









































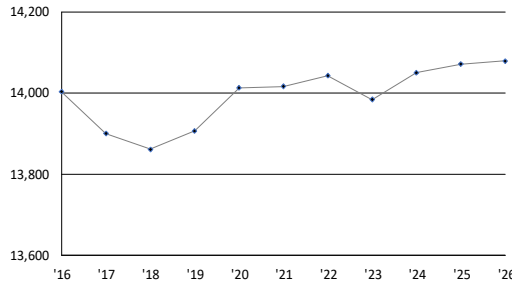




## Full-Time Equivalent Employee Change

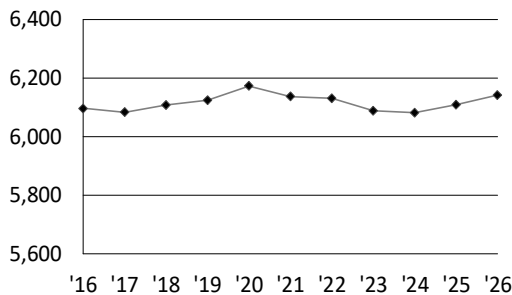
- The total appropriated FTE across all of state government rose from 14,003.6 in FY2016 to a recommended level of 14,079.3 in FY2026.
- This is an increase of 75.7 FTE, or 0.54%, over the decade. The recommended change in FTE for FY2026 is an increase of 7.6 across state government.

**FTE History  
All of State Government**



- For offices outside the control of the Governor, total appropriated FTE changed from 6,096.5 in FY2016 to a recommended level of 6,141.6 in FY2026. This is a net increase of 45.1, or 0.74%, over the decade.
- The recommended change for these offices in the FY2026 budget is an increase of 33.1 FTE.
- For agencies under direct control of the Governor, total appropriated FTE changed from 7,907.1 in FY2016 to a recommended level of 7,937.7 in FY2026. This is a net increase of 30.6, or 0.39%, over the decade.
- The recommended change for these agencies in the FY2026 budget is a decrease of 25.5 FTE.

**FTE History for Offices Outside  
Control of Governor**



**FTE History for Offices  
Under Control of Governor**

