

## INFLATION 2.4%

	<b>GENERAL FUNDS</b>	<b>FEDERAL FUNDS</b>	<b>OTHER FUNDS</b>	<b>TOTAL FUNDS</b>
State Aid to K-12 Schools Formula	\$ 19,341,746	\$ -	\$ -	\$ 19,341,746
Technical Colleges Formula	\$ 375,930	\$ -	\$ -	\$ 375,930
State Employee Salary Policy	\$ 9,572,887	\$ 4,381,984	\$ 11,363,347	\$ 25,318,218
Medical Provider Inflation	\$ 11,465,961	\$ 12,410,993	\$ 188,014	\$ 24,064,968
<b>GRAND TOTAL</b>	<b>\$ 40,756,524</b>	<b>\$ 16,792,977</b>	<b>\$ 11,551,361</b>	<b>\$ 69,100,862</b>