

FY2021 GENERAL BILL AMENDMENTS	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Regional Crisis Diversion Centers		\$ 8,364,225	\$ 11,607,659		\$ 19,971,884
State Airplane Purchase		\$ 5,000,000			\$ 5,000,000
Technical Colleges Equipment		\$ 3,366,196			\$ 3,366,196
Emergency Vehicle Operations Course		\$ 2,434,501			\$ 2,434,501
Black Hills Radio Coverage		\$ 2,400,000			\$ 2,400,000
Educator Certification Website, Database, and Application System Update		\$ 1,531,755			\$ 1,531,755
Reemployment Assistance Indirect Costs Related to COVID-19		\$ 999,294			\$ 999,294
K-12 Civics/History Curriculum		\$ 900,000			\$ 900,000
Bureau Billings		\$ 873,856	\$ 838,949	\$ 1,037,314	\$ 2,750,119
Community Transition Program		\$ 455,885			\$ 455,885
SDSU Ag Experiment Station - Precision Ranching		\$ 453,200			\$ 453,200
Hot Springs State Radio Tower Equipment		\$ 400,000			\$ 400,000
Reliance State Radio Tower Equipment		\$ 400,000			\$ 400,000
USD Animal Resource Center Equipment		\$ 355,000			\$ 355,000
Virtual Crisis Care Grant Extension		\$ 285,000			\$ 285,000
Office of Disease Prevention Services Staff	6.5	\$ 262,827			\$ 262,827
Virtual School Website, Registration, and Reporting System		\$ 200,000			\$ 200,000
Missing Person Clearinghouse		\$ 175,000			\$ 175,000
DCI Office Space and Equipment		\$ 160,062			\$ 160,062
Captive Insurance Premium		\$ 155,899	\$ 8,978	\$ 452,083	\$ 616,960
Sales Ratio Study Software		\$ 150,000			\$ 150,000
State Veterans' Home Security System		\$ 150,000			\$ 150,000
Metrology Lab Equipment		\$ 107,985			\$ 107,985
DNA Cold Cases		\$ 100,000			\$ 100,000
BHSU West River Health Sciences Center		\$ 90,000			\$ 90,000
State Veterans' Home Nursing Capacity		\$ 88,534	\$ 164,420		\$ 252,954
Virtual Crisis Care Grant Expansion		\$ 75,000			\$ 75,000
Wildland Fire Skid Steer		\$ 69,565			\$ 69,565
Statutory Salary for Legislators		\$ 61,114			\$ 61,114
State Veterans' Cemetery Sprinkler System		\$ 60,000			\$ 60,000
Tribal Relations Website		\$ 50,000			\$ 50,000
Office of the State Auditor - Personal Services		\$ 26,500			\$ 26,500
State Aid Funding for Impacted Student Enrollment		\$ -			\$ -
Legislative Per Diem		\$ (47,565)			\$ (47,565)
Technical Colleges Formula		\$ (106,287)			\$ (106,287)
Drug/DUI Court Treatment		\$ (120,419)			\$ (120,419)
Statewide Utilities Adjustments		\$ (396,059)	\$ (23,825)	\$ 250,512	\$ (169,372)
Dual Credit		\$ (525,485)			\$ (525,485)
SDDC Personal Services Reduction		\$ (534,425)	\$ (741,662)		\$ (1,276,087)
Statewide Food Services Adjustments		\$ (661,972)		\$ 54,845	\$ (607,127)
Correctional Healthcare Adjustment		\$ (2,087,067)		\$ (2,087,067)	\$ (4,174,134)
Medicare Part D Clawback Savings		\$ (4,400,000)			\$ (4,400,000)
Correctional Healthcare Personal Services Savings (CRF)		\$ (5,318,659)			\$ (5,318,659)
Court Services Officers Personal Services Savings (CRF)		\$ (5,765,265)			\$ (5,765,265)
Human Services Center Personal Services Savings (CRF)		\$ (12,331,832)			\$ (12,331,832)
Correctional Officer and Parole Agent Personal Services Savings (CRF)		\$ (20,921,979)			\$ (20,921,979)
FY2020 Enhanced FMAP and Claims Carryover		\$ (39,152,704)			\$ (39,152,704)
FY2021 Enhanced FMAP		\$ (41,820,047)	\$ 13,940,016		\$ (27,880,031)
CARES Act CANS Expenditure Authority			\$ 16,711,083		\$ 16,711,083
CARES Act Expenditure Authority			\$ 8,076,969		\$ 8,076,969
Reemployment Assistance Staff	10.0		\$ 597,566		\$ 597,566
State Veterans' Home Pergola/Balcony Enclosure			\$ 163,800	\$ 88,200	\$ 252,000
State Veterans' Home Employee Housing			\$ 98,150	\$ 52,850	\$ 151,000
Secretary of State Online Voter Registration			\$ 42,500		\$ 42,500
State Database Brittle Fund				\$ 10,000,000	\$ 10,000,000
State Radio Upgrade				\$ 4,620,920	\$ 4,620,920
BIT Server and Infrastructure Upgrades				\$ 2,846,386	\$ 2,846,386
Pheasantland Industries				\$ 1,121,522	\$ 1,121,522
USD Other Fund Expenditure Authority	2.0			\$ 329,230	\$ 329,230
State Veterans' Home Solar Panels				\$ 269,190	\$ 269,190
CEDAR Tax System				\$ 200,000	\$ 200,000
Audit Division - Alteryx Data Analysis Software				\$ 150,000	\$ 150,000
TOTAL FY2021 GENERAL BILL AMENDMENTS	18.5	\$ (103,988,367)	\$ 51,484,603	\$ 19,385,985	\$ (33,117,779)

NOTE: FY2021 general bill amendments are changes needing to be made to the FY2021 General Appropriations Act and are included in the FY2021 column of the General Fund Condition Statement.

The Governor is recommending total general bill amendments of 18.5 FTE, (\$103,988,367) in general funds, \$51,484,603 in federal fund expenditure authority, and \$19,385,985 in other fund expenditure authority. The following paragraphs highlight the recommended changes to the FY2021 General Bill.

- **Regional Crisis Diversion Centers:** The Governor is recommending increases of \$8,364,225 in general funds and \$11,607,659 in federal fund expenditure authority for startup costs for the creation of regional crisis diversion centers operated by community support providers.
- **State Airplane Purchase:** The Governor is recommending an increase of \$5,000,000 in general funds for the purchase of a new state airplane to enhance travel safety.
- **Technical Colleges Equipment:** The Governor is recommending an increase of \$3,366,196 in general funds for equipment purchases at the technical colleges.
- **Emergency Vehicle Operations Course:** The Governor is recommending an increase of \$2,434,501 in general funds to reconstruct the Emergency Vehicle Operations Course where all law enforcement officers are trained to safely operate their vehicles.
- **Black Hills Radio Coverage:** The Governor is recommending an increase of \$2,400,000 in general funds for additional coverage of state radio in the Black Hills.
- **Educator Certification Website, Database, and Application System Update:** The Governor is recommending an increase of \$1,531,755 in general funds to update and redesign Department of Education's Educator Certification system.
- **Reemployment Assistance Indirect Costs Related to COVID-19:** The Governor is recommending an increase of \$999,294 in general funds to assist with Department of Labor and Regulation's indirect costs.
- **K-12 Civics/ History Curriculum:** The Governor is recommending an increase of \$900,000 in general funds to develop civics and history curriculum.
- **Bureau Billings:** The Governor is recommending increases of \$873,856 in general funds, \$838,949 in federal fund expenditure authority, and \$1,037,314 in other fund expenditure authority to be distributed to state agencies for increases in bureau billings.
- **Community Transition Program:** The Governor is recommending an increase of \$455,885 in general funds for twenty six additional community housing placements within Department of Corrections.
- **SDSU Ag Experiment Station - Precision Ranching:** The Governor is recommending an increase of \$453,200 in general funds to integrate technology into the SDSU Cottonwood Field Station to serve as a hub for precision ranching research.
- **Hot Springs State Radio Tower Equipment:** The Governor is recommending an increase of \$400,000 in general funds for additional equipment for the existing Hot Springs state radio tower to expand coverage and increase public safety.
- **Reliance State Radio Tower Equipment:** The Governor is recommending an increase of \$400,000 in general funds for additional equipment for the existing Reliance state radio tower to expand coverage and increase public safety.
- **USD Animal Resource Center Equipment:** The Governor is recommending an increase of \$355,000 in general funds to upgrade equipment and software in the Animal Resource Center to allow studies of candidate compounds and to acquire equipment for the production of vaccines.
- **Virtual Crisis Care Grant Extension:** The Governor is recommending an increase of \$285,000 in general funds to extend the Unified Judicial System's Virtual Crisis Care Pilot through FY2022.
- **Office of Disease Prevention Services Staff:** The Governor is recommending increases of 6.5 FTE and \$262,827 in general funds for additional staff within the Office of Disease Prevention Services due to the increase of reportable diseases in South Dakota.
- **Virtual School Website, Registration, and Reporting System:** The Governor is recommending an increase of \$200,000 in general funds to update the South Dakota Virtual School website and registration and reporting system.
- **Missing Persons Clearinghouse:** The Governor is recommending an increase of \$175,000 in general funds to develop a new missing persons clearinghouse website.
- **DCI Office Space and Equipment:** The Governor is recommending an increase of \$160,062 in general funds to furnish office space and provide equipment for new DCI special agents.
- **Captive Insurance Premium:** The Governor is recommending increases of \$155,899 in general funds, \$8,978 in federal fund expenditure authority, and \$452,083 in other fund expenditure authority for an increase in the Property and Casualty Captive insurance premium.
- **Sales Ratio Study Software:** The Governor is recommending \$150,000 to replace the Sales Ratio Study Software in the Department of Revenue which will support the statutorily required audit of real estate sales in the state.
- **State Veterans' Home Security System:** The Governor is recommending an increase of \$150,000 in general funds for a new security system at the South Dakota State Veterans' Home to ensure adequate safety of residents.
- **Metrology Lab Equipment:** The Governor is recommending an increase of \$107,985 in general funds to purchase equipment for the Metrology Lab.
- **DNA Cold Cases:** The Governor is recommending an increase of \$100,000 in general funds to send all DNA for cold cases out for analysis.
- **BHSU West River Health Sciences Center:** The Governor is recommending an increase of \$90,000 to enhance infrastructure and student support, as well as marketing and recruitment at the West River Health Sciences Center.
- **State Veterans' Home Nursing Capacity:** The Governor is recommending increases of \$88,534 in general funds and \$164,420 in federal fund expenditure authority to allow for additional nursing space if necessary.

- **Virtual Crisis Care Grant Expansion:** The Governor is recommending an increase of \$75,000 in general funds to allow six additional counties to the Virtual Crisis Care Grant Pilot.
- **Wildland Fire Skid Steer:** The Governor is recommending an increase of \$69,565 in general funds for the purchase of a skid steer to aid in fire suppression efforts.
- **Statutory Salary for Legislators:** The Governor is recommending an increase of \$61,114 in general funds to align the budget for legislator salaries in FY2021.
- **State Veterans' Cemetery Sprinkler System:** The Governor is recommending an increase of \$60,000 in general funds for a sprinkler system at the State Veterans' Cemetery in Sioux Falls.
- **Tribal Relations Website:** The Governor is recommending an increase of \$50,000 in general funds to update the Department of Tribal Relations and Indian Education websites.
- **Office of the State Auditor - Personal Services:** The Governor is recommending an increase of \$26,500 in general funds to cover the retirement payout of a long-time state employee.
- **State Aid Funding for Impacted Student Enrollment:** The Governor is recommending a redistribution of current existing state aid to general education budget to provide funding to K-12 school districts based on their 2020 fall enrollment.
- **Legislative Per Diem:** The Governor is recommending a decrease of \$47,565 in general funds to align legislator per diem in FY2021 due to a 37-day legislative session.
- **Technical Colleges Formula:** The Governor is recommending a decrease of \$106,287 in general funds due to updated full-time equivalent student numbers.
- **Drug/DUI Court Treatment:** The Governor is recommending a decrease of \$120,419 in general funds to align with projected clients for the remainder of FY21.
- **Statewide Utilities Adjustments:** The Governor is recommending decreases of \$396,059 in general funds and \$23,825 in federal fund expenditure authority and an increase of \$250,512 in other fund expenditure authority due to utility cost projections.
- **Dual Credit:** The Governor is recommending a decrease of \$525,485 in general funds due to lower than projected dual credit enrollments.
- **SDDC Personal Services Reduction:** The Governor is recommending decreases of \$534,425 in general funds and \$741,662 in federal fund expenditure authority to align with anticipated personal services expenditures in FY2021.
- **Statewide Food Services Adjustments:** The Governor is recommending a decrease of \$661,972 in general funds and an increase of \$54,845 in other fund expenditure authority due meal rate and population changes at state facilities.
- **Correctional Healthcare Adjustment:** The Governor is recommending decreases of \$2,087,067 in general funds and \$2,087,067 in other fund expenditure authority to right-size correctional healthcare based on previous years' expenditures, patient count, and inflation.
- **Medicare Part D Clawback Savings:** The Governor is recommending a decrease of \$4,400,000 in general funds due to 6.2% enhanced FMAP.
- **Correctional Healthcare Personal Services Savings (CRF):** The Governor is recommending a decrease of \$5,318,659 in general funds due to coding FY2021 payroll for substantially dedicated public health employees at the clinics within the correctional facilities to the Coronavirus Relief Fund.
- **Court Services Officers Personal Services Savings (CRF):** The Governor is recommending a decrease of \$5,765,265 in general funds due to coding FY2021 payroll for substantially dedicated public safety employees to the Coronavirus Relief Fund.
- **Human Services Center Personal Services Savings (CRF):** The Governor is recommending a decrease of \$12,331,832 in general funds due to coding FY2021 payroll for substantially dedicated public health employees at Human Services Center to the Coronavirus Relief Fund.
- **Correctional Officer and Parole Agent Personal Services Savings (CRF):** The Governor is recommending a decrease of \$20,921,979 in general funds due to coding FY2021 payroll for substantially dedicated public safety employees at the correctional facilities to the Coronavirus Relief Fund.
- **FY2020 Enhanced FMAP and Claims Carryover:** The Governor is recommending a decrease of \$39,152,704 in general funds to the FY2021 budgets in the Departments of Social Services and Human Services to spend the carryover funds from FY2020 due to enhanced FMAP savings and delayed Medicaid claims.
- **FY2021 Enhanced FMAP:** The Governor is recommending a decrease of \$41,820,047 in general funds and an increase of \$13,940,016 in federal fund expenditure authority due to three quarters of general fund savings and one additional quarter of federal fund expenditure authority needed because of the 6.2% enhanced FMAP. The 6.2% enhanced FMAP will continue until the end of the quarter that the public health emergency ends.
- **CARES Act CANS Expenditure Authority:** The Governor is recommending an increase of \$16,711,083 in federal fund expenditure authority for the National School Lunch Program.
- **GOED CARES Act Expenditure Authority:** The Governor is recommending \$8,076,969 in federal fund expenditure authority for Community Development Block Grant funding that was awarded through the CARES Act.
- **Reemployment Assistance Staff:** The Governor is recommending an increase of 10.0 FTE and \$597,566 in federal fund expenditure authority to assist with the increased workload associated with the growth in RA claims.
- **State Veterans' Home Pergola/Balcony Enclosure:** The Governor is recommending increases of \$163,800 in federal fund expenditure authority and \$88,200 in other fund expenditure authority for a pergola and balcony enclosure at the State Veterans' Home.
- **State Veterans' Home Employee Housing:** The Governor is recommending increases of \$98,150 in federal fund expenditure authority and \$52,850 in other fund expenditure authority to expand employee housing at the State Veterans' Home.

- **Secretary of State Online Voter Registration:** The Governor is recommending an increase of \$42,500 in federal fund expenditure authority for an online voter registration system.
- **State Database Brittle Fund:** The Governor is recommending an increase of \$10,000,000 in other fund expenditure authority to allow for the Bureau of Information and Telecommunications to perform various statewide database upgrades.
- **State Radio Upgrade:** The Governor is recommending an increase of \$4,620,920 in other fund expenditure authority for the Bureau of Information and Telecommunications to utilize funding that was appropriated during the 2019 Legislative Session for the state radio infrastructure upgrade.
- **BIT Server and Infrastructure Upgrades:** The Governor is recommending an increase of \$2,846,386 in other fund expenditure authority within the Bureau of Information and Telecommunications to do various server and infrastructure upgrades.
- **Pheasantland Industries:** The Governor is recommending an increase of \$1,121,522 in other fund expenditure authority due to increased production at Pheasantland Industries.
- **USD Other Fund Expenditure Authority:** The Governor is recommending increases of 2.0 FTE and \$329,230 in other fund expenditure authority for the USD graduate nursing program.
- **State Veterans' Home Solar Panels:** The Governor is recommending an increase of \$269,190 in other fund expenditure authority for solar panels at the State Veterans' Home.
- **CEDAR Tax System Study:** The Governor is recommending \$200,000 in other fund authority for the Department of Revenue to conduct a study and create a workplan for the replacement of the CEDAR tax system.
- **Audit Division - Alteryx Data Analysis Software:** The Governor is recommending \$150,000 in other fund authority for the Department of Revenue to pilot the use of data analysis software in it's audit selection process to reduce the number of no finding audits.

FY2021 EXPENDITURE TRANSFERS	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Trust Fund		\$ 50,000,000			\$ 50,000,000
State Database Brittle Fund		\$ 10,000,000			\$ 10,000,000
Aeronautics Fund		\$ 4,000,000			\$ 4,000,000
State Fair Cash Shortfall		\$ 721,582			\$ 721,582
TOTAL FY2021 EXPENDITURE TRANSFERS	0.0	\$ 64,721,582	\$ -	\$ -	\$ 64,721,582

NOTE: FY2021 expenditure transfers are included in the FY2021 column of the General Fund Condition Statement.

The Governor is recommending total expenditure transfers of \$64,721,582 in general funds. The following paragraphs highlight the recommended expenditure transfers.

- **Trust Fund:** The Governor is recommending \$50,000,000 in general funds be transferred to the Health Care Trust Fund. This will increase ongoing general fund revenue in future years that will support health care related programs.
- **State Database Brittle Fund:** The Governor is recommending \$10,000,000 in general funds be transferred to a newly created fund within the Bureau of Information and Telecommunications to upgrade various statewide databases.
- **Aeronautics Fund:** The Governor is recommending \$4,000,000 in general funds be transferred to the Aeronautics Fund for the state's share in Airport Improvement Program projects.
- **State Fair Cash Shortfall:** The Governor is recommending \$721,582 in general funds be transferred to the State Fair Fund due to the revenue loss at the state fair because of the pandemic.