

Senate Bill 64 Summary

An Act to revise the General Appropriations Act for fiscal year 2021.

Regional Crisis Diversion Centers

- This bill includes increases of \$8,364,225 in general funds and \$11,607,659 in federal fund expenditure authority.
- This pays for startup costs for the creation of regional crisis diversion centers operated by community support providers.

State Airplane Purchase

- This bill includes an increase of \$5,000,000 in general funds.
- This would allow the Department of Transportation to purchase of a new state airplane to enhance travel safety.

Technical Colleges Equipment

- This bill includes an increase of \$3,366,196 in general funds.
- This funding will go towards equipment purchases at the technical colleges.

Emergency Vehicle Operations Course

- This bill includes an increase of \$2,434,501 in general funds.
- This funding will resurface the Emergency Vehicle Operations Course where all law enforcement officers are trained to safely operate their vehicles.

Black Hills Radio Coverage

- This bill includes an increase of \$2,400,000 in general funds.
- This funding will allow the Bureau of Information and Telecommunications to partner with Pennington county to construct three additional towers in the Black Hills.

Educator Certification Website, Database, and Application System Update

- This bill includes an increase of \$1,531,755 in general funds.
- Funds will be used to update and redesign the Department of Education's Educator Certification system.

Reemployment Assistance Indirect Costs Related to COVID-19

- This bill includes an increase of \$999,294 in general funds.
- Funds will assist with the Department of Labor and Regulation's indirect costs.

K-12 Civics/ History Curriculum

- This bill includes an increase of \$900,000 in general funds.
- Funds will be used by the Department of Education to develop civics and history curriculum.

Bureau Billings

- This bill includes increases of \$873,856 in general funds, \$838,949 in federal fund expenditure authority, and \$1,037,314 in other fund expenditure authority.
- This is recommended as a pool within the Bureau of Finance and Management and will be distributed to state agencies for increases in bureau billings.

Community Transition Program

- This bill includes an increase of \$455,885 in general funds.
- This funding will allow for twenty-six additional community housing placements within Department of Corrections.

SDSU Ag Experiment Station - Precision Ranching:

- This bill includes an increase of \$453,200 in general funds.
- This funding will integrate technology into the SDSU Cottonwood Field Station to serve as a hub for precision ranching research.

Hot Springs State Radio Tower Equipment:

- This bill includes an increase of \$400,000 in general funds.
- Funding will be used to purchase additional equipment for the existing Forestry tower around the Hot Springs area to expand coverage and increase public safety.

Reliance State Radio Tower Equipment:

- This bill includes an increase of \$400,000 in general funds.
- Funding will be used to purchase additional equipment for the existing tower in Reliance to expand coverage and increase public safety.

USD Animal Resource Center Equipment:

- This bill includes an increase of \$355,000 in general funds.
- Funding will go toward upgrading equipment and software in the Animal Resource Center to allow studies of candidate compounds and to acquire equipment for the production of vaccines.

Virtual Crisis Care Grant Extension

- This bill includes an increase of \$285,000 in general funds.
- Funds will extend the Unified Judicial System's Virtual Crisis Care Pilot through FY2022.

Office of Disease Prevention Services Staff

- This bill includes increases of 6.5 FTE and \$262,827 in general funds.
- Additional staff within the Office of Disease Prevention Services is crucial due to the increase of reportable diseases in South Dakota.

Virtual School Website, Registration, and Reporting System

- This bill includes an increase of \$200,000 in general funds.
- Funding will allow the Department of Education to update the South Dakota Virtual School website and registration and reporting system.

Missing Persons Clearinghouse

- This bill includes an increase of \$175,000 in general funds.
- These funds will allow the Attorney General's Office to update the missing persons clearinghouse website.

DCI Office Space and Equipment

- This bill includes an increase of \$160,062 in general funds.
- Funding for the Attorney General's Office to furnish office space and provide equipment for new DCI special agents.

Captive Insurance Premium

- This bill includes increases of \$155,899 in general funds, \$8,978 in federal fund expenditure authority, and \$452,083 in other fund expenditure authority.
- Funding is needed due to an increase in the Property and Casualty Captive insurance premium.

Sales Ratio Study Software

- This bill includes an increase of \$150,000 in general funds.
- Funds will be used to replace the Sales Ratio Study Software in the Department of Revenue which will support the statutorily required audit of real estate sales in the state. This will provide a better

service to county auditors, be more efficient for the department, and ensure a higher audit coverage or reported property sales.

State Veterans' Home Security System

- This bill includes an increase of \$150,000 in general funds.
- This funding would allow the Department of Veterans' Affairs to purchase a new security system at the South Dakota State Veterans' Home to ensure adequate safety of residents.

Metrology Lab Equipment

- This bill includes an increase of \$107,985 in general funds.
- This funding will allow the Department of Public Safety to purchase equipment for the Metrology Lab.

DNA Cold Cases

- This bill includes an increase of \$100,000 in general funds.
- Funding will allow for all DNA for cold cases to be sent out for analysis.

BHSU West River Health Sciences Center

- This bill includes an increase of \$90,000 in general funds.
- Additional funds would enhance infrastructure and student support, as well as marketing and recruitment at the West River Health Sciences Center.

State Veterans' Home Nursing Capacity

- This bill includes increases of \$88,534 in general funds and \$164,420 in federal fund expenditure authority.
- Funding would allow the State Veterans' Home to make various capital improvement for additional nursing space if necessary.

Virtual Crisis Care Grant Expansion

- This bill includes an increase of \$75,000 in general funds.
- Funding will allow six additional counties to the Virtual Crisis Care Grant Pilot.

Wildland Fire Skid Steer

- This bill includes an increase of \$69,565 in general funds.
- Funds will allow Wildland Fire to purchase a skid steer to aid in fire suppression efforts.

Statutory Salary for Legislators

- This bill includes an increase of \$61,114 in general funds.
- This funding will align the budget for legislator salaries in FY2021.

State Veterans' Cemetery Sprinkler System

- This bill includes an increase of \$60,000 in general funds.
- Funds will allow the Department of Veterans' Affairs to purchase a sprinkler system at the State Veterans' Cemetery in Sioux Falls.

Tribal Relations Website

- This bill includes an increase of \$50,000 in general funds.
- Funding would update the Department of Tribal Relations and Indian Education websites.

Office of the State Auditor - Personal Services

- This bill includes an increase of \$26,500 in general funds.
- Funds will cover the retirement payout of a long-time state employee.

State Aid Funding for Impacted Student Enrollment

- This bill contains a redistribution of current existing state aid to general education budget to provide funding to K-12 school districts based on their 2020 fall enrollment.

Legislative Per Diem

- This bill includes a decrease of \$47,565 in general funds.
- This change aligns legislator per diem in FY2021 due to a 37-day legislative session.

Technical Colleges Formula

- This bill includes a decrease of \$106,287 in general funds.
- This decrease is due to updated full-time equivalent student numbers.

Drug/DUI Court Treatment

- This bill includes a decrease of \$120,419 in general funds.
- This change will align with projected clients for the remainder of FY21.

Statewide Utilities Adjustments

- This bill includes decreases of \$396,059 in general funds and \$23,825 in federal fund expenditure authority and an increase of \$250,512 in other fund expenditure authority.
- These changes are due to utility cost projections.

Dual Credit

- This bill includes a decrease of \$525,485 in general funds.
- This change is due to lower than projected dual credit enrollments.

SDDC Personal Services Reduction

- This bill includes decreases of \$534,425 in general funds and \$741,662 in federal fund expenditure authority.
- These decreases align with anticipated personal services expenditures in FY2021.

Statewide Food Services Adjustments

- This bill includes a decrease of \$661,972 in general funds and an increase of \$54,845 in other fund expenditure authority.
- These adjustments are due to meal rate and population changes at state facilities.

Correctional Healthcare Adjustment

- This bill includes decreases of \$2,087,067 in general funds and \$2,087,067 in other fund expenditure authority.
- This adjustment is needed to right-size correctional healthcare based on previous years' expenditures, patient count, and inflation.

Medicare Part D Clawback Savings

- This bill includes a decrease of \$4,400,000 in general funds.
- This adjustment is due to 6.2% enhanced FMAP.

Public Health and Public Safety Employee Personal Services

- This bill includes a decrease of \$44,337,735 in general funds.
- This adjustment is within the Department of Corrections, Department of Human Services, and the Unified Judicial System.
- Public health and public safety employees' salaries are eligible to be paid by the Coronavirus Relief Fund under Treasury Guidance.

FY2020 Enhanced FMAP and Claims Carryover

- This bill includes a decrease of \$39,152,704 in general funds.

- This adjustment is within the Departments of Social Services and Human Services to spend the carryover funds from FY2020 due to enhanced FMAP savings and delayed Medicaid claims.

FY2021 Enhanced FMAP

- This bill includes a decrease of \$41,820,047 in general funds and an increase of \$13,940,016 in federal fund expenditure authority.
- This adjustment is due to three quarters of general fund savings and one additional quarter of federal fund expenditure authority needed because of the 6.2% enhanced FMAP.
- The 6.2% enhanced FMAP will continue until the end of the quarter that the public health emergency ends.

CARES Act CANS Expenditure Authority

- This bill includes an increase of \$16,711,083 in federal fund expenditure authority.
- This increase is needed for the National School Lunch Program.

GOED CARES Act Expenditure Authority

- This bill includes an increase of \$8,076,969 in federal fund expenditure authority.
- Expenditure authority is needed for Community Development Block Grant funding that was awarded through the CARES Act.

Reemployment Assistance Staff

- This bill includes increase of 10.0 FTE and \$597,566 in federal fund expenditure authority.
- FTE and expenditure authority will assist with the increased workload associated with the growth in RA claims.

State Veterans' Home Pergola/Balcony Enclosure

- This bill includes increases of \$163,800 in federal fund expenditure authority and \$88,200 in other fund expenditure authority.
- Expenditure authority is needed for a pergola and balcony enclosure at the State Veterans' Home.

State Veterans' Home Employee Housing

- This bill includes increases of \$98,150 in federal fund expenditure authority and \$52,850 in other fund expenditure authority.
- Additional expenditure authority would expand employee housing at the State Veterans' Home.

Secretary of State Online Voter Registration

- This bill includes an increase of \$42,500 in federal fund expenditure authority.
- Expenditure authority is needed for an online voter registration system.

State IT Modernization Fund

- This bill includes an increase of \$10,000,000 in other fund expenditure authority.
- This expenditure authority will allow for the Bureau of Information and Telecommunications to perform various statewide database upgrades.
- This expenditure authority is corresponding with the \$10,000,000 general fund request.

State Radio Upgrade

- This bill includes an increase of \$4,620,920 in other fund expenditure authority.
- Expenditure authority is needed to allow the Bureau of Information and Telecommunications to utilize funding that was appropriated during the 2019 Legislative Session for the state radio infrastructure upgrade.

BIT Server and Infrastructure Upgrades

- This bill includes an increase of \$2,846,386 in other fund expenditure authority.

- This increase will allow the Bureau of Information and Telecommunications to do various server and infrastructure upgrades to support all state agencies.

Pheasantland Industries

- This bill includes an increase of \$1,121,522 in other fund expenditure authority.
- Additional expenditure authority is needed due to increased production at Pheasantland Industries.

USD Other Fund Expenditure Authority

- This bill includes increases of 2.0 FTE and \$329,230 in other fund expenditure authority.
- Increase are needed for the USD graduate nursing program.

State Veterans' Home Solar Panels

- This bill includes an increase of \$269,190 in other fund expenditure authority.
- Additional expenditure authority is needed for the construction and installation of solar panels at the State Veterans' Home.

CEDAR Tax System Study

- This bill includes an increase in \$200,000 in other fund expenditure authority.
- Expenditure authority would allow the Department of Revenue to conduct a study and create a workplan for the replacement of the CEDAR tax system. The system is nearing the end of its life and will require several years of planning and development to replace.

Audit Division - Alteryx Data Analysis Software

- This bill includes an increase of \$150,000 in other fund expenditure authority.
- Expenditure authority will allow the Department of Revenue to pilot the use of a data analysis software in its audit selection process to reduce the number of no finding audits. This is a pilot program to determine if the software will provide the return on investment to justify an ongoing appropriation.

Expenditure Transfers

Trust Fund

- This bill includes a transfer from the general fund of \$50,000,000 to the Health Care Trust Fund.
- This will increase ongoing general fund revenue in future years that will support health care related programs.

State IT Modernization Fund

- This bill includes a transfer from the general fund of \$10,000,000 to a newly created fund within the Bureau of Information and Telecommunications.
- This funding will allow the Bureau of Information and Telecommunication to upgrade various statewide databases that will support all state agencies.

Aeronautics Fund

- This bill includes a transfer from the general fund of \$4,000,000 to the Aeronautics Fund.
- This funding will pay for the state's share in Airport Improvement Program projects.

State Fair Cash Shortfall

- This bill includes a transfer from the general fund of \$721,582 to the State Fair Fund.
- This funding is crucial due to the revenue loss at the state fair because of the pandemic.