

## GOVERNOR'S ONE-TIME BUDGET RECOMMENDATION

**ONE-TIME REVENUE AVAILABLE \$ 119,553,841**

FY21 General Bill Amendments	FTE	General	Federal	Other	Total
Regional Crisis Diversion Centers		8,364,225	11,607,659		19,971,884
State Airplane Purchase		5,000,000			5,000,000
Technical Colleges Equipment		3,366,196			3,366,196
Emergency Vehicle Operations Course		2,434,501			2,434,501
Black Hills Radio Coverage		2,400,000			2,400,000
Educator Certification Website, Database, and Application System		1,531,755			1,531,755
Reemployment Assistance Indirect Costs Related to COVID-19		999,294			999,294
K-12 Civics/History Curriculum		900,000			900,000
Bureau Billings		873,856	838,949	1,037,314	2,750,119
Community Transition Program		455,885			455,885
SDSU Ag Experiment Station - Precision Ranching		453,200			453,200
Hot Springs State Radio Tower Equipment		400,000			400,000
Reliance State Radio Tower Equipment		400,000			400,000
USD Animal Resource Center Equipment		355,000			355,000
Virtual Crisis Care Grant Extension		285,000			285,000
Office of Disease Prevention Services Staff	6.5	262,827			262,827
Virtual School Website, Registration, and Reporting System		200,000			200,000
Missing Person Clearinghouse		175,000			175,000
DCI Office Space and Equipment		160,062			160,062
Captive Insurance Premium		155,899	8,978	452,083	616,960
Sales Ratio Study Software		150,000			150,000
State Veterans' Home Security System		150,000			150,000
Metrology Lab Equipment		107,985			107,985
DNA Cold Cases		100,000			100,000
BHSU West River Health Sciences Center		90,000			90,000
State Veterans' Home Nursing Capacity		88,534	164,420		252,954
Virtual Crisis Care Grant Expansion		75,000			75,000
Wildland Fire Skid Steer		69,565			69,565
Statutory Salary for Legislators		61,114			61,114
State Veterans' Cemetery Sprinkler System		60,000			60,000
Tribal Relations Website		50,000			50,000
Office of the State Auditor - Personal Services		26,500			26,500
State Aid Funding for Impacted Student Enrollment		-			-
Legislative Per Diem		(47,565)			(47,565)
Technical Colleges Formula		(106,287)			(106,287)
Drug/DUI Court Treatment		(120,419)			(120,419)
Statewide Utilities Adjustments		(396,059)	(23,825)	250,512	(169,372)
Dual Credit		(525,485)			(525,485)
SDDC Personal Services Reduction		(534,425)	(741,662)		(1,276,087)
Statewide Food Services Adjustments		(661,972)		54,845	(607,127)
Correctional Healthcare Adjustment		(2,087,067)		(2,087,067)	(4,174,134)
Medicare Part D Clawback Savings		(4,400,000)			(4,400,000)
FY2020 Enhanced FMAP and Claims Carryover		(39,152,704)			(39,152,704)
FY2021 Enhanced FMAP		(41,820,047)	13,940,016		(27,880,031)
Public Health and Public Safety Employee Savings (CRF)		(44,337,735)			(44,337,735)
Various Federal and Other Fund Expenditure Authority Adjustment:	12.0		25,690,068	19,678,298	45,368,366
<b>FY21 General Bill Amendments Total</b>	<b>18.5</b>	<b>\$ (103,988,367)</b>	<b>\$ 51,484,603</b>	<b>\$ 19,385,985</b>	<b>\$ (33,117,779)</b>

<b>Emergency Special Appropriations</b>	<b>FTE</b>	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Broadband Expansion		100,000,000			100,000,000
Technical Colleges Bond Payoff		21,669,906			21,669,906
Livestock Complex		12,000,000		7,000,000	19,000,000
Meat Processing Grants		5,000,000			5,000,000
Dam Maintenance		5,000,000			5,000,000
Marijuana Implementation		4,161,502			4,161,502
Ellsworth Airforce Base Recreational Center		3,200,000			3,200,000
STAR Academy		1,740,000			1,740,000
Fire Suppression Fund		973,514			973,514
South Dakota Women's Prison Adjacent Property		910,000			910,000
Rural Recruitment Assistance Programs		811,967			811,967
SDDC Vacant Building Demolition		794,645			794,645
Sioux Falls Readiness Center		500,000	1,500,000		2,000,000
Custer State Park - Bison Visitor Center		500,000		4,500,000	5,000,000
Tax Refunds for the Elderly and Disabled		450,000			450,000
Extraordinary Litigation Fund		400,000			400,000
Veterans' Bonus Program		400,000			400,000
USS Pierre		100,000			100,000
Cold Storage Building - Sioux Falls			396,000		396,000
Governor's 2021 Omnibus Water Funding Bill			75,000	14,000,000	14,075,000
Coordinated Conservation Fund				500,000	500,000
<b>Emergency Special Appropriations Total</b>	<b>0.0</b>	<b>\$ 158,611,534</b>	<b>\$ 1,971,000</b>	<b>\$ 26,000,000</b>	<b>\$ 186,582,534</b>
<b>FY21 Expenditure Transfers</b>	<b>FTE</b>	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Trust Fund		50,000,000			50,000,000
State Database Brittle Fund		10,000,000			10,000,000
Aeronautics Fund		4,000,000			4,000,000
State Fair Cash Shortfall		721,582			721,582
<b>Emergency Special Appropriations Total</b>	<b>0.0</b>	<b>\$ 64,721,582</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 64,721,582</b>
<b>Continuous Appropriation Adjustments</b>	<b>FTE</b>	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Fire Premium Refund		165,478			165,478
<b>Continuous Appropriation Adjustments Total</b>	<b>0.0</b>	<b>\$ 165,478</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 165,478</b>
		<b>FUNDS REMAINING \$ 43,614</b>			