



# Regional Crisis Diversion Centers

Department of Human Services

## Overview

Governor Noem's recommended budget includes \$8,364,225 in one-time general funds and \$11,607,659 in federal fund expenditure authority to cover startup costs for the creation of regional crisis diversion centers. Governor Noem is committed to providing individuals with intellectual and developmental disabilities the ability and opportunity to live in the most integrated setting appropriate to their needs.

## Proposed Plan

The \$20.0 million in one-time funds (\$8.4 million general funds and \$11.6 million federal funds) will be used to establish small-scale private adult Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) in both Rapid City and Sioux Falls.

These facilities will create regional access to our most intensive level of care for individuals with intellectual and developmental disabilities. This regionalized approach will enable individuals to be served closer to their home community and their family support system. These new facilities will also help reduce admissions and the census at the South Dakota Developmental Center (SDDC) by creating additional regional ICF/IID capacity in the state. Over time, these new facilities will help to significantly reduce overhead and operational costs at SDDC. The proposed funding will be used to cover the costs of establishing these facilities and will also cover the operating cost of these facilities in the short-term. These costs include expenses related to the start-up of these facilities, specialized equipment, personnel services, furnishings and appliances, and transportation costs.