

HEALTH

09 HEALTH

MISSION:

To reduce the incidence of preventable disease and premature death by promoting healthy behaviors; to assure access to necessary, high quality health care by all state residents; and, to efficiently manage resources necessary to administer public health programs.

LEGAL CITATION: SDCL 1-43 and 34-1 creates the state Department of Health and describes the powers and duties of the department.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 7,907,764	\$ 8,709,242	\$ 8,115,154	\$ 8,115,154	\$ 8,251,167	\$ 136,013
Federal Funds	24,475,839	28,596,926	30,067,451	31,902,451	33,305,598	3,238,147
Other Funds	17,281,079	20,011,201	22,536,907	23,415,914	23,718,016	1,181,109
Total	\$ 49,664,682	\$ 57,317,369	\$ 60,719,512	\$ 63,433,519	\$ 65,274,781	\$ 4,555,269
EXPENDITURE DETAIL:						
Personal Services	\$ 18,751,000	\$ 19,578,784	\$ 21,267,396	\$ 21,071,852	\$ 21,899,708	\$ 632,312
Operating Expenses	30,913,682	37,738,585	39,452,116	42,361,667	43,375,073	3,922,957
Total	\$ 49,664,682	\$ 57,317,369	\$ 60,719,512	\$ 63,433,519	\$ 65,274,781	\$ 4,555,269
Staffing Level FTE:	374.7	382.9	401.0	396.0	396.0	(5.0)

HEALTH

090 Health - Budgeted

MISSION:

To provide for the safety and well-being of consumers and the general public by assuring that qualified medical health professionals are licensed to practice in the state of South Dakota.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 7,907,764	\$ 8,709,242	\$ 8,115,154	\$ 8,115,154	\$ 8,251,167	\$ 136,013
Federal Funds	24,475,839	28,596,926	30,067,451	31,902,451	33,305,598	3,238,147
Other Funds	15,603,390	17,951,955	20,010,630	20,870,129	21,129,673	1,119,043
Total	\$ 47,986,993	\$ 55,258,122	\$ 58,193,235	\$ 60,887,734	\$ 62,686,438	\$ 4,493,203
EXPENDITURE DETAIL:						
Personal Services	\$ 18,223,315	\$ 18,926,112	\$ 20,246,593	\$ 19,988,120	\$ 20,773,418	\$ 526,825
Operating Expenses	29,763,678	36,332,010	37,946,642	40,899,614	41,913,020	3,966,378
Total	\$ 47,986,993	\$ 55,258,122	\$ 58,193,235	\$ 60,887,734	\$ 62,686,438	\$ 4,493,203
Staffing Level FTE:	364.4	371.2	382.0	377.0	377.0	(5.0)

HEALTH

0901 Administration

MISSION:

To accomplish the department's statutory and administrative responsibilities in a manner that ensures the most efficient utilization of resources; to provide centralized administrative direction in the areas of financial management, computer systems, communications, health planning, grant writing, health data collection and evaluation, and to maintain the state's vital records.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 1,163,558	\$ 1,249,908	\$ 1,306,247	\$ 1,306,247	\$ 1,332,252	\$ 26,005
Federal Funds	966,218	972,887	990,609	990,609	1,018,198	27,589
Other Funds	977,689	815,609	866,445	866,445	876,030	9,585
Total	\$ 3,107,465	\$ 3,038,404	\$ 3,163,301	\$ 3,163,301	\$ 3,226,480	\$ 63,179
EXPENDITURE DETAIL:						
Personal Services	\$ 1,436,559	\$ 1,467,069	\$ 1,573,318	\$ 1,573,318	\$ 1,636,497	\$ 63,179
Operating Expenses	1,670,906	1,571,335	1,589,983	1,589,983	1,589,983	0
Total	\$ 3,107,465	\$ 3,038,404	\$ 3,163,301	\$ 3,163,301	\$ 3,226,480	\$ 63,179
Staffing Level FTE:	31.6	31.8	32.5	32.5	32.5	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
REVENUES				
Contracts with National Center for Health Statistics and SSA	467,244	238,048	185,752	185,752
Fees for Vital Records Services--General	74,521	57,680	59,898	59,898
Children's Trust Fund	32,536	25,550	27,951	27,951
Electronic Vital Records Fund	452,488	469,191	470,000	470,000
Total	1,026,789	790,469	743,601	743,601

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
PERFORMANCE INDICATORS				
Vital Records (VR) Filed	27,727	27,358	28,000	28,000
Certified Vital Records Issued	19,339	17,458	17,500	17,500
Vital Records Maintained	3,124,596	3,179,954	3,207,954	3,235,954
Court Ordered and Other Required Changes	3,602	3,780	3,800	3,800
Entities Connected to Electronic VR System:				
Hospitals (Birth)/Physicians	29/12	29/53	29/90	29/125
Funeral Homes/County Coroners	104/42	119/51	130/60	140/66
Responses to Media on Public Health	1,203	879	950	950
Page Views of Department's Website	1,641,085	2,662,470	2,800,000	3,000,000
Responses to DOH Website E-Mail Inquiries	6,205	4,763	5,000	5,000

HEALTH

0902 Family Practice Residency Program

MISSION:

To help meet the need for appropriately-trained family physicians in rural South Dakota.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 895,000	\$ 895,000	\$ 895,000	\$ 895,000	\$ 895,000	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	0	0	0	0
Total	\$ 895,000	\$ 895,000	\$ 895,000	\$ 895,000	\$ 895,000	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	895,000	895,000	895,000	895,000	895,000	0
Total	\$ 895,000	\$ 895,000	\$ 895,000	\$ 895,000	\$ 895,000	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
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PERFORMANCE INDICATORS

Residents:				
Sioux Falls Program	23	24	24	24
Rapid City Program	14	19	16	18
First-Year Residents Accepted:				
Sioux Falls Program	9	9	8	8
Rapid City Program	2	7	5	6
Percent of Residents from USD School of Medicine	32%	16%	15%	17%
Initial Practice Locations of Graduates:				
South Dakota, Urban	0	5	2	4
South Dakota, Large Rural	4	2	2	4
South Dakota, Small Rural	1	2	2	3
Out-of-State	4	5	5	5
Undecided/Military/Other	1	3	1	1
Total Graduates	10	17	12	17
Community-at-a-Glance Programs:				
Community Presentations/Placements	3/0	1/0	4/1	4/1

HEALTH

0903 Health Systems Develop. and Reg.

MISSION:

To protect and promote the health and well being of South Dakota citizens by surveying and licensing health care facilities; to protect the public from sanitation and safety hazards by inspecting and licensing food services, lodging establishments, and campgrounds; to educate the public and health care providers on public health preparedness and emergency response; to coordinate the state's public health response efforts to a bioterrorism event, disaster, or emergency; and, to assist in the recruitment and retention of health care providers to underserved rural areas.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 2,019,657	\$ 2,008,275	\$ 2,041,794	\$ 2,041,794	\$ 2,094,047	\$ 52,253
Federal Funds	7,283,779	9,109,821	9,752,404	10,092,404	11,187,912	1,435,508
Other Funds	0	24,575	45,555	45,555	45,555	0
Total	\$ 9,303,436	\$ 11,142,671	\$ 11,839,753	\$ 12,179,753	\$ 13,327,514	\$ 1,487,761
EXPENDITURE DETAIL:						
Personal Services	\$ 3,369,043	\$ 3,523,186	\$ 3,760,221	\$ 3,760,221	\$ 3,907,982	\$ 147,761
Operating Expenses	5,934,393	7,619,484	8,079,532	8,419,532	9,419,532	1,340,000
Total	\$ 9,303,436	\$ 11,142,671	\$ 11,839,753	\$ 12,179,753	\$ 13,327,514	\$ 1,487,761
Staffing Level FTE:	61.1	63.6	63.5	63.5	63.5	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
REVENUES				
Fees from Licensing Food, Lodging, and Campground Establishments	359,134	431,482	385,000	390,000
Fees from Bed and Breakfast Registration	980	925	500	600
Fees from Licensing Health Care Facilities	80,851	78,124	79,000	80,000
Fees from Department of Social Services' Child Care Consultations	5,590	5,216	6,000	6,000
Controlled Substance Registration		69,783	120,000	125,000
X-Ray Licensing		56,475	57,000	57,000
Total	446,555	642,005	647,500	658,600

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
PERFORMANCE INDICATORS				
Hospitals/Beds Licensed and Certified	28/2,699	26/2,555	23/2,500	23/2,500
Critical Access Hospitals/ Beds Licensed and Certified	35/644	36/719	38/769	38/769
Nursing Facilities/Beds Licensed and Certified	112/7,318	112/7,274	112/7,274	113/7,324
Adult Foster Care/Beds Licensed	39/94	33/78	34/82	34/82
Assisted Living Centers/Beds Licensed	161/3,411	154/3,346	166/3,733	170/3,800
Residential Living Centers Registered	68	61	60	62
Other Health Care Providers Regulated	867	842	887	926
Construction Reviews:				
Health/Other Public Facilities	195/456	210/500	210/500	210/500
Controlled Substance Registrations	3,515	3,703	3,755	3,800
X-Ray Facility/Equipment Registrations	1,948	749/2,020	760/2,040	770/2,060
Food Service Establishments Licensed	3,525	3,560	3,570	3,575
Lodging Establishments Licensed	776	839	850	860
Bed and Breakfast Establishments Registered	260	292	312	336
Campgrounds Licensed	206	218	225	228
J-1 Visa Waiver Applications Processed	10	3	7	7
J-1 Visa Waiver Contacts	252	302	310	320
Medical Shortage Areas	43/29	42/26	42/26	42/30

HEALTH

0904 Health and Medical Services

MISSION:

To design, implement, and administer a network of health services, education and training programs to aid the residents of South Dakota to develop and maintain a more healthful lifestyle and achieve their highest possible quality of life; and, to protect individuals from communicable infections by reducing the prevalence of communicable diseases and controlling epidemics.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 3,142,937	\$ 3,128,374	\$ 3,164,230	\$ 3,164,230	\$ 3,221,985	\$ 57,755
Federal Funds	13,940,464	15,754,568	16,304,269	17,799,269	18,060,847	1,756,578
Other Funds	1,985,811	2,023,512	2,326,841	2,497,715	2,528,277	201,436
Total	\$ 19,069,212	\$ 20,906,455	\$ 21,795,340	\$ 23,461,214	\$ 23,811,109	\$ 2,015,769
EXPENDITURE DETAIL:						
Personal Services	\$ 8,037,426	\$ 8,306,803	\$ 8,892,931	\$ 8,892,931	\$ 9,242,826	\$ 349,895
Operating Expenses	11,031,785	12,599,652	12,902,409	14,568,283	14,568,283	1,665,874
Total	\$ 19,069,212	\$ 20,906,455	\$ 21,795,340	\$ 23,461,214	\$ 23,811,109	\$ 2,015,769
Staffing Level FTE:	176.6	177.6	179.0	179.0	179.0	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
REVENUES				
Fees	1,622,280	1,595,801	1,600,000	1,600,000
Total	1,622,280	1,595,801	1,600,000	1,600,000

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
PERFORMANCE INDICATORS				
Developmental Screenings - Age 0-5	7,617	7,685	7,700	7,700
Infants Screened for Mandated Metabolic Disorders	11,710	11,966	12,000	12,000
Newborn Hearing Screenings/%of Total Births	10,981/93%	11,272/93%	11,382/93%	11,495/93%
Children Special Health Svcs Patients Served	8,992	7,618	7,696	7,771
WIC Avg. Monthly Participants	19,514	19,623	19,819	20,105
WIC Avg. Monthly Expenditure for Food	\$898,915	\$921,719	\$930,936	\$950,245
Cancer Data Records Maintained	44,754	53,843	59,343	64,843
Breast & Cervical Cancer Program Screenings	5,733	6,080	6,500	7,000
Breast & Cervical Program Diagnostic Tests	363	292	350	350
Breast & Cervical Program Cancer Cases Identified	17	13	20	20
Diabetes Professionals Trained	244	278	280	300
Childhood Vaccine Doses Distributed	360,000	478,000	489,000	500,000
WISEWOMAN Patients Screened (All Women Count! Patients Receiving Disease Screening)	1,369	1,606	1,800	2,000
Healthy SD Website Hits	None	91,122	144,000	150,000
Number of Students Measured for School Height & Weight Report	27,245	37,186	41,000	45,000
Percent of School Students (K-12) Overweight	15.8%	15.6%	15.4%	15.2%
Immunization Registry (Individuals)	401,000	427,499	460,000	486,500
HIV Counseling and Testing	4,698	4,880	5,000	5,200
Rabies Exposures Managed	247	200	300	300
Enteric Disease Investigations Incl. Outbreak	681	886	850	850
STD Investigations	9,583	9,497	9,600	9,700
TB Investigations	1,500	2,082	1,500	1,750
Other Disease Investigations Incl. Outbreaks	1,287	4,046	2,500	2,500
Bright Start Home Visiting Program Families	395	432	440	440
Bright Start Home Visiting Program Clients	763	876	890	890

HEALTH

0905 Laboratory Services

MISSION:

To help protect the health of all South Dakotans by providing quality analytical laboratory services either directly to the public or in conjunction with local, state, and federal partners such as medical providers, police/sheriff departments, the Departments of Health, Environment and Natural Resources, the Office of Attorney General, Highway Patrol, the Centers for Disease Control and Prevention, or the Environmental Protection Agency.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	1,496,736	1,786,307	1,931,477	1,931,477	1,945,301	13,824
Other Funds	2,895,049	2,794,638	3,154,601	3,154,601	3,203,437	48,836
Total	\$ 4,391,784	\$ 4,580,945	\$ 5,086,078	\$ 5,086,078	\$ 5,148,738	\$ 62,660
EXPENDITURE DETAIL:						
Personal Services	\$ 1,200,062	\$ 1,232,912	\$ 1,565,666	\$ 1,565,666	\$ 1,628,326	\$ 62,660
Operating Expenses	3,191,723	3,348,032	3,520,412	3,520,412	3,520,412	0
Total	\$ 4,391,784	\$ 4,580,945	\$ 5,086,078	\$ 5,086,078	\$ 5,148,738	\$ 62,660
Staffing Level FTE:	25.8	27.1	29.0	29.0	29.0	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
REVENUES				
Fees Collected	3,075,107	3,079,805	3,141,000	3,204,000
Total	3,075,107	3,079,805	3,141,000	3,204,000

PERFORMANCE INDICATORS				
Tests Performed:				
Chemistry Section	82,568	85,070	86,000	87,700
Microbiology Section	66,022	62,280	63,500	65,000
Forensics Section	31,306	32,006	33,600	35,300
Effectiveness--Proficiency Test Scores:				
Chemistry Section	97%	97%	100%	100%
Microbiology Section	98%	99.4%	100%	100%
Forensics Section	100%	100%	100%	100%

An overall passing score of 80% is required by EPA for certification of the Environmental Laboratory. CMS regulations require that those laboratories testing clinical specimens have an overall score of 80%.

HEALTH

0906 Correctional Health

MISSION:

To provide quality, cost-effective health care services to adult and juvenile offenders in the state's correctional facilities; to meet the basic health care needs through the provision of general primary care, acute inpatient hospital care, dental services, and optometric care; and, to continually explore new ways of providing basic health care services more efficiently.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	9,303,061	11,950,878	13,617,188	14,305,813	14,476,374	859,186
Total	\$ 9,303,061	\$ 11,950,878	\$ 13,617,188	\$ 14,305,813	\$ 14,476,374	\$ 859,186
EXPENDITURE DETAIL:						
Personal Services	\$ 4,051,005	\$ 4,280,113	\$ 4,331,291	\$ 4,072,818	\$ 4,229,973	(\$ 101,318)
Operating Expenses	5,252,056	7,670,765	9,285,897	10,232,995	10,246,401	960,504
Total	\$ 9,303,061	\$ 11,950,878	\$ 13,617,188	\$ 14,305,813	\$ 14,476,374	\$ 859,186
Staffing Level FTE:	66.8	69.1	76.0	71.0	71.0	(5.0)

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
PERFORMANCE INDICATORS				
Average Daily Count--Adult	2,892	3,048	3,365	3,500
Total Adult Costs	\$11,172,225	\$11,389,212	\$13,080,419	\$13,764,839
Average Cost per Adult	\$3,863	\$3,737	\$3,887	\$3,933
On-Site Costs	\$5,009,645	\$5,025,240	\$5,405,929	\$5,173,606
On-Site Costs per Adult per Year	\$1,732	\$1,649	\$1,607	\$1,478
Pharmacy Costs	\$2,138,058	\$2,226,375	\$2,715,350	\$2,952,384
Pharmacy Costs per Adult per Year	\$739	\$730	\$807	\$844
Off-Site Services:				
Inpatient Costs	\$936,243	\$1,224,947	\$1,062,403	\$1,208,019
Inpatient Cost per Adult per Year	\$324	\$402	\$316	\$345
Outpatient Costs	\$1,655,131	\$1,380,126	\$2,335,699	\$2,655,833
Outpatient Cost per Adult Per Year	\$572	\$453	\$694	\$759
Physician Services Costs	\$937,797	\$999,121	\$1,111,038	\$1,263,319
Physician Services Cost per Adult per Year	\$324	\$328	\$330	\$361
Diagnostic Services	\$495,351	\$533,403	\$450,000	\$511,678
Diagnostic Services Cost per Adult/Year	\$171	\$175	\$134	\$146
Average Daily Count--Juvenile	208	189	218	218
On-Site Costs	\$530,836	\$561,671	\$536,769	\$540,974
On-Site Cost per Juvenile per Year	\$2,552	\$2,972	\$2,462	\$2,482

HEALTH

0907 Tobacco Prevention

MISSION:

The mission of the South Dakota Tobacco Control Program is to reduce the morbidity and mortality caused by tobacco use through a comprehensive approach that coordinates efforts to prevent young people from starting to use tobacco products, help current tobacco users quit, and reduce nonsmokers' exposure to second-hand smoke.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 686,612	\$ 1,427,685	\$ 707,883	\$ 707,883	\$ 707,883	\$ 0
Federal Funds	788,643	973,342	1,088,692	1,088,692	1,093,340	4,648
Other Funds	441,781	342,743	0	0	0	0
Total	\$ 1,917,035	\$ 2,743,771	\$ 1,796,575	\$ 1,796,575	\$ 1,801,223	\$ 4,648
EXPENDITURE DETAIL:						
Personal Services	\$ 129,220	\$ 116,029	\$ 123,166	\$ 123,166	\$ 127,814	\$ 4,648
Operating Expenses	1,787,815	2,627,742	1,673,409	1,673,409	1,673,409	0
Total	\$ 1,917,035	\$ 2,743,771	\$ 1,796,575	\$ 1,796,575	\$ 1,801,223	\$ 4,648
Staffing Level FTE:	2.5	2.0	2.0	2.0	2.0	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
PERFORMANCE INDICATORS				
Total Callers to Tobacco Quit Line	2,822	3,034	3,500	3,500
Tobacco Phone Quit Line 12-Month Quit Rate for those in Counseling Versus the National 5% Self Quit Rate	36%	36%	36%	36%
Percent of 18-24 year olds who currently smoke.	26%*	25%	24%	23%
Percent of 18-24 year old males who use spit tobacco some day or every day	17%**	16%	15%	14%
Percent of youth grades 9-12 who currently smoke.	30%***	29%	28%	27%
Percent of adults who currently smoke	20%*	19%	18%	17%
Tobacco Phone Quit Line 12-Month Quit Rate	36%****	36%	36%	36%

*Preliminary data for the South Dakota Behavioral Risk Factor Surveillance System, 2004 Data - anticipated publication 2006

**South Dakota Behavioral Risk Factor Surveillance System, 2003 data: Published in 2005

***Youth Risk Behavior Survey, 2003 (Survey repeated every other year.)

****Actual data won't be available until September 1, 2005

HEALTH

09201 Board of Chiropractic Examiners - Info

MISSION:

The mission of the South Dakota Board of Chiropractic Examiners is threefold: to protect the continuing health, welfare, and safety of consumers of chiropractic services by ensuring that qualified chiropractors are licensed and their practices are regulated by enforcement of updated statutes, rules, regulations, and board policies, including continuing education and consumer complaint processing.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	62,532	69,280	87,177	95,589	97,228	10,051
Total	\$ 62,532	\$ 69,280	\$ 87,177	\$ 95,589	\$ 97,228	\$ 10,051
EXPENDITURE DETAIL:						
Personal Services	\$ 29,334	\$ 37,535	\$ 30,730	\$ 47,042	\$ 48,681	\$ 17,951
Operating Expenses	33,198	31,745	56,447	48,547	48,547	(7,900)
Total	\$ 62,532	\$ 69,280	\$ 87,177	\$ 95,589	\$ 97,228	\$ 10,051
Staffing Level FTE:	0.8	0.9	1.0	1.0	1.0	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
REVENUES				
Application Fees--Not Included in Examination	3,400	2,200	2,200	1,800
New License Fees	5,650	3,100	4,400	3,600
Renewal Fees	60,960	65,360	67,000	68,550
Interest Income	1,394	1,822	1,900	1,925
Peer Review	8,700	9,300	10,000	9,500
CA X-Ray Registration	1,525	500	525	525
Preceptorship Program	100	225	225	250
Miscellaneous	7,148	6,577	6,750	6,600
Reciprocity Fees	200	200	200	200
Total	89,077	89,284	93,200	92,950

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
PERFORMANCE INDICATORS				
Licenses Renewed	398	388	400	410
New Licenses	32	20	20	18
Practitioners	430	408	420	428
Examinations:				
Nationally Prepared (Times Given)	2	2	2	2
State Prepared (Times Given)	4	4	4	4
Applicants Examined/Passed	34/34	20/20	20/20	18/18
Complaints:				
Received/Investigated/Resolved	46/46/44	31/31/28	45/45/44	50/50/49
Hearings Held/Pending	1/2	0/3	1/1	1/1
Licenses Reprimanded/Probationed	1	0	1	0
No Action Taken Against Licensee	45	28	44	49
Audits	1	0	1	0
Inquiries Received and Answered	2,200	2,175	2,200	2,225
Board Meetings Held	6	4	5	5

HEALTH

09202 Board of Dentistry - Info

MISSION:

To protect the health and safety of the consumer public from the services of unqualified dentists, hygienists, and dental assistants by licensure of qualified persons, enforcement of the statutes, rules, and regulations governing the practice of dentistry, including the inspection of facilities and appropriate resolution of complaints.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	70,868	98,527	80,221	80,221	80,570	349
Total	\$ 70,868	\$ 98,527	\$ 80,221	\$ 80,221	\$ 80,570	\$ 349
EXPENDITURE DETAIL:						
Personal Services	\$ 3,553	\$ 2,972	\$ 10,821	\$ 10,821	\$ 11,170	\$ 349
Operating Expenses	67,316	95,555	69,400	69,400	69,400	0
Total	\$ 70,868	\$ 98,527	\$ 80,221	\$ 80,221	\$ 80,570	\$ 349
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
REVENUES				
Examination Fees	3,920	2,110	3,500	3,500
New License Fees	7,950	7,200	7,600	7,600
Renewal Fees	62,330	74,920	70,000	70,000
Interest Income	13,856	11,248	15,000	15,000
Miscellaneous	3,230	6,530	6,000	6,000
Fines, Late Fees	165	840	800	800
Temporary Licenses	275	625	400	400
Credential Verifications	5,075	4,725	5,000	5,000
Corporations	3,400	3,675	3,600	3,600
Reinstate		2,200		
Total	100,201	114,073	111,900	111,900

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
PERFORMANCE INDICATORS				
Licenses Renewed	1,229	1,603	1,250	1,250
New Licenses	156	163	175	175
Practitioners	1,705	1,793	1,600	1,600
Examinations:				
Applicants Examined/Passed	57/57	76/76	55/55	55/55
Percentage Required for Passing	70%	70%	70%	70%
Complaints:				
Received/Investigated/Resolved	12/12/9	13/5/4	11/11/14	10/10/13
Hearings Held/Pending	0/3	1/0	0/0	0/0
Licensees Reprimanded/Probationed	2	0	2	2
Licenses Suspended/Revoked	0	1	0	0
Audits	0	1	0	1
Board Meetings Held	3	3	3	3

HEALTH

09203 Board of Hearing Aid Dispensers - Info

MISSION:

To protect the health and safety of the consumer public by licensure of qualified persons, enforcement of the statutes, rules and regulations governing the practice of hearing aid dispensing and audiology, including the appropriate resolution of complaints.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	14,125	18,220	19,131	19,131	19,160	29
Total	\$ 14,125	\$ 18,220	\$ 19,131	\$ 19,131	\$ 19,160	\$ 29
EXPENDITURE DETAIL:						
Personal Services	\$ 65	\$ 519	\$ 946	\$ 946	\$ 975	\$ 29
Operating Expenses	14,061	17,701	18,185	18,185	18,185	0
Total	\$ 14,125	\$ 18,220	\$ 19,131	\$ 19,131	\$ 19,160	\$ 29
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
REVENUES				
Application Fees--Not Included in Exam/New Re-Examination Fees	2,000	1,400	1,600	1,600
Renewal Fees	14,700	17,500	18,000	18,000
Interest Income	1,396	1,092	1,200	1,350
Temporary Licensure	300	300	300	300
Late Fees	100	150	100	100
Total	18,496	20,542	21,300	21,450

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
PERFORMANCE INDICATORS				
Licenses Renewed	74	87	90	90
New Licenses	10	10	10	10
Practitioners	87	90	91	94
Examinations:				
Nationally Prepared (Times Given)	4 varies	4	4	4
Applicants Examined	4	6	4	5
Applicants Passed	4	4	4	4
Percentage Required for Passing	70%	70%	70%	70%
State Prepared (Times Given)	2	2	2	2
Applicants Examined	4	6	4	5
Applicants Passed (Includes Reexams)	4	5	4	5
Percentage Required for Passing	75%	75%	75%	75%
Applicants Reexamined	0	0	1	0
Complaints:				
Received/Investigated/Resolved	3/3/0	0/3/3	2/2/2	3/2/2
Pending	3	0	1	0
Inquiries Received and Answered	875	880	895	900
Board Meetings Held	2	2	2	2

HEALTH

09204 Board of Funeral Service - Info

MISSION:

To protect the health and safety of the consumer public by licensure of qualified persons, licensure and inspection of funeral establishments and crematories, enforcement of the statutes, rules and regulations governing funeral service, including the appropriate resolution of complaints.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	43,871	43,083	55,346	55,346	55,505	159
Total	\$ 43,871	\$ 43,083	\$ 55,346	\$ 55,346	\$ 55,505	\$ 159
EXPENDITURE DETAIL:						
Personal Services	\$ 1,227	\$ 5,042	\$ 4,784	\$ 4,784	\$ 4,943	\$ 159
Operating Expenses	42,643	38,041	50,562	50,562	50,562	0
Total	\$ 43,871	\$ 43,083	\$ 55,346	\$ 55,346	\$ 55,505	\$ 159
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
REVENUES				
Application Fees (Not Included in Exam)	400	300	400	400
Examination Fees	500	750	750	750
Renewal Fees	17,000	17,250	17,250	17,350
Interest Income	3,018	2,080	2,100	2,200
Trainee Fee	375	400	400	400
Trust Reporting	500	565	565	565
Reciprocity Fee	195	585	585	585
Establishment Renewal	10,300	10,300	10,300	10,300
Crematory Renewal	500	700	700	700
Establishment Application	200		100	100
Total	32,988	32,930	33,150	33,350

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
PERFORMANCE INDICATORS				
Licenses Renewed	450	455	455	455
New Licenses	28	22	24	24
Practitioners	449	418	420	420
State Prepared Examinations (Times Given)	8	9	10	10
Applicants Examined/Passed	8/8	14/14	10/10	10/10
Percentage Required for Passing	75%	75%	75%	75%
Complaints:				
Received/Investigated/Resolved	2/2/2	8/8/5	8/8/8	8/8/8
Hearings Held/Pending	0/0	0/3	1/0	0/0
Licenses Suspended/Revoked	0	0	1	0
No Action Taken Against Licensee	2	5	7	8
Inspections	104	112	112	112
Inquiries Received and Answered	2,675	2,700	2,700	2,700
Board Meetings Held	5	4	4	4

HEALTH

09205 Board of Med & Osteo Examiners - Info

MISSION:

To protect the health and welfare of the state's citizens by assuring that only qualified doctors of medicine, doctors of osteopathy, physical therapists, advanced life support personnel, physician assistants, athletic trainers, occupational therapists, respiratory therapists, nurse practitioners, nurse midwives, and dietitians are licensed to practice in South Dakota.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	549,417	557,415	862,028	801,100	812,357	(49,671)
Total	\$ 549,417	\$ 557,415	\$ 862,028	\$ 801,100	\$ 812,357	(\$ 49,671)
EXPENDITURE DETAIL:						
Personal Services	\$ 1,744	\$ 1,033	\$ 274,528	\$ 283,655	\$ 294,912	\$ 20,384
Operating Expenses	547,673	556,382	587,500	517,445	517,445	(70,055)
Total	\$ 549,417	\$ 557,415	\$ 862,028	\$ 801,100	\$ 812,357	(\$ 49,671)
Staffing Level FTE:	0.0	0.0	5.0	5.0	5.0	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
REVENUES				
Examination Fees	3,000	3,300	3,000	3,000
New License Fees	81,260	64,955	70,000	70,000
Renewal Fees	223,410	389,975	235,000	615,000
Interest Income	17,725	10,049	15,000	5,000
Other License Revenue	104,840	105,613	110,000	110,000
Temporary Licensures	1,785	1,110	1,500	1,500
Reinstatements	1,965	3,100	1,750	2,000
Total	433,985	578,102	436,250	806,500

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
PERFORMANCE INDICATORS				
Licenses Renewed	6,074	6,170	6,200	6,300
New Licenses	680	726	700	650
Practitioners	6,754	6,896	6,900	6,900
Examinations:				
Applicants Passed (Includes Reexams)	20	22	20	20
Complaints:				
Received/Investigated/Resolved	41/41/21	36/36/25	50/50/50	50/50/50
Hearings Held/Pending	30/20	2/11	1/5	1/5
Licensees Reprimanded/Probationed	1	3	1	1
Licenses Suspended/Revoked	1	2	5	5
No Action Taken Against Licensee	21	20	35	35
Prosecutions	2	2	5	5
Board Meetings Held	4	4	4	4

HEALTH

09206 Board of Nursing - Info

MISSION:

To safeguard life, health, and the public welfare; and, to protect citizens from unauthorized, unqualified, and improper application of nursing education practices in accordance with SDCL 36-9 and 36-9A.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	652,402	912,412	902,632	964,505	981,414	78,782
Total	\$ 652,402	\$ 912,412	\$ 902,632	\$ 964,505	\$ 981,414	\$ 78,782
EXPENDITURE DETAIL:						
Personal Services	\$ 310,345	\$ 372,291	\$ 388,132	\$ 425,955	\$ 442,864	\$ 54,732
Operating Expenses	342,057	540,121	514,500	538,550	538,550	24,050
Total	\$ 652,402	\$ 912,412	\$ 902,632	\$ 964,505	\$ 981,414	\$ 78,782
Staffing Level FTE:	6.5	0.0	8.0	8.0	8.0	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
REVENUES				
Application Fees--(Not Included in Exam/New)	28,350	32,600	33,000	33,500
Examination Fees	55,025	61,950	62,000	62,000
Reexamination Fees	6,875	12,400	12,000	12,000
New License Fees	4,675	7,000	7,200	7,200
Renewal Fees	419,080	464,785	470,000	475,000
Materials Sold	1,593	1,756	1,500	1,500
Interest Income	7,645	14,811	20,000	21,000
Temporary Permits	12,325	8,320	7,500	7,500
School Survey	1,293	1,625	1,600	1,600
HPAP Reimbursements	26,830	33,324	39,000	39,000
Contacted Service	46,958	47,341	53,000	53,000
ADV Practice Reimbursement	13,201		20,000	20,000
Loan Program	67,615	70,734	70,000	70,000
Nurse Tuition Reimburse Escrow	150,000	135,000	135,000	135,000
Endorsement from SD	1,795	2,475	2,000	2,000
Penalty Reinstatement	7,820	8,100	8,000	8,000
Miscellaneous	23,577	2,641	3,000	3,000
Center for Nursing	79,915	62,900	63,000	63,000
Total	954,572	967,762	1,007,800	1,014,300

PERFORMANCE INDICATORS				
Licenses Renewed	5,879	6,216	6,250	6,300
New Licenses	875	934	950	950
Practitioners	13,045	13,244	13,350	13,400
Examinations:				
Applicants Examined	615	721	725	750
Applicants Passed (Includes Reexams)	517	583	600	610
Percentage Required for Passing	PASS	PASS	PASS	PASS
Complaints:				
Received/Investigated/Resolved	102/102/93	162/162/146	200/200/180	225/225/200
Hearings Held/Pending	2/9	7/16	15/20	20/25
Licensees Reprimanded/Probationed	27	20	50	55
Licenses Suspended/Revoked	11	25	25	25
No Action Taken Against Licensee	23	36	15	20
Prosecutions	38	52	110	125
Non Disciplinary Actions	32	64	75	80
Audits	0	0	1	0
Inquiries Received and Answered	36,500	38,000	38,000	39,000

HEALTH

09207 Board of Nursing Home Admin - Info

MISSION:

To enforce updated statutes and rules promulgated to regulate the mandatory licensing for Nursing Facility Administrators; and, to monitor the mandatory continuing education for licensure renewal.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	23,021	28,862	38,564	38,564	38,612	48
Total	\$ 23,021	\$ 28,862	\$ 38,564	\$ 38,564	\$ 38,612	\$ 48
EXPENDITURE DETAIL:						
Personal Services	\$ 388	\$ 581	\$ 1,547	\$ 1,547	\$ 1,595	\$ 48
Operating Expenses	22,634	28,281	37,017	37,017	37,017	0
Total	\$ 23,021	\$ 28,862	\$ 38,564	\$ 38,564	\$ 38,612	\$ 48
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
REVENUES				
Application Fees	1,700	1,400	2,000	1,500
Examination Fee	100			
Reexamination Fees		100	100	100
New License Fees	525	1,050	525	825
Renewal Fees		31,350		31,350
Materials Sold	931	427	500	400
Interest Income	5,437	3,838	4,000	3,500
Other:				
State Examination	1,000	1,100	800	1,000
Reciprocity Application	400	400	400	400
Emergency Permits	1,700	900	1,500	900
Miscellaneous	75	422	100	200
Inactive Status Fee		750		375
Total	11,868	41,737	9,925	40,550

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
PERFORMANCE INDICATORS				
Licenses Renewed	0	209	0	200
New Licenses	18	18	18	15
Practitioners	253	247	245	240
Examinations:				
Applicants Examined--Nationally	16	13	14	15
Applicants Passed (Includes Reexams)	13	13	14	15
Percentage Required for Passing	75%	75%	75%	75%
State Prepared (Times Given)	18	20	14	15
Applicants Examined	16	19	14	15
Applicants Passed (Includes Reexams)	16	20	14	15
Percentage Required for Passing	75%	75%	75%	75%
Applicants Reexamined	2	2	2	2
Applicants Passing Reexam	2	2	2	2
Complaints:				
Miscellaneous:				
Inquiries Received and Answered	275	275	275	275
Board Meetings Held	1	3	2	2

HEALTH

09208 Board of Optometry - Info

MISSION:

To protect the public by ensuring competent visual care; licensure of qualified applicants; inspection of optometric offices; and, enforcing updated statutes, rules, and regulations, including consumer complaint review and processing.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	26,421	34,551	32,042	37,161	37,192	5,150
Total	\$ 26,421	\$ 34,551	\$ 32,042	\$ 37,161	\$ 37,192	\$ 5,150
EXPENDITURE DETAIL:						
Personal Services	\$ 646	\$ 971	\$ 1,342	\$ 1,009	\$ 1,040	(\$ 302)
Operating Expenses	25,775	33,580	30,700	36,152	36,152	5,452
Total	\$ 26,421	\$ 34,551	\$ 32,042	\$ 37,161	\$ 37,192	\$ 5,150
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
REVENUES				
Application Fees	1,375	1,000	625	1,050
New License Fees	182	440	200	218
Renewal Fees	29,925	29,050	31,850	30,625
Interest Income	1,013	807	1,200	1,000
Corporation	300	300	350	350
TPA Certification	350	210	175	125
Corporation Application	350	250	150	200
Reciprocity		50		
Late Fee	50		100	50
Total	33,545	32,107	34,650	33,618

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
PERFORMANCE INDICATORS				
Licenses Renewed	171	170	177	175
New Licenses	6	6	5	5
Practitioners	177	176	182	180
Examinations:				
Nationally Prepared (Times Given)	2	2	2	2
Applicants Examined	6	6	5	5
Applicants Passed (Includes Reexams)	6	6	5	5
Percentage Required for Passing	75%	75%	75%	75%
Complaints:				
Received/Investigated/Resolved	3/3/3	1/1/1	2/2/2	3/3/3
Inspections	2	4	3	2
Inquiries Received and Answered	217	266	280	295
Board Meetings Held	2	3	3	3

HEALTH

09209 Board of Pharmacy - Info

MISSION:

To protect the health, and welfare of South Dakota consumers by: administering licensure and inspection of retail and hospital pharmacies, poison outlets, and nonprescription outlets; ensuring that all licensed outlets conform to South Dakota laws and Board of Pharmacy rules; performing initial licensure of pharmacy practitioners by examination or reciprocity and ensuring that all licenses are renewed properly; ensuring that all licensed pharmacy practitioners conform to South Dakota laws and Board of Pharmacy rules; and, administering the licensure and inspection of wholesale drug distributors and nonresident pharmacies delivering prescription drugs to South Dakota.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	225,319	285,024	334,016	339,048	349,728	15,712
Total	\$ 225,319	\$ 285,024	\$ 334,016	\$ 339,048	\$ 349,728	\$ 15,712
EXPENDITURE DETAIL:						
Personal Services	\$ 180,384	\$ 231,728	\$ 266,385	\$ 266,385	\$ 277,065	\$ 10,680
Operating Expenses	44,935	53,296	67,631	72,663	72,663	5,032
Total	\$ 225,319	\$ 285,024	\$ 334,016	\$ 339,048	\$ 349,728	\$ 15,712
Staffing Level FTE:	3.0	0.0	4.0	4.0	4.0	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
REVENUES				
Renewal Fees	267,310	272,471	273,000	273,000
Materials Sold	3,625	3,595	3,400	3,400
Interest Income	16,339	13,401	15,000	16,000
Reciprocity and Grades	2,400	3,000	2,500	2,500
Late License Fees	1,425		1,200	1,100
Technician Registration		23,550	25,000	25,000
Total	291,099	316,017	320,100	321,000

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
PERFORMANCE INDICATORS				
Licenses Renewed	3,957	4,879	5,089	5,108
Practitioners	1,442	1,485	1,490	1,500
Examinations:				
Nationally Prepared (Times Given)	Open	Open	Open	Open
Applicants Examined	46	46	40	40
Applicants Passed (Includes Reexams)	46	46	40	40
Percentage Required for Passing	75%	75%	75%	75%
State Prepared (Times Given) Jurisprudence	Open	Open	Open	Open
Applicants Examined	61	57	55	56
Applicants Passed (Includes Reexams)	61	57	55	56
Percentage Required for Passing	75%	75%	75%	75%
Applicants Reexamined	3	1	1	1
Applicants Passing Reexam	2	1	1	1
Complaints:				
Received/Investigated/Resolved	9/9/8	12/12/12	12/12/12	12/12/12
Hearings Held	0	1	2	2
Licensees Reprimanded/Probationed	0	1	1	1
Licenses Suspended/Revoked	0	1	1	1
Prosecutions	0	1	1	1
Inspections--Stores	367	298	325	325
Audits--Continuing Education	72	74	75	75
Inquiries Rec'd and Answered--E-Mail/Phone	5,570	6,225	6,225	6,225
Board Meetings Held	6	7	6	6

HEALTH

09210 Board of Podiatry Examiners - Info

MISSION:

To protect the health and safety of the consumer public by licensure of qualified persons, enforcement of the statutes, rules and regulations governing the practice of podiatry, including the appropriate resolution of complaints.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	9,713	11,873	20,292	20,292	20,292	0
Total	\$ 9,713	\$ 11,873	\$ 20,292	\$ 20,292	\$ 20,292	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	9,713	11,873	20,292	20,292	20,292	0
Total	\$ 9,713	\$ 11,873	\$ 20,292	\$ 20,292	\$ 20,292	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
REVENUES				
Application Fees (Not Included in Exam/New)	500	2,000	1,000	1,000
Renewal Fees	5,550	9,600	9,750	9,750
Interest Income	2,075	1,521	1,600	1,600
Reciprocity Application Fee	750	1,000	1,500	1,500
Incorporation Fee	60	150	150	150
Total	8,935	14,271	14,000	14,000

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
PERFORMANCE INDICATORS				
Licenses Renewed	37	64	65	65
New Licenses	3	5	5	5
Practitioners	52	57	58	58
Complaints:				
Received/Investigated/Resolved	2/2/2	0/2/2	1/1/1	1/1/1
Inquiries Received and Answered	160	165	170	170
Board Meetings Held	3	3	2	2

HEALTH

09211 Board of Massage Therapy

MISSION:

To protect the health and safety of the public by licensure of qualified persons and enforcement of the statutes, rules, and regulations governing the practice of massage therapy including processing and investigating properly filed complaints and holding hearings as warranted.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	94,828	94,828	96,285	1,457
Total	\$ 0	\$ 0	\$ 94,828	\$ 94,828	\$ 96,285	\$ 1,457
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	41,588	41,588	43,045	1,457
Operating Expenses	0	0	53,240	53,240	53,240	0
Total	\$ 0	\$ 0	\$ 94,828	\$ 94,828	\$ 96,285	\$ 1,457
Staffing Level FTE:	0.0	0.0	1.0	1.0	1.0	0.0