | | | 3,405 | | | 3,405 |
| 0850021 | 5204560 | Other Provider Groups | 203,079 | 24,932 | | 228,011 | 5,472 | | | | 5,472 | | | 5,472 | | | 5,472 |
| 0850110 | 5204290 | Other Provider Groups | 58,077 | 10,842 | | 68,919 | 1,654 | | | | 1,654 | | | 1,654 | | | 1,654 |
| 0850022 | 5205610 | Other Provider Groups | 81,531 | 19,976 | | 101,507 | 2,436 | | | | 2,436 | | | 2,436 | | | 2,436 |
| 0850022 | 5205160 | Other Provider Groups | 78,963 | 16,775 | | 95,738 | 2,298 | | | | 2,298 | | | 2,298 | | | 2,298 |
| 0850093 | 5205200 | Other Provider Groups | 73,414 | 33,648 | | 107,062 | 2,569 | | | | 2,569 | | | 2,569 | | | 2,569 |
| 0850133 | 5205210 | Other Provider Groups | 262,210 | 75,944 | | 338,154 | 8,116 | | | | 8,116 | | | 8,116 | | | 8,116 |
| 0850110 | 5205400 | Other Provider Groups | 220,746 | 22,560 | | 243,306 | 5,839 | | | | 5,839 | | | 5,839 | | | 5,839 |
| 0851010 | 5206010 | Community Behavioral Health | 725,442 | | | 725,442 | 17,411 | | | | 17,411 | | | 17,411 | | | 17,411 |
| 0851020 | 5206280 | Community Behavioral Health | 463,685 | | | 463,685 | 11,128 | | | | 11,128 | | | 11,128 | | | 11,128 |
| 0851041 | 5206010 | Community Behavioral Health | 817,717 | 949,466 | | 1,767,183 | 42,412 | | | | 42,412 | | | 42,412 | | | 42,412 |
| 0851042 | 5206070 | Community Behavioral Health | 2,561,524 | 3,554,821 | | 6,116,345 | 60,787 | 86,005 | | | 146,792 | 60,787 | 86,005 | 146,792 | | | 146,792 |
| 0851043 | 5206070 | Community Behavioral Health | 282,388 | 785,638 | | 1,068,026 | 7,431 | 18,202 | | | 25,633 | 7,431 | 18,202 | 25,633 | | | 25,633 |
| 0851051 | 5206010 | Community Behavioral Health | 7,122,289 | 301,424 | | 7,423,713 | 178,169 | | | | 178,169 | | | 178,169 | | | 178,169 |
| 0851052 | 5206070 | Community Behavioral Health | 2,564,396 | 3,558,805 | | 6,123,201 | 60,855 | 86,102 | | | 146,957 | 60,855 | 86,102 | 146,957 | | | 146,957 |
| 0851053 | 5206010 | Community Behavioral Health | 985,441 | 127,333 | | 1,112,774 | 26,707 | | | | 26,707 | | | 26,707 | | | 26,707 |
| 0851061 | 5206070 | Community Behavioral Health | 49,716 | 138,313 | | 188,029 | 1,308 | 3,205 | | | 4,513 | 1,308 | 3,205 | 4,513 | | | 4,513 |
| 0851062 | 5206070 | Community Behavioral Health | 745,508 | 1,034,583 | | 1,780,091 | 17,691 | 25,031 | | | 42,722 | 17,691 | 25,031 | 42,722 | | | 42,722 |
| 0851071 | 5206010 | Community Behavioral Health | 1,358,907 | | | 1,358,907 | 32,614 | | | | 32,614 | | | 32,614 | | | 32,614 |
| 0851072 | 5206010 | Community Behavioral Health | 542,689 | 753,124 | | 1,295,813 | 12,878 | 18,222 | | | 31,100 | 12,878 | 18,222 | 31,100 | | | 31,100 |
| 0851081 | 5206010 | Community Behavioral Health | 1,900,669 | | | 1,900,669 | 45,616 | | | | 45,616 | | | 45,616 | | | 45,616 |
| 0851082 | 5206070 | Community Behavioral Health | 1,131,006 | 1,569,581 | | 2,700,587 | 26,839 | 37,975 | | | 64,814 | 26,839 | 37,975 | 64,814 | | | 64,814 |
| 0851084 | 5206010 | Community Behavioral Health | 561,202 | | | 561,202 | 13,469 | | | | 13,469 | | | 13,469 | | | 13,469 |
| 0851085 | 5206010 | Community Behavioral Health | 562,310 | | | 562,310 | 13,495 | | | | 13,495 | | | 13,495 | | | 13,495 |
| 0851091 | 5206010 | Community Behavioral Health | 1,836,713 | | | 1,836,713 | 44,081 | | | | 44,081 | | | 44,081 | | | 44,081 |
| 0851092 | 5204960 | Community Behavioral Health | 855,101 | | | 855,101 | 20,522 | | | | 20,522 | | | 20,522 | | | 20,522 |
| 0851120 | 5206010 | Community Behavioral Health | 4,984,308 | 659,477 | | 5,643,785 | 135,451 | | | | 135,451 | | | 135,451 | | | 135,451 |
| 0851130 | 5206010 | Community Behavioral Health | 2,467,927 | 2,229,811 | | 4,697,738 | 112,746 | | | | 112,746 | | | 112,746 | | | 112,746 |
| 0851150 | 5206010 | Community Behavioral Health | 743,260 | 196,323 | | 939,583 | 22,550 | | | | 22,550 | | | 22,550 | | | 22,550 |
| 0851160 | 5206010 | Community Behavioral Health | 2,904,432 | 1,831,166 | | 4,735,598 | 113,654 | | | | 113,654 | | | 113,654 | | | 113,654 |
| 0851182 | 5206070 | Community Behavioral Health | 1,851,443 | 2,569,386 | | 4,420,829 | 43,936 | 62,164 | | | 106,100 | 43,936 | 62,164 | 106,100 | | | 106,100 |
| 0851183 | 5206070 | Community Behavioral Health | 107,819 | 299,963 | | 407,782 | 2,838 | 6,949 | | | 9,787 | 2,838 | 6,949 | 9,787 | | | 9,787 |
| 0851184 | 5206070 | Community Behavioral Health | 32,945 | 91,654 | | 124,599 | 867 | 2,123 | | | 2,990 | 867 | 2,123 | 2,990 | | | 2,990 |
| 0851185 | 5206070 | Community Behavioral Health | 1,145,538 | 1,589,748 | | 2,735,286 | 27,184 | 38,463 | | | 65,647 | 27,184 | 38,463 | 65,647 | | | 65,647 |
| 0851200 | 5206010 | Community Behavioral Health | 3,590,229 | | | 3,590,229 | 86,165 | | | | 86,165 | | | 86,165 | | | 86,165 |
| 0851220 | 5206010 | Community Behavioral Health | 558,450 | | | 558,450 | 13,403 | | | | 13,403 | | | 13,403 | | | 13,403 |
| 0851501 | 5206010 | Community Behavioral Health | 7,283,068 | | | 7,283,068 | 174,794 | | | | 174,794 | | | 174,794 | | | 174,794 |
| 0851502 | 5206010 | Community Behavioral Health | 98,239 | 136,334 | | 234,573 | 2,331 | 3,299 | | | 5,630 | 2,331 | 3,299 | 5,630 | | | 5,630 |
| 0851701 | 5206010 | Community Behavioral Health | 269,076 | | | 269,076 | 6,458 | | | | 6,458 | | | 6,458 | | | 6,458 |
| 0851304 | 5206010 | Community Behavioral Health | 745,907 | | | 745,907 | 17,902 | | | | 17,902 | | | 17,902 | | | 17,902 |
| 0852012 | 5204100 | Other Provider Groups | 123,869 | | 247,471 | 371,340 | | | 8,912 | | 8,912 | | | 8,912 | | | 8,912 |
| 0852013 | 5204100 | Other Provider Groups | 7,934 | | | 7,934 | 190 | | | | 190 | | | 190 | | | 190 |
| 0852112 | 5204100 | Other Provider Groups | 46,604 | | | 46,604 | 1,118 | | | | 1,118 | | | 1,118 | | | 1,118 |

| Center | Subobject | Provider Group | Base | | | Requested 2.4% Inflation | | | | Recommended 2.4% Inflation | | | | | |
|---------|-----------|-----------------------------------|------------|------------|-----------|--------------------------|-----------|-----------|--------|----------------------------|---------|-----------|-----------|---------|-----------|
| | | | General | Federal | Other | Total | General | Federal | Other | Total | General | Federal | Other | Total | |
| 0906001 | 5204100 | Correctional Healthcare | | | 1,052,748 | 1,052,748 | | | 25,266 | | | 25,266 | | | 25,266 |
| 144142 | 5206060 | Victim's Services | | | 606,604 | 606,604 | | | 14,558 | | | 14,558 | | | 14,558 |
| 182301 | 5204106 | Correctional Healthcare | 1,424,088 | | | 1,424,088 | 34,178 | | | | | 34,178 | | | 34,178 |
| 183102 | 5204967 | Community Services | 3,085,051 | | | 3,085,051 | 74,041 | | | | | 74,041 | | | 74,041 |
| 183102 | 5206424 | Psychiatric Residential Treatment | 2,380,616 | 3,397,201 | | 5,777,817 | 57,422 | 81,245 | | | | 138,667 | 81,245 | | 138,667 |
| 183102 | 5204966 | Community Services | 390,796 | | | 390,796 | 9,379 | | | | | 9,379 | | | 9,379 |
| 183103 | 5204130 | Community Services | 204,378 | | | 204,378 | 4,905 | | | | | 4,905 | | | 4,905 |
| 183104 | 5204967 | Community Services | 1,737,209 | | | 1,737,209 | 41,693 | | | | | 41,693 | | | 41,693 |
| 190003 | 5206060 | Other Provider Groups | 168,645 | | | 168,645 | 4,047 | | | | | 4,047 | | | 4,047 |
| 1910061 | 5206070 | Community Support Provider | 4,217,431 | 4,035,555 | | 8,252,986 | 101,433 | 96,639 | | | | 198,072 | 96,639 | | 198,072 |
| 1910062 | 5206060 | Other Provider Groups | 265,878 | 108,107 | | 373,985 | 8,976 | | | | | 8,976 | | | 8,976 |
| 1910071 | 5206070 | Community Support Provider | 1,917,577 | | | 1,917,577 | 46,022 | | | | | 46,022 | | | 46,022 |
| 1910072 | 5206510 | Community Support Provider | 57,183,803 | 81,019,171 | | 138,202,974 | 1,373,516 | 1,943,355 | | | | 3,316,871 | 1,943,355 | | 3,316,871 |
| 1910074 | 5206510 | Community Support Provider | 290,378 | 4,167,516 | 2,410,603 | 6,868,497 | 6,890 | 100,752 | 57,201 | | | 164,843 | 100,752 | 57,201 | 164,843 |
| 1910077 | 5206070 | ICF/IID Children | | 5,934,738 | 3,206,532 | 9,141,270 | | 143,297 | 76,093 | | | 219,390 | 143,297 | 76,093 | 219,390 |
| 1920200 | 52060100 | In Home Services | 3,381,708 | 7,815,305 | | 11,197,013 | 111,280 | 157,448 | | | | 268,728 | 157,448 | | 268,728 |
| 1920200 | 52060110 | In Home Services | 1,101,402 | 503,941 | | 1,605,343 | 38,528 | | | | | 38,528 | | | 38,528 |
| 1920200 | 52060120 | In Home Services | 499,607 | 178,404 | | 678,011 | 16,272 | | | | | 16,272 | | | 16,272 |
| 1920200 | 52060130 | In Home Services | 3,105,064 | 704,703 | 784,042 | 4,593,809 | 110,251 | | | | | 110,251 | | | 110,251 |
| 1920200 | 52060150 | In Home Services | 1,319,027 | 169,471 | | 1,488,498 | 32,671 | | | | | 32,671 | | | 32,671 |
| 1920200 | 52062200 | In Home Services | 184,266 | 193,484 | | 377,750 | 14,793 | 20,931 | | | | 35,724 | 20,931 | | 35,724 |
| 1920200 | 52062410 | In Home Services | 65,200 | 86,360 | | 151,560 | 1,506 | 2,131 | | | | 3,637 | 1,506 | 2,131 | 3,637 |
| 1920200 | 52062420 | In Home Services | 96,874 | 125,900 | | 222,774 | 2,214 | 3,133 | | | | 5,347 | 2,214 | 3,133 | 5,347 |
| 1920200 | 52062430 | In Home Services | 160,126 | 206,168 | | 366,294 | 3,640 | 5,151 | | | | 8,791 | 3,640 | 5,151 | 8,791 |
| 1920200 | 52062440 | In Home Services | 44,276 | 50,029 | | 94,305 | 937 | 1,326 | | | | 2,263 | 937 | 1,326 | 2,263 |
| 1920200 | 52062450 | In Home Services | 81,793 | 105,194 | | 186,987 | 1,858 | 2,630 | | | | 4,488 | 1,858 | 2,630 | 4,488 |
| 1920200 | 52062460 | In Home Services | 72,551 | 91,704 | | 164,255 | 1,632 | 2,310 | | | | 3,942 | 1,632 | 2,310 | 3,942 |
| 1920200 | 52062470 | In Home Services | 35,906 | | | 35,906 | 862 | | | | | 862 | | | 862 |
| 1920200 | 52064750 | In Home Services | 783,970 | 1,006,617 | | 1,790,587 | 17,796 | 25,178 | | | | 42,974 | 25,178 | | 42,974 |
| 1920200 | 52064900 | In Home Services | 385,386 | 423,375 | | 808,761 | 8,038 | 11,372 | | | | 19,410 | 8,038 | 11,372 | 19,410 |
| 1920200 | 52064910 | In Home Services | 773,277 | 939,008 | | 1,712,285 | 17,017 | 24,078 | | | | 41,095 | 17,017 | 24,078 | 41,095 |
| 1920200 | 52065000 | In Home Services | 444,359 | 542,317 | | 986,676 | 9,806 | 13,874 | | | | 23,680 | 9,806 | 13,874 | 23,680 |
| 1920200 | 52065100 | In Home Services | 217,238 | 292,762 | | 510,000 | 5,069 | 7,171 | | | | 12,240 | 5,069 | 7,171 | 12,240 |
| 1920200 | 52065110 | In Home Services | 217,238 | 292,762 | | 510,000 | 5,069 | 7,171 | | | | 12,240 | 5,069 | 7,171 | 12,240 |
| 1920200 | 52065200 | In Home Services | 217,238 | 292,762 | | 510,000 | 5,069 | 7,171 | | | | 12,240 | 5,069 | 7,171 | 12,240 |
| 1920200 | 52065210 | In Home Services | 217,238 | 292,762 | | 510,000 | 5,069 | 7,171 | | | | 12,240 | 5,069 | 7,171 | 12,240 |
| 1920210 | 52062470 | In Home Services | 375,011 | 520,431 | | 895,442 | 8,899 | 12,592 | | | | 21,491 | 8,899 | 12,592 | 21,491 |
| 1920310 | 52060700 | Elderly Nutrition | 1,493,213 | 4,078,826 | | 5,572,039 | 133,729 | | | | | 133,729 | | | 133,729 |
| 1920400 | 52060600 | Long Term Care | 1,555,580 | | | 1,555,580 | 37,334 | | | | | 37,334 | | | 37,334 |
| 1920400 | 52061900 | Long Term Care | 63,942,076 | 93,755,300 | | 157,697,376 | 1,901,400 | 2,690,245 | | | | 4,591,645 | 2,690,245 | | 4,591,645 |
| 1920400 | 52062470 | Long Term Care | 167,520 | 232,480 | | 400,000 | 3,975 | 5,625 | | | | 9,600 | 3,975 | 5,625 | 9,600 |
| 1920400 | 52065000 | Long Term Care | 7,108,171 | 9,161,505 | | 16,269,676 | 161,694 | 228,778 | | | | 390,472 | 161,694 | 228,778 | 390,472 |
| 1920400 | 52065600 | Long Term Care | 3,525,988 | 4,560,806 | | 8,086,794 | 80,370 | 113,713 | | | | 194,083 | 80,370 | 113,713 | 194,083 |
| 1950050 | 52060700 | In Home Services | 181,623 | 353,951 | 305,000 | 840,574 | 20,174 | | | | | 20,174 | | | 20,174 |
| 1950191 | 52060600 | In Home Services | 180,328 | | | 180,328 | 4,328 | | | | | 4,328 | | | 4,328 |
| 1950192 | 5206070 | In Home Services | 2,241,326 | 3,091,492 | | 5,332,818 | 53,000 | 74,988 | | | | 127,988 | 74,988 | | 127,988 |
| 1950190 | 5206247 | In Home Services | 25,128 | 34,872 | | 60,000 | 596 | 844 | | | | 1,440 | 596 | 844 | 1,440 |
| 271781 | 5206010 | Community Services | 201,221 | | | 201,221 | 4,829 | | | | | 4,829 | | | 4,829 |
| 271782 | 5206010 | Community Services | 605,989 | | | 605,989 | 14,544 | | | | | 14,544 | | | 14,544 |
| 271783 | 5206010 | Community Services | 315,397 | | | 315,397 | 7,570 | | | | | 7,570 | | | 7,570 |
| 271784 | 5206010 | Community Services | 301,831 | | | 301,831 | 7,244 | | | | | 7,244 | | | 7,244 |
| 271785 | 5206010 | Community Services | 199,979 | | | 199,979 | 4,800 | | | | | 4,800 | | | 4,800 |
| 271786 | 5206010 | Community Services | 120,960 | | | 120,960 | 2,903 | | | | | 2,903 | | | 2,903 |
| 271787 | 5206010 | Community Services | 402,440 | | | 402,440 | 9,659 | | | | | 9,659 | | | 9,659 |
| 27181 | 5206010 | Community Services | 141,932 | | | 141,932 | 3,406 | | | | | 3,406 | | | 3,406 |
| 27181 | 5206222 | Community Services | 109,960 | | | 109,960 | 2,639 | | | | | 2,639 | | | 2,639 |
| 27182 | 5206010 | Community Services | 28,102 | | | 28,102 | 672 | | | | | 672 | | | 672 |
| 27182 | 5206222 | Community Services | 10,600 | | | 10,600 | 254 | | | | | 254 | | | 254 |
| 27183 | 5206010 | Community Services | 73,569 | | | 73,569 | 1,766 | | | | | 1,766 | | | 1,766 |

| Center | Subsubject | Provider Group | Base | | | | Requested 2.4% Inflation | | | | Recommended 2.4% Inflation | | | |
|--------------|------------|--------------------|---------|---------|-------|--------|--------------------------|-------------------|----------------|-------------------|----------------------------|-------------------|----------------|-------------------|
| | | | General | Federal | Other | Total | General | Federal | Other | Total | General | Federal | Other | Total |
| 27183 | 5206222 | Community Services | 43,641 | | | 43,641 | 1,047 | | | 1,047 | 1,047 | | | 1,047 |
| 27184 | 5206010 | Community Services | 35,390 | | | 35,390 | 849 | | | 849 | 849 | | | 849 |
| 27184 | 5206220 | Community Services | 7,179 | | | 7,179 | 172 | | | 172 | 172 | | | 172 |
| 27185 | 5206010 | Community Services | 35,519 | | | 35,519 | 852 | | | 852 | 852 | | | 852 |
| 27185 | 5260222 | Community Services | 14,399 | | | 14,399 | 346 | | | 346 | 346 | | | 346 |
| 27186 | 5206010 | Community Services | 74,387 | | | 74,387 | 1,785 | | | 1,785 | 1,785 | | | 1,785 |
| 27186 | 5206220 | Community Services | 687 | | | 687 | 16 | | | 16 | 16 | | | 16 |
| 27187 | 5206010 | Community Services | 56,075 | | | 56,075 | 1,346 | | | 1,346 | 1,346 | | | 1,346 |
| 27187 | 5206222 | Community Services | 44,704 | | | 44,704 | 1,073 | | | 1,073 | 1,073 | | | 1,073 |
| Total | | | | | | | 11,380,205 | 12,337,887 | 188,014 | 23,906,106 | 11,414,293 | 12,337,888 | 188,014 | 23,940,195 |

Provider Inflation on Expansion

| Center | Subsubject | Provider Group | Base | | | | Requested 2.4% Inflation | | | | Recommended 2.4% Inflation | | | |
|--------------|------------|-----------------------------|-----------|-----------|-------|-----------|--------------------------|---------------|----------|----------------|----------------------------|---------------|----------|---------------|
| | | | General | Federal | Other | Total | General | Federal | Other | Total | General | Federal | Other | Total |
| 0851160 | 5206010 | Community Behavioral Health | 1,053,479 | | | 1,053,479 | 25,284 | | | 25,284 | | | | |
| 0851051 | 5206010 | Community Behavioral Health | 277,903 | | | 277,903 | 6,670 | | | 6,670 | | | | |
| 0851052 | 5206070 | Community Behavioral Health | 93,596 | 133,139 | | 226,735 | 2,253 | 3,188 | | 5,441 | | | | |
| 0851051 | 5206010 | Community Behavioral Health | 565,865 | | | 565,865 | 13,581 | | | 13,581 | | | | |
| 0851052 | 5206070 | Community Behavioral Health | 197,799 | 281,365 | | 479,164 | 4,762 | 6,738 | | 11,500 | | | | |
| 0851150 | 5206010 | Community Behavioral Health | 253,650 | | | 253,650 | 6,088 | | | 6,088 | | | | |
| 1910061 | 5206070 | Family Support | 314,911 | 447,955 | | 762,866 | 7,581 | 10,727 | | 18,308 | 7,581 | 10,727 | | 18,308 |
| 1910072 | 5206070 | HCBS Adults | 1,582,669 | 2,251,316 | | 3,833,985 | 33,034 | 46,741 | | 79,775 | 33,034 | 46,741 | | 79,775 |
| Total | | | | | | | 99,253 | 67,394 | - | 166,647 | 40,615 | 57,468 | - | 98,083 |