

# Provider Inflation 100% Methodology

Agency	Service	Included in Governor's Budget			Proposed Additional			Total		
		Percent of Methodology	General Funds	Total Funds	Percent of Methodology	General Funds	Total Funds	Percent of Methodology	General Fund Cost to Reach Methodology	Total Cost to reach 100% Methodology
DHS	In Home Services (Homemaker/Aide)	97.12%	\$ 422,854	\$ 1,021,140	100%	\$ 634,281	\$ 1,531,711	100%	\$ 1,057,135	\$ 2,552,851
DHS	In Home Services (Nursing)	94.56%	\$ 329,105	\$ 794,749	100%	\$ 493,659	\$ 1,192,124	100%	\$ 822,764	\$ 1,986,873
DSS	In Home Services (Homemaker)	97.12%	\$ 113,854	\$ 274,944	100%	\$ 170,782	\$ 412,416	100%	\$ 284,636	\$ 687,360
DSS	In Home Services (Nursing)	94.56%	\$ 1,028	\$ 2,482	100%	\$ 1,541	\$ 3,723	100%	\$ 2,569	\$ 6,205
DSS	In Home Services (LPN)	97.44%	\$ 12,743	\$ 30,773	100%	\$ 19,115	\$ 46,159	100%	\$ 31,858	\$ 76,931
DSS	Group Care	93.08%	\$ 242,554	\$ 242,554	100%	\$ 363,831	\$ 363,831	100%	\$ 606,385	\$ 606,385
DOC	Group Care	93.08%	\$ 64,295	\$ 64,295	100%	\$ 96,442	\$ 96,442	100%	\$ 160,737	\$ 160,737
DSS	Independent Living	99.80%	\$ 797	\$ 797	100%	\$ 1,196	\$ 1,196	100%	\$ 1,993	\$ 1,993
DOC	Independent Living	99.80%	\$ 801	\$ 801	100%	\$ 1,201	\$ 1,201	100%	\$ 2,002	\$ 2,002
DSS	SUD Outpatient Group	96.80%	\$ 64,347	\$ 64,347	100%	\$ 96,520	\$ 96,520	100%	\$ 160,867	\$ 160,867
DSS	SUD - Low Intensity	83.56%	\$ 365,473	\$ 365,473	100%	\$ 548,208	\$ 548,209	100%	\$ 913,681	\$ 913,681
DSS	SUD - Low Intensity PW	99.28%	\$ 7,820	\$ 7,820	100%	\$ 11,730	\$ 11,730	100%	\$ 19,550	\$ 19,550
DSS	SUD - Detox	87.00%	\$ 103,489	\$ 103,489	100%	\$ 155,234	\$ 155,234	100%	\$ 258,723	\$ 258,723
DHS	Assisted Living	97.40%	\$ 127,427	\$ 307,720	100%	\$ 191,140	\$ 461,580	100%	\$ 318,567	\$ 769,300
DSS	MH - Psychiatric	92.52%	\$ 45,811	\$ 62,792	100%	\$ 68,718	\$ 94,187	100%	\$ 114,529	\$ 156,979
DSS	MH - CNP/PA	92.56%	\$ 105,881	\$ 143,101	100%	\$ 158,821	\$ 214,651	100%	\$ 264,702	\$ 357,752
DSS	MH - CARE	95.84%	\$ 311,829	\$ 426,372	100%	\$ 467,744	\$ 639,558	100%	\$ 779,573	\$ 1,065,930
DSS	MH - Room & Board	67.84%	\$ 197,572	\$ 197,572	100%	\$ 296,358	\$ 296,358	100%	\$ 493,930	\$ 493,930
DSS	MH - CYF Individual	95.84%	\$ 174,131	\$ 317,926	100%	\$ 261,196	\$ 476,889	100%	\$ 435,327	\$ 794,816
DSS	MH - CYF Group	81.56%	\$ 52,490	\$ 99,828	100%	\$ 78,736	\$ 149,742	100%	\$ 131,226	\$ 249,571
DHS	Community Support Providers (CSPs) - Adults	98.44%	\$ 526,114	\$ 1,270,501	100%	\$ 789,172	\$ 1,905,751	100%	\$ 1,315,286	\$ 3,176,251
DHS	Community Support Providers (CSPs) - Children	98.44%	\$ 35,354	\$ 85,376	100%	\$ 53,031	\$ 128,064	100%	\$ 88,385	\$ 213,440
DHS	Nursing Homes	97.24%	\$ 2,101,486	\$ 5,074,828	100%	\$ 3,152,230	\$ 7,612,242	100%	\$ 5,253,716	\$ 12,687,070
<b>Total</b>			<b>\$ 5,407,255</b>	<b>\$ 10,959,679</b>		<b>\$ 8,110,886</b>	<b>\$ 16,439,518</b>		<b>\$ 13,518,141</b>	<b>\$ 27,399,197</b>