

SPECIAL APPROPRIATION RECOMMENDATIONS

FY2026 EMERGENCY SPECIAL APPROPRIATIONS	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Southeast Technical College Center for Advanced Manufacturing		\$ 6,000,000			\$ 6,000,000
Highway Patrol Airplane		\$ 5,000,000			\$ 5,000,000
Emergency and Disaster Fund		\$ 4,205,497			\$ 4,205,497
Fire Suppression Fund		\$ 2,652,561			\$ 2,652,561
Sturgis Readiness Center		\$ 2,350,000	\$ 8,000,000		\$ 10,350,000
Rural Recruitment Assistance Programs		\$ 1,348,294			\$ 1,348,294
Pierre Minimum Center Demolition		\$ 682,825			\$ 682,825
Extraordinary Litigation Fund		\$ 650,000			\$ 650,000
Tax Refunds for the Elderly and Disabled		\$ 425,000			\$ 425,000
Rural Health Transformation			\$ 500,000,000		\$ 500,000,000
Broadband			\$ 87,000,000		\$ 87,000,000
Sturgis Vehicle Maintenance Shop			\$ 30,000,000		\$ 30,000,000
Blue Dog Fish Hatchery			\$ 3,500,000	\$ 4,500,000	\$ 8,000,000
Governor's Omnibus Water Funding Bill			\$ 300,000	\$ 19,225,000	\$ 19,525,000
State Fair Building Demolition				\$ 337,000	\$ 337,000
TOTAL FY2026 EMERGENCY SPECIAL APPROPRIATIONS	0.0	\$ 23,314,177	\$ 628,800,000	\$ 24,062,000	\$ 676,176,177

NOTE: FY2026 emergency special appropriations become available for expenditure upon passage of the bill and are included in the FY2026 column of the General Fund Condition Statement.

- **Southeast Technical College Center for Advanced Manufacturing:** The Governor is recommending an increase of \$6,000,000 in general funds to match private funds to build the James Abnor Center for Advanced Manufacturing.
- **Highway Patrol Airplane:** The Governor is recommending an increase of \$5,000,000 in general funds to replace the South Dakota Highway Patrol's current aircraft.
- **Emergency and Disaster Fund:** The Governor is recommending an increase of \$4,205,497 in general funds to be deposited into the Emergency and Disaster Fund for costs related to emergencies and disasters impacting South Dakota.
- **Fire Suppression Fund:** The Governor is recommending an increase of \$2,652,561 in general funds to be deposited into the Fire Suppression Fund for costs related to the suppression of wildfires in South Dakota.
- **Sturgis Readiness Center:** The Governor is recommending increases of \$2,350,000 in general funds and \$8,000,000 in federal fund expenditure authority for the renovation and expansion of the National Guard Readiness Center in Sturgis.
- **Rural Recruitment Assistance Programs:** The Governor is recommending an increase of \$1,348,294 in general funds to recruit medical professionals to rural communities.
- **Pierre Minimum Center Demolition:** The Governor is recommending an increase of \$682,825 in general funds to demolish the Pierre Minimum Center.
- **Extraordinary Litigation Fund:** The Governor is recommending an increase of \$650,000 in general funds to be deposited into the Extraordinary Litigation Fund for litigation expenses which are not eligible to be paid under SDCL 3-22-1.
- **Tax Refunds for the Elderly and Disabled:** The Governor is recommending an increase of \$425,000 in general funds for tax refunds to elderly and disabled individuals who meet income guidelines.
- **Rural Health Transformation:** The Governor is recommending an increase of \$500,000,000 in federal fund expenditure authority to strengthen rural healthcare delivery by improving access, quality, and outcomes.
- **Broadband:** The Governor is recommending an increase of \$87,000,000 in federal fund expenditure authority to expand access to high speed, reliable internet throughout the state.
- **Sturgis Vehicle Maintenance Shop:** The Governor is recommending an increase of \$30,000,000 in federal fund expenditure authority for the construction of a vehicle maintenance shop for the National Guard in Sturgis.
- **Blue Dog Fish Hatchery:** The Governor is recommending increases of \$3,500,000 in federal fund expenditure authority and \$4,500,000 in other fund expenditure authority for the renovation of the Blue Dog Fish Hatchery near Aberdeen.
- **Governor's Omnibus Water Funding Bill:** The Governor is recommending increases of \$300,000 in federal fund expenditure authority and \$19,225,000 in other fund expenditure authority for water development, solid waste, and water quality improvement projects throughout the state.
- **State Fair Building Demolition:** The Governor is recommending an increase of \$337,000 in other fund expenditure authority to demolish barns and quonsets on the State Fair grounds.

FY2026 GENERAL BILL AMENDMENTS	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Maintenance and Repair		\$ 30,633,952	\$ 3,690,279		\$ 34,324,231
Department of Human Services Utilization Adjustment		\$ 10,850,992	\$ 12,411,532	\$ 1,714,954	\$ 24,977,478
Technical Colleges Equipment		\$ 4,317,384			\$ 4,317,384
Rapid City Correctional Facility	26.4	\$ 2,384,715			\$ 2,384,715
Technical Colleges Formula		\$ 1,461,043			\$ 1,461,043
Department of Health Administrative Costs		\$ 960,329			\$ 960,329
Veterans' Home Operating Expenses		\$ 936,814		\$ 175,000	\$ 1,111,814
Bureau Billings		\$ 741,895	\$ 701,626	\$ 1,446,680	\$ 2,890,201
Hughes County Jail Contract		\$ 672,269			\$ 672,269
Department of Corrections Security Equipment		\$ 555,148			\$ 555,148
Community Engagement Work Requirement Implementation		\$ 450,000	\$ 4,050,000		\$ 4,500,000
Offender Healthcare		\$ 344,446			\$ 344,446
Food Services		\$ 321,959			\$ 321,959
Nuclear Energy Study		\$ 300,000			\$ 300,000
South Dakota Public Broadcasting		\$ 296,053		\$ (296,053)	\$ -
Utilities		\$ 289,707	\$ 75,079	\$ 131,263	\$ 496,049
Property Tax Software		\$ 148,320			\$ 148,320
Unclaimed Property Management Costs		\$ 112,500			\$ 112,500
Legislative Video Streaming		\$ 35,021			\$ 35,021
Legal Services		\$ 23,040		\$ 930,581	\$ 953,621
Realignment	(20.0)	\$ -	\$ 754,514	\$ (754,514)	\$ -
Treatment Courts		\$ (257,852)			\$ (257,852)
Homemaker Services Funding Adjustment		\$ (284,467)		\$ 284,467	\$ -
Community Corrections Placements		\$ (1,417,608)	\$ (327,882)		\$ (1,745,490)
State Aid to General Education Revision		\$ (15,547,891)			\$ (15,547,891)
Community Development Disaster Recovery			\$ 15,375,000		\$ 15,375,000
State Radio Tower Equipment			\$ 3,369,449		\$ 3,369,449
Federal Fund Expenditure Authority			\$ 2,358,336		\$ 2,358,336
Board of Regents Other Fund Expenditure Authority	19.0			\$ 15,494,545	\$ 15,494,545
Opioid Prevention Grants				\$ 9,000,000	\$ 9,000,000
Other Fund Expenditure Authority				\$ 3,389,352	\$ 3,389,352
Parks and Recreation Capital Development				\$ 2,500,000	\$ 2,500,000
Bureau of Information and Technology Contractual Increases				\$ 1,675,343	\$ 1,675,343
Mainframe Study				\$ 350,000	\$ 350,000
South Dakota Developmental Center Security Camera Upgrade				\$ 260,264	\$ 260,264
Motor Vehicle Registration Kiosks				\$ 180,000	\$ 180,000
Veterans' Cemetery Equipment				\$ 90,475	\$ 90,475
TOTAL FY2026 GENERAL BILL AMENDMENTS	25.4	\$ 38,327,769	\$ 42,457,933	\$ 36,572,357	\$ 117,358,059

NOTE: FY2026 general bill amendments are changes made to the FY2026 General Appropriations Act and are included in the FY2026 column of the General Fund Condition Statement.

- **Maintenance and Repair:** The Governor is recommending increases of \$30,633,952 in general funds and \$3,690,279 in federal fund expenditure authority for maintenance and repair projects of state owned buildings at 2.0% of replacement value.
- **Department of Human Services Utilization Adjustment:** The Governor is recommending increases of \$10,850,992 in general funds, \$12,411,532 in federal fund expenditure authority, and \$1,714,954 in other fund expenditure authority to align budget with anticipated eligibles and utilization.
- **Technical Colleges Equipment:** The Governor is recommending an increase of \$4,317,384 in general funds for equipment at the technical colleges.
- **Rapid City Correctional Facility:** The Governor is recommending increases of 26.4 FTE and \$2,384,715 in general funds to hire and train new staff at the Rapid City Correctional Facility.
- **Technical Colleges Formula:** The Governor is recommending an increase of \$1,461,043 in general funds for an increase in full-time equivalent student enrollments.
- **Department of Health Administrative Costs:** The Governor is recommending an increase of \$960,329 in general funds to cover a shortfall in administrative costs.
- **Veterans' Home Operating Expenses:** The Governor is recommending increases of \$936,814 in general funds and \$175,000 in other fund expenditure authority for resident medical expenses, contract nursing staff, and equipment replacement at the Veterans' Home.
- **Bureau Billings:** The Governor is recommending increases of \$741,895 in general funds, \$701,626 in federal fund expenditure authority, and \$1,446,680 in other fund expenditure authority to be distributed to state agencies for increases in Bureau of Information and Technology billing rates.
- **Hughes County Jail Contract:** The Governor is recommending an increase of \$672,269 in general funds to house 72 female offenders at the Hughes County Jail to address overcrowding at the Women's Prison in Pierre until the new facility is opened in Rapid City.
- **Department of Corrections Security Equipment:** The Governor is recommending an increase of \$555,148 in general funds to purchase security equipment used at the correctional facilities.

- **Community Engagement Work Requirement Implementation:** The Governor is recommending increases of \$450,000 in general funds and \$4,050,000 in federal fund expenditure authority to complete development work needed to implement Medicaid community engagement work requirements.
- **Offender Healthcare:** The Governor is recommending an increase of \$344,446 in general funds for increased inmate medical costs at the state's correctional facilities.
- **Food Services:** The Governor is recommending an increase of \$321,959 in general funds due to meal rate and population changes within the Department of Corrections.
- **Nuclear Energy Study:** The Governor is recommending an increase of \$300,000 in general funds to commission a study on nuclear energy in the state.
- **South Dakota Public Broadcasting:** The Governor is recommending an increase of \$296,053 in general funds and decrease of \$296,053 in other fund expenditure authority for open government and legislative coverage provided by South Dakota Public Broadcasting.
- **Utilities:** The Governor is recommending increases of \$289,707 in general funds, \$75,079 in federal fund expenditure authority, and \$131,263 in other fund expenditure authority for adjustments in utilities based on projected usage and utility costs.
- **Property Tax Software:** The Governor is recommending an increase of \$148,320 in general funds for the property tax transparency portal.
- **Unclaimed Property Management Costs:** The Governor is recommending an increase of \$112,500 in general funds for a change in how remitted unclaimed property is liquidated.
- **Legislative Video Streaming:** The Governor is recommending an increase of \$35,021 in general funds to increase video streaming of legislative committees.
- **Legal Services:** The Governor is recommending increases of \$23,040 in general funds and \$930,581 in other fund expenditure authority to align legal services budgets within the Bureaus of Human Resources and Administration and Information and Technology.
- **Realignment:** The Governor is recommending a decrease of 20.0 FTE, transfer of general funds, increase of \$754,514 in federal fund expenditure authority, and decrease of \$754,514 in other fund expenditure authority to align budgets with anticipated expenses in the Departments of Agriculture and Natural Resources, Tourism, Social Services, Public Safety, Corrections, Human Services, the Board of Regents, and the Office of the Attorney General.
- **Treatment Courts:** The Governor is recommending a decrease of \$257,852 in general funds to align budget with anticipated expenses in treatment courts.
- **Homemaker Services Funding Adjustment:** The Governor is recommending a decrease of \$284,467 in general funds and increase of \$284,467 in other fund expenditure authority for a funding adjustment in the Homemaker Services program.
- **Community Corrections Placements:** The Governor is recommending decreases of \$1,417,608 in general funds and \$327,882 in federal fund expenditure authority for projected changes in community corrections placements.
- **State Aid to General Education Revision:** The Governor is recommending a decrease of \$15,547,891 in general funds due to lower than projected enrollments.
- **Community Development Disaster Recovery:** The Governor is recommending an increase of \$15,375,000 in federal fund expenditure authority to assist with long-term recovery efforts from 2024 flooding.
- **State Radio Tower Equipment:** The Governor is recommending an increase of \$3,369,449 in federal fund expenditure authority to improve emergency broadcasting infrastructure on state radio towers.
- **Federal Fund Expenditure Authority:** The Governor is recommending an increase of \$2,358,336 in federal fund expenditure authority to align budget with anticipated federal awards within the Departments of Agriculture and Natural Resources, Labor and Regulation, Education, Public Safety, and the Office of the Attorney General.
- **Board of Regents Other Fund Expenditure Authority:** The Governor is recommending increases of 19.0 FTE and \$15,494,545 in other fund expenditure authority to align budget with anticipated expenses.
- **Opioid Prevention Grants:** The Governor is recommending an increase of \$9,000,000 in other fund expenditure authority to provide grants to local organizations to prevent, treat, and reduce the impact of opioid use in the state.
- **Other Fund Expenditure Authority:** The Governor is recommending an increase of \$3,389,352 in other fund expenditure authority to align budget with anticipated expenses within the Bureau of Information and Technology, Department of Public Safety, and the Unified Judicial System.
- **Parks and Recreation Capital Development:** The Governor is recommending an increase of \$2,500,000 in other fund expenditure authority to align the Parks and Recreation capital development budget with planned projects.
- **Bureau of Information and Technology Contractual Increases:** The Governor is recommending an increase of \$1,675,343 in other fund expenditure authority to align budget with anticipated contractual cost increases.
- **Mainframe Study:** The Governor is recommending an increase of \$350,000 in other fund expenditure authority to conduct a study on mainframe hardware.
- **South Dakota Developmental Center Security Camera Upgrade:** The Governor is recommending an increase of \$260,264 in other fund expenditure authority to upgrade security cameras at the South Dakota Developmental Center.
- **Motor Vehicle Registration Kiosks:** The Governor is recommending an increase of \$180,000 in other fund expenditure authority to purchase two additional motor vehicle registration kiosks.
- **Veterans' Cemetery Equipment:** The Governor is recommending an increase of \$90,475 in other fund expenditure authority to purchase equipment used to maintain the Veterans' Cemetery.

FY2026 EXPENDITURE TRANSFERS	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
IT Modernization Fund		\$ 10,000,000			\$ 10,000,000
Reemployment Assistance Modernization Fund		\$ 3,100,000			\$ 3,100,000
Court Security Fund		\$ 1,500,000			\$ 1,500,000
TOTAL FY2026 EXPENDITURE TRANSFERS	0.0	\$ 14,600,000	\$ -	\$ -	\$ 14,600,000

NOTE: FY2026 expenditure transfers are included in the FY2026 column of the General Fund Condition Statement.

- **IT Modernization Fund:** The Governor is recommending a transfer of \$10,000,000 in general funds to the IT Modernization Fund to improve state IT infrastructure.
- **Reemployment Assistance Modernization Fund:** The Governor is recommending a transfer of \$3,100,000 in general funds to the Reemployment Assistance Modernization Fund to continue updating the reemployment assistance system.
- **Court Security Fund:** The Governor is recommending a transfer of \$1,500,000 in general funds to the Court Security Fund for grants to counties to make updates to courthouse security.