

Amendment to the FY2024 General Bill Detail

FY2024 GENERAL BILL AMENDMENTS (SB 52)	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Board of Regents Maintenance and Repair		\$ 16,834,604			\$ 16,834,604
Technical Colleges Equipment		\$ 4,818,836			\$ 4,818,836
Hughes County Jail Contract		\$ 4,521,240			\$ 4,521,240
Bureau Billings		\$ 2,121,992	\$ 1,989,002	\$ 5,857,923	\$ 9,968,917
Food Services		\$ 1,777,457			\$ 1,777,457
Coronavirus Relief Funds (CRF) Health Insurance Adjustment		\$ 1,004,235	\$ (1,133,332)	\$ 36,197	\$ (92,900)
South Dakota State University Bioproducts Facility Costs		\$ 1,000,000			\$ 1,000,000
State Veterans' Home Contract Medical Staff		\$ 847,420		\$ (847,420)	\$ -
Technical Colleges Formula		\$ 777,739			\$ 777,739
Juvenile Community Corrections Placements		\$ 582,666	\$ (342,064)		\$ 240,602
Digital Investigations		\$ 275,000			\$ 275,000
Bureau of Information and Telecommunications Critical System Support		\$ 210,000	\$ 5,573,063	\$ 375,442	\$ 6,158,505
Legislature Technology Upgrades		\$ 151,802			\$ 151,802
Department of Labor and Regulation Rent		\$ 109,470			\$ 109,470
Health Protection Inspections		\$ 55,131			\$ 55,131
Secretary of State Computer Development Costs		\$ 46,400			\$ 46,400
Bureau of Information and Telecommunications State Radio Study		\$ 46,000			\$ 46,000
County and Tribal Veterans' Service Officer Salary Support		\$ 7,437			\$ 7,437
Legislator Salaries		\$ (151,802)			\$ (151,802)
Opportunity Scholarship Utilization		\$ (400,000)			\$ (400,000)
Various Statewide Utilities		\$ (516,213)	\$ (280,175)	\$ (1,812)	\$ (798,200)
Correctional Healthcare Reduction (State Fiscal Recovery Funds)		\$ (10,000,000)	\$ 10,000,000		\$ -
Enhanced FMAP - COVID-19 PHE Unwinding		\$ (13,544,785)	\$ 13,359,614	\$ (106,205)	\$ (291,376)
Department of Human Services Utilization		\$ (13,868,319)	\$ (21,212,387)		\$ (35,080,706)
State Aid to General Education Revision		\$ (15,223,350)			\$ (15,223,350)
Change in Medicaid and CHIP Eligibles		\$ (26,085,541)	\$ (38,504,002)		\$ (64,589,543)
Change in Medicaid Expansion Utilization		\$ (48,934,725)	\$ (337,812,528)		\$ (386,747,253)
COVID-19 Federal Grant Expenditure Authority			\$ 104,247,232		\$ 104,247,232
Board of Regents Expenditure Authority Adjustment	8.0		\$ 12,750,000	\$ 16,760,769	\$ 29,510,769
Department of Education Federal Fund Expenditure Authority			\$ 4,518,492		\$ 4,518,492
Department of Health Federal Fund Expenditure Authority			\$ 3,500,000		\$ 3,500,000
Attorney General Federal Fund Expenditure Authority			\$ 1,005,332		\$ 1,005,332
Department of Labor and Regulation Quest Dislocated Worker Grant	2.0		\$ 718,906		\$ 718,906
Department of Labor and Regulation Reduction in Federally Funded FTE	(19.0)		\$ (1,829,717)		\$ (1,829,717)
Broadband Program Expenditure Authority Adjustment			\$ (18,952,000)		\$ (18,952,000)
Risk Management Claims and Premiums				\$ 8,850,000	\$ 8,850,000
Department of Labor and Regulation Apprenticeship Grant	7.0			\$ 2,510,553	\$ 2,510,553
Department of Health Informational Boards				\$ 2,400,000	\$ 2,400,000
Department of Education Certification and Personal Record Form Systems				\$ 1,251,220	\$ 1,251,220
Division of Banking Operating Expenses				\$ 260,053	\$ 260,053
Highway Patrol Computer Lease				\$ 78,032	\$ 78,032
TOTAL FY2024 GENERAL BILL AMENDMENTS	(2.0)	\$ (93,537,306)	\$ (262,404,564)	\$ 37,424,752	\$ (318,517,118)
FY2024 EXPENDITURE TRANSFERS (SB 52)	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL
IT Modernization Fund		\$ 7,018,780			\$ 7,018,780
TOTAL FY2024 EXPENDITURE TRANSFERS	0.0	\$ 7,018,780	\$ -	\$ -	\$ 7,018,780