

# LABOR

## 10 LABOR

### MISSION:

To operate a statewide employer/employee labor exchange; to train unskilled youth and adults for entry or reentry into the work force; to provide timely and accurate labor market data; to collect employer's unemployment insurance contributions and pay benefits to those individuals who have lost their jobs through no fault of their own; to advise employers and employees of their rights and responsibilities; to administer state labor laws in a fair and equitable manner; to provide for the safety and well-being of consumers and the general public by regulating six professions; and, to investigate reports of human rights violations.

LEGAL CITATION: SDCL 1-37 established the secretary as the department head, having administrative control over job service, unemployment insurance, and labor and management relations. SDCL 3-12-54 establishes the Department of Labor as the administrative unit under which the South Dakota Retirement System shall operate. Laws governing department divisions are: SDCL Title 61; SDCL 60-1 through 60-6, 60-6A, 60-9, 60-9A, 60-10 through 60-12, 3-18, 3-12, 3-12A, 3-12A, and 1-35-8.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
<b>FUNDING SOURCE:</b>						
General Funds	\$ 958,135	\$ 1,309,030	\$ 1,371,329	\$ 1,383,329	\$ 1,411,667	\$ 40,338
Federal Funds	29,993,383	30,964,292	35,962,350	35,962,350	36,593,455	631,105
Other Funds	7,400,081	8,175,645	8,984,071	9,121,714	9,319,534	335,463
<b>Total</b>	<b>\$ 38,351,599</b>	<b>\$ 40,448,967</b>	<b>\$ 46,317,750</b>	<b>\$ 46,467,393</b>	<b>\$ 47,324,656</b>	<b>\$ 1,006,906</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 17,445,941	\$ 18,699,600	\$ 20,879,048	\$ 21,033,571	\$ 21,902,834	\$ 1,023,786
Operating Expenses	20,905,658	21,749,366	25,438,702	25,433,822	25,421,822	( 16,880 )
<b>Total</b>	<b>\$ 38,351,599</b>	<b>\$ 40,448,967</b>	<b>\$ 46,317,750</b>	<b>\$ 46,467,393</b>	<b>\$ 47,324,656</b>	<b>\$ 1,006,906</b>
Staffing Level FTE:	426.6	446.9	465.2	465.2	465.2	0.0

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## 1001 Secretariat Administration

### MISSION:

To facilitate the improvement of the administration of the Department of Labor programs; to integrate the services available throughout the department; to improve and expand the labor market through job training services; to provide labor market information; to provide assistance to the professional and occupational licensing boards and the Public Utilities Commission; to provide a centralized office for the financial activities of the department; and, to provide centralized support services.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
<b>FUNDING SOURCE:</b>						
General Funds	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0
Federal Funds	17,379,872	17,807,915	20,996,570	20,996,570	21,102,997	106,427
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 17,579,872</b>	<b>\$ 18,007,915</b>	<b>\$ 21,196,570</b>	<b>\$ 21,196,570</b>	<b>\$ 21,302,997</b>	<b>\$ 106,427</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,216,961	\$ 2,270,614	\$ 2,553,997	\$ 2,553,997	\$ 2,660,424	\$ 106,427
Operating Expenses	15,362,911	15,737,301	18,642,573	18,642,573	18,642,573	0
<b>Total</b>	<b>\$ 17,579,872</b>	<b>\$ 18,007,915</b>	<b>\$ 21,196,570</b>	<b>\$ 21,196,570</b>	<b>\$ 21,302,997</b>	<b>\$ 106,427</b>
<b>Staffing Level FTE:</b>	<b>51.2</b>	<b>51.0</b>	<b>55.5</b>	<b>55.5</b>	<b>55.5</b>	<b>0.0</b>

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
<b>PERFORMANCE INDICATORS</b>				
State Labor Force	426,196	427,374	437,343	442,324
Employed Labor Force	411,178	411,181	421,343	426,824
Unemployed Labor Force	15,017	16,193	16,000	15,500
Unemployment Rate	3.5%	3.8%	3.7%	3.5%
Requests for Labor Market Information	28,265	44,731	50,105	53,205
Labor Market Publications (Copies Disseminated)	156,583	148,593	118,560	119,385
Workforce Investment Act (WIA) Participants	3,605	3,612	4,000	4,000
WIA Adult Entered Employment Rate	77.4%	79.1%	71.0%	72.0%
WIA Older Youth Entered Employment Rate	70.7%	76.8%	61.0%	62.0%
WIA Dislocated Worker Entered Employment	83.0%	89.0%	75.0%	76.0%
WIA Adult Retention Rate	88.5%	86.9%	76.0%	77.0%
WIA Older Youth Retention Rate	86.7%	83.8%	60.0%	62.0%
WIA Dislocated Worker Retention Rate	94.3%	95.7%	86.0%	87.0%
Adult Basic Education ABE/GED Participants	5,040	5,418	5,100	5,100
Purchase orders and requisitions issued	426	397	400	400
Vouchers and checks processed	11,982	12,426	12,000	12,000
Mail pieces processed	1,651,000	1,578,000	1,450,000	1,450,000

# LABOR

## 1004 Unemployment Insurance Service

### MISSION:

To maintain and improve performance of the Unemployment Insurance Division by identifying and registering employers subject to the law; by collecting unemployment taxes in a timely manner; and by ensuring the accurate and prompt payment of benefits to eligible claimants.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	3,819,838	4,150,662	4,513,333	4,513,333	4,674,595	161,262
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 3,819,838</b>	<b>\$ 4,150,662</b>	<b>\$ 4,513,333</b>	<b>\$ 4,513,333</b>	<b>\$ 4,674,595</b>	<b>\$ 161,262</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 3,169,350	\$ 3,520,860	\$ 3,837,609	\$ 3,837,609	\$ 3,998,871	\$ 161,262
Operating Expenses	650,488	629,802	675,724	675,724	675,724	0
<b>Total</b>	<b>\$ 3,819,838</b>	<b>\$ 4,150,662</b>	<b>\$ 4,513,333</b>	<b>\$ 4,513,333</b>	<b>\$ 4,674,595</b>	<b>\$ 161,262</b>
<b>Staffing Level FTE:</b>	<b>84.6</b>	<b>93.5</b>	<b>94.0</b>	<b>94.0</b>	<b>94.0</b>	<b>0.0</b>

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
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### PERFORMANCE INDICATORS

Applications for Benefits	23,895	22,425	22,000	22,000
Number of Weekly Payments	140,034	125,419	120,000	120,000
Average Weekly Payment	\$204	\$210	\$216	\$222
Average Number of Weekly Payments	13.0	12.4	12.3	12.2
Average Total Payment	\$2,652	\$2,604	\$2,657	\$2,708
Individuals Receiving Payments	10,804	10,139	9,800	9,800
% of First Payments Made Within 14 Days	96.5%	96.8%	97.0%	97.0%
Total Dollars Paid*	\$28,631,214	\$26,360,850	\$26,000,000	\$26,600,000
Federal Claims Reimbursed by Federal	\$4,537,528	\$3,183,577	\$3,000,000	\$3,000,000
State Nonprofit Claims Reimbursed by	\$1,576,745	\$1,565,713	\$1,500,000	\$1,500,000
Employers Paying UI Tax	23,331	23,905	24,500	25,000
UI Taxes Paid	\$16,185,138	\$16,775,093	\$18,900,000	\$20,900,000
Trust Fund Balance	\$30,260,902	\$21,272,313	\$13,400,000	\$6,400,000

\* Does not include Federal programs and fund transfers between states for interstate claims.

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## 1005 Field Operations

### MISSION:

To provide basic labor exchange services for applicants and employers; to implement employment and training programs; and, to provide work assessment activities for the public through a statewide network of Career Centers.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	8,494,013	8,721,106	9,768,918	9,768,918	10,117,905	348,987
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 8,494,013</b>	<b>\$ 8,721,106</b>	<b>\$ 9,768,918</b>	<b>\$ 9,768,918</b>	<b>\$ 10,117,905</b>	<b>\$ 348,987</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 7,211,782	\$ 7,418,823	\$ 8,352,911	\$ 8,352,911	\$ 8,701,898	\$ 348,987
Operating Expenses	1,282,231	1,302,283	1,416,007	1,416,007	1,416,007	0
<b>Total</b>	<b>\$ 8,494,013</b>	<b>\$ 8,721,106</b>	<b>\$ 9,768,918</b>	<b>\$ 9,768,918</b>	<b>\$ 10,117,905</b>	<b>\$ 348,987</b>
Staffing Level FTE:	189.4	192.9	195.5	195.5	195.5	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
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### PERFORMANCE INDICATORS

New and Renewed Job Applicants	77,572	75,057	75,000	75,000
Employer Job Orders Received	66,602	80,130	70,000	70,000
Entered Employment (Unduplicated)	31,886	32,296	32,000	32,000
Employment Retention Rate	N/A	70%	70%	70%
Entered Employment Rate	N/A	73%	70%	70%
Job Training Clients Served	3,605	3,612	4,000	4,000

# LABOR

## 1006 State Labor Law Administration

### MISSION:

To investigate, adjudicate and/or settle disputes between employers, their employees and/or the Unemployment Insurance Division; to educate employers and employees as to their rights and duties; to collect illegally withheld wages on behalf of employees; to ensure that all work-related injury reports filed with the division are processed and workers' compensation benefits due are paid to claimants; to process applications for status as a self-insured employer, certified medical case management plan, owner-operator of a truck as an independent contractor, or employer permitted to provide sub-minimum wages; to provide legal services to the Labor Department's boards and commissions; and, to investigate, adjudicate and/or settle claims of housing and public accommodation discrimination, as well as educating citizens about such discrimination.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
<b>FUNDING SOURCE:</b>						
General Funds	\$ 539,176	\$ 590,743	\$ 604,288	\$ 604,288	\$ 625,293	\$ 21,005
Federal Funds	268,427	257,566	337,464	337,464	349,400	11,936
Other Funds	212,299	334,855	408,611	408,611	416,044	7,433
<b>Total</b>	<b>\$ 1,019,901</b>	<b>\$ 1,183,164</b>	<b>\$ 1,350,363</b>	<b>\$ 1,350,363</b>	<b>\$ 1,390,737</b>	<b>\$ 40,374</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 800,797	\$ 859,999	\$ 984,637	\$ 984,637	\$ 1,025,011	\$ 40,374
Operating Expenses	219,104	323,165	365,726	365,726	365,726	0
<b>Total</b>	<b>\$ 1,019,901</b>	<b>\$ 1,183,164</b>	<b>\$ 1,350,363</b>	<b>\$ 1,350,363</b>	<b>\$ 1,390,737</b>	<b>\$ 40,374</b>
<b>Staffing Level FTE:</b>	<b>18.1</b>	<b>18.9</b>	<b>20.5</b>	<b>20.5</b>	<b>20.5</b>	<b>0.0</b>

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
<b>REVENUES</b>				
Workers' Compensation (WC) Self-Insurance				
Application Fees	58,000	36,000	50,000	50,000
WC Insurance Policy Fees	247,574	253,463	250,000	250,000
WC Managed Care Plan Fees	6,000	6,000	6,000	6,000
First Report Late Filing Fines	28,400	13,240	10,000	5,000
<b>Total</b>	<b>339,974</b>	<b>308,703</b>	<b>316,000</b>	<b>311,000</b>

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
<b>PERFORMANCE INDICATORS</b>				
Collective Bargaining Filings of Petitions for Hearing	29	33	30	30
Collective Bargaining Petitions Settled or Dismissed Prior to Hearing	24	28	20	20
Hearings Held to Arbitrate, Mediate, or Conduct Collective Bargaining Matters and Render Decisions	25	5	10	10
Wage Inquiries/Wage Law Complaints Filed	4,688/398	7,300/400	7,000/400	7,000/400
Private Industry Employees Affected by WC	303,800	308,600	310,000	312,000
Private Industry WC First Reports of Injury	20,388	20,672	20,800	21,000
New Filings of Private Industry WC Petitions	238	237	240	240
Private Industry WC Claims Settled or Dismissed Prior to Hearing	246	182	180	180
Private Industry WC Hrng Petitions Pending	512	513	513	513
Private Industry WC Claims Resulting in a Formal Hearing	80	47	50	50
Hearings Held to Mediate WC Matters	63	65	65	65
UI Appeals Filings of Petitions for Hearing	1,809	1,590	1,700	1,600
UI Appeals Resulting in Final Order of Decision	1,838	1,577	1,700	1,600
UI Appeals Pending	100	104	100	100
Human Rights Charges Received/Conciliated	129/7	117/2	115/6	115/6
Human Rights Case Closures	77	114	100	100
Human Rights Unsuccessful Conciliations	11	10	10	10

# LABOR

## 1031 Board of Accountancy - Info

### MISSION:

To protect the citizens of South Dakota from receiving inadequate accounting services by licensing qualified accountant applicants, monitoring continuing professional education and annual reporting requirements, and enforcing statutes and rules promulgated to regulate the practice of public accountancy.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	157,635	189,590	227,621	210,414	214,826	( 12,795 )
<b>Total</b>	<b>\$ 157,635</b>	<b>\$ 189,590</b>	<b>\$ 227,621</b>	<b>\$ 210,414</b>	<b>\$ 214,826</b>	<b>(\$ 12,795)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 68,050	\$ 81,212	\$ 108,035	\$ 110,017	\$ 114,429	\$ 6,394
Operating Expenses	89,586	108,378	119,586	100,397	100,397	( 19,189 )
<b>Total</b>	<b>\$ 157,635</b>	<b>\$ 189,590</b>	<b>\$ 227,621</b>	<b>\$ 210,414</b>	<b>\$ 214,826</b>	<b>(\$ 12,795)</b>
<b>Staffing Level FTE:</b>	<b>1.6</b>	<b>2.0</b>	<b>2.5</b>	<b>2.5</b>	<b>2.5</b>	<b>0.0</b>

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
<b>REVENUES</b>				
Examination Fees	17,284	12,422	7,960	3,300
Reexamination Fees	22,588	22,458	16,668	5,180
New License Fees	8,000	9,640	6,100	8,800
Renewal Fees	147,655	145,433	148,000	151,550
Interest Income	7,571	6,668	7,200	7,000
Peer Review	3,800	4,050	6,050	5,000
Mailing Lists, Misc., O/S Proctoring Fee	1,200	1,008	1,000	1,000
Board Exam Fee		7,150	6,240	7,300
Name Changes				875
Late Fees		6,750		7,450
<b>Total</b>	<b>208,098</b>	<b>215,579</b>	<b>199,218</b>	<b>197,455</b>

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
<b>PERFORMANCE INDICATORS</b>				
Licenses Renewed	1,452	1,902	1,902	2,092
New Licenses	130	100	129	139
Practitioners	1,582	1,614	1,557	1,624
<b>Examinations:</b>				
Nationally Prepared (Times Given)	2	4	4	4
Total Applicants Examined	136	86	0	0
Applicants Passed (Includes Reexams)	44	55	55	60
Percentage Required for Passing	75%	75%	75%	75%
<b>Complaints:</b>				
Received/Investigated/Resolved	10/10/7	20/20/4	21/21/16	22/22/16
Hearings Held/Pending	1/3	1/6	1/5	1/6
Licenses Reprimanded/Probationed	6	0	0	0
Licenses Suspended/Revoked	0	0	0	1
No Action Taken Against Licensee	1	2	2	2
Prosecutions	0	1	0	1
<b>Miscellaneous:</b>				
Peer Review	87	65	65	70
Inquiries Received and Answered	6,800	7,000	7,200	7,200
Applicants Denied Licensure	0	0	0	0
Board Meetings Held	10	10	10	10
CPE Audits	N/A	110	113	124

# LABOR

## 1032 Board of Barber Examiners - Info

### MISSION:

To protect the health and safety of the consumer public by licensing qualified persons, licensing and inspecting barber shops, enforcing the statutes, rules and regulations governing barbering, including the appropriate resolution of complaints.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	22,110	27,272	25,915	28,431	28,493	2,578
<b>Total</b>	<b>\$ 22,110</b>	<b>\$ 27,272</b>	<b>\$ 25,915</b>	<b>\$ 28,431</b>	<b>\$ 28,493</b>	<b>\$ 2,578</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,639	\$ 1,824	\$ 2,248	\$ 1,984	\$ 2,046	(\$ 202)
Operating Expenses	20,471	25,448	23,667	26,447	26,447	2,780
<b>Total</b>	<b>\$ 22,110</b>	<b>\$ 27,272</b>	<b>\$ 25,915</b>	<b>\$ 28,431</b>	<b>\$ 28,493</b>	<b>\$ 2,578</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
<b>REVENUES</b>				
Application Fees	40	60	40	60
New License Fees		30	20	40
Renewal Fees	14,530	15,535	16,400	16,000
Interest Income	1,433	935	1,500	1,500
Reciprocity Fees	700	420	420	420
New Shop Inspection	650	1,190	900	1,000
Temporary Licensure	20	20	20	20
Expired License Fees	40	20	50	30
Restoration Fees	156	180	240	200
Miscellaneous		930		
<b>Total</b>	<b>17,569</b>	<b>19,320</b>	<b>19,590</b>	<b>19,270</b>

<b>PERFORMANCE INDICATORS</b>				
Licenses Renewed/New Practitioners	602/8	490/7	645/10	500/8
Examinations:	447	280	259	285
Nationally Prepared (Times Given)	0	2	2	3
Applicants Examined	0	3	2	3
Applicants Passed (Includes Reexams)	0	3	2	3
Inspections	180	161	180	175
Inquiries Received and Answered	500	500	500	500
Board Meetings Held	2	2	2	2

# LABOR

## 1033 Board of Cosmetology - Info

### MISSION:

To protect the health and safety of consumers and licensees of cosmetology, esthetics, and nail technology services by examining and licensing qualified practitioners; educating licensees and consumers in effective safety and sanitation procedures; inspecting licensees, salons, booths, and schools; setting hour requirements and overseeing student education and instructor education; investigating and resolving complaints; and, enforcing cosmetology statutes and rules.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	190,016	182,913	199,272	199,272	203,483	4,211
<b>Total</b>	<b>\$ 190,016</b>	<b>\$ 182,913</b>	<b>\$ 199,272</b>	<b>\$ 199,272</b>	<b>\$ 203,483</b>	<b>\$ 4,211</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 107,045	\$ 107,895	\$ 112,139	\$ 113,639	\$ 117,850	\$ 5,711
Operating Expenses	82,971	75,018	87,133	85,633	85,633	( 1,500)
<b>Total</b>	<b>\$ 190,016</b>	<b>\$ 182,913</b>	<b>\$ 199,272</b>	<b>\$ 199,272</b>	<b>\$ 203,483</b>	<b>\$ 4,211</b>
<b>Staffing Level FTE:</b>	<b>2.7</b>	<b>2.6</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>0.0</b>

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
<b>REVENUES</b>				
Examination Fees	11,060	10,960	11,000	11,500
Reexamination Fees	4,140	3,940	3,300	3,300
New License Fees	21,183	26,459	26,000	24,000
Renewal Fees	119,215	123,280	124,000	124,000
Materials Sold/Miscellaneous	2,297	2,563	3,000	3,000
Interest Income	4,743	3,543	3,500	3,500
Temporary Licenses	1,350	1,326	1,500	1,800
Certifications	2,300	2,300	2,000	2,000
Reciprocity	6,600	7,900	7,800	8,000
Penalty Fees	8,895	10,942	10,900	10,900
Instructor Seminars	2,805	3,145	3,900	3,900
<b>Total</b>	<b>184,588</b>	<b>196,358</b>	<b>196,900</b>	<b>195,900</b>

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
<b>PERFORMANCE INDICATORS</b>				
Licenses Renewed/New Practitioners	6,230/853	6,406/1,410	6,400/1,000	6,500/1,500
Examinations:	7,083	7,816	7,350	7,900
Nationally Prepared (Times Given)	13	13	16	16
Applicants Examined/Passed	184/151	259/223	260/250	260/250
State Prepared (Times Given)	13	13	16	16
Applicants Examined/Passed	250/232	259/242	296/250	296/250
Applicants Reexamined/Passed	51/40	36/29	35/34	35/34
Complaints:				0
Received/Investigated/Resolved	8/8/6	8/8/5	6/6/6	8/8/8
Hearings Held/Pending	0/2	0/1	1/0	0/0
Licensees Reprimanded/Probationed	6	3	0	0
Licenses Suspended/Revoked	0	1	2	0
Inspections/Audits	1,431/0	1,457/0	1,500/1	1,500/0
Inquiries Received and Answered	9,833	10,251	11,500	11,500
Applicants Denied Licensure	0	0	0	0
Board Meetings Held	6	6	6	6



# LABOR

## 1034 Plumbing Commission - Info

### MISSION:

To protect the public from unsafe drinking water and unsafe waste disposal facilities by licensing qualified plumbers; to inspect plumbing installations and ensure that the state plumbing code is updated and distributed; to inform plumbers, inspection departments, and the public of code requirements, new products, and methods of installation; and, to utilize seminars and the media to provide information of the board's activities, recommendations, and requirements.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	312,938	406,525	486,258	486,258	498,127	11,869
<b>Total</b>	<b>\$ 312,938</b>	<b>\$ 406,525</b>	<b>\$ 486,258</b>	<b>\$ 486,258</b>	<b>\$ 498,127</b>	<b>\$ 11,869</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 163,819	\$ 216,403	\$ 286,158	\$ 286,158	\$ 298,027	\$ 11,869
Operating Expenses	149,119	190,122	200,100	200,100	200,100	0
<b>Total</b>	<b>\$ 312,938</b>	<b>\$ 406,525</b>	<b>\$ 486,258</b>	<b>\$ 486,258</b>	<b>\$ 498,127</b>	<b>\$ 11,869</b>
<b>Staffing Level FTE:</b>	<b>4.2</b>	<b>5.5</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>0.0</b>

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
<b>REVENUES</b>				
Examination Fees	10,500	9,550	8,000	8,000
Reexamination Fees	600	850	1,000	1,000
New License Fees	44,150	28,330	25,000	25,000
Renewal Fees	203,505	234,500	235,000	235,000
Materials Sold	39,274	45,613	15,000	15,000
Interest Income	4,988	3,703	6,000	6,000
Temporary Licenses	600	950	600	600
License Directories/Seminar Registrations	1,023	14,757	500	500
Reciprocity Fees	1,560	1,320	1,000	1,000
Inspection Certificates	8,180	8,699	6,600	6,600
Inspection Fees	42,352	154,736	165,000	165,000
<b>Total</b>	<b>356,732</b>	<b>503,008</b>	<b>463,700</b>	<b>463,700</b>

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
<b>PERFORMANCE INDICATORS</b>				
Licenses Renewed	1,764	2,042	2,100	2,100
New Licenses	763	446	334	334
Practitioners	2,527	2,488	2,434	2,434
Examinations:				
State Prepared (Times Given)	36	34	35	35
Applicants Examined/Passed	158/138	154/126	150/130	150/130
Applicants Reexamined/Passed	12/10	14/9	15/10	15/10
Complaints:				
Received/Investigated/Resolved	31/31/31	29/29/28	30/30/30	30/30/30
Prosecutions	7	5	7	7
Miscellaneous:				
Inspections	2,469	4,719	5,000	5,000
Inquiries Received and Answered	1,758	1,587	1,600	1,600
Applicants Denied SD Licensure	4	4	5	5
Board Meetings Held	4	4	4	4

# LABOR

## 1035 Board of Technical Professions - Info

### MISSION:

To protect the consumer from using the services of unqualified professional engineers, land surveyors, architects, landscape architects, and petroleum release assessors and remediators by the administration of examinations and registrations of qualified people; to promote high levels of professionalism through communication of board activities with registrants and the public; and, to conduct disciplinary actions.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	283,552	257,411	310,663	314,613	319,977	9,314
<b>Total</b>	<b>\$ 283,552</b>	<b>\$ 257,411</b>	<b>\$ 310,663</b>	<b>\$ 314,613</b>	<b>\$ 319,977</b>	<b>\$ 9,314</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 120,623	\$ 120,134	\$ 133,472	\$ 133,472	\$ 138,836	\$ 5,364
Operating Expenses	162,929	137,277	177,191	181,141	181,141	3,950
<b>Total</b>	<b>\$ 283,552</b>	<b>\$ 257,411</b>	<b>\$ 310,663</b>	<b>\$ 314,613</b>	<b>\$ 319,977</b>	<b>\$ 9,314</b>
<b>Staffing Level FTE:</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>0.0</b>

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
<b>REVENUES</b>				
Application Fees	40,315	43,000	40,000	50,000
Examination Fees	38,970	30,000	100	100
Reexamination Fees		3,400		
Renewal Fees	116,455	200,000	115,000	225,000
Materials Sold		100		
Interest Income	7,032	9,000	6,000	6,000
Late Renewal Penalties	6,600	5,000	2,000	5,000
Penalties	1,439	1,000	1,000	2,000
<b>Total</b>	<b>210,811</b>	<b>291,500</b>	<b>164,100</b>	<b>288,100</b>
<b>PERFORMANCE INDICATORS</b>				
Licenses Renewed/New Practitioners	1,270/329	3,160/541	1,100/300	3,000/400
Examinations:				
Nationally Prepared (Times Given)	10	10	10	0
Applicants Examined/Passed (Includes Reexams)	357/286	368/194	300/200	300/200
State Prepared (Times Given)	19	3	5	5
Applicants Examined/Passed	19/19	3/3	5/5	5/5
Applicants Reexamined/Passed	2/19	14/8	5/5	5/5
Complaints:				
Received/Investigated/Resolved	16/16/11	14/11/11	15/15/15	25/25/25
Hearings Held/Pending	3/5	1/2	0/0	0/0
Licensees Reprimanded/Probationed	10	11	10	20
Licenses Suspended/Revoked	0	0	0	0
No Action Taken Against Licensee	6	0	0	0
Total Prosecutions	0	0	0	0
Inquiries Received and Answered	672	736	600	600
Audits	24	40	50	50
Applicants Denied SD Licensure	1	1	0	0
Board Meetings Held	6	6	6	6

# LABOR

## 1036 Electrical Commission - Info

### MISSION:

To safeguard persons and property from hazards arising from the use of electricity through the use and enforcement of the National Electrical Code; to inspect electrical installations and ensure compliance throughout the state of South Dakota; to ensure the state electrical code is updated and distributed to inform electricians, inspection departments, and the general public of code requirements, new products required by the NEC, and standardized methods of installation; and, to utilize seminars and the media to provide information of the commission's activities, recommendations, and requirements.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,173,391	1,271,547	1,329,037	1,329,037	1,362,802	33,765
<b>Total</b>	<b>\$ 1,173,391</b>	<b>\$ 1,271,547</b>	<b>\$ 1,329,037</b>	<b>\$ 1,329,037</b>	<b>\$ 1,362,802</b>	<b>\$ 33,765</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 762,039	\$ 815,852	\$ 873,703	\$ 873,703	\$ 907,468	\$ 33,765
Operating Expenses	411,351	455,696	455,334	455,334	455,334	0
<b>Total</b>	<b>\$ 1,173,391</b>	<b>\$ 1,271,547</b>	<b>\$ 1,329,037</b>	<b>\$ 1,329,037</b>	<b>\$ 1,362,802</b>	<b>\$ 33,765</b>
<b>Staffing Level FTE:</b>	<b>20.0</b>	<b>21.1</b>	<b>22.5</b>	<b>22.5</b>	<b>22.5</b>	<b>0.0</b>

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
<b>REVENUES</b>				
Examination Fees	7,760	8,065	8,000	8,000
Re-examination Fees	640	1,160	800	1,000
New License Fees	30,040	30,232	40,000	50,000
Renewal Fees	134,580	34,000	90,000	20,000
Materials Sold	1,831	1,034	1,000	1,000
Interest Income	49,523	44,688	55,000	30,000
Inspection Fees	864,450	968,456	800,000	1,050,000
Wiring Permits	36,542	37,975	32,000	40,000
Reciprocity Fees	4,960	7,140	4,000	5,000
Re-instatement Fees	2,100	5,150	4,000	4,000
Undertaking Fees	3,600	6,915	6,000	5,000
<b>Total</b>	<b>1,136,026</b>	<b>1,144,815</b>	<b>1,040,800</b>	<b>1,214,000</b>

### PERFORMANCE INDICATORS

Licenses Renewed/New	2,778/796	1,000/1,500	2,500/1,000	1,000/1,500
Practitioners	6,566	6,300	6,300	6,500
Examinations:				
State Prepared (Times Given)	13	12	12	12
Applicants Examined/Passed	246/225	350/300	300/250	350/300
Applicants Reexamined/Passed	61/54	40/40	40/40	45/45
Complaints:				
Received/Investigated/Resolved	5/5/5	5/5/5	5/5/5	5/5/5
Hearings Held	0	1	1	1
Inspections	12,341	18,000	18,000	18,000
Audits	0	1	1	1
Applicants Denied SD Licensure	17	20	20	20
Board Meetings Held	6	6	6	6

# LABOR

## 1081 South Dakota Retirement System

### MISSION:

To plan, implement, and administer income replacement programs that give all SDRS members and their families the opportunity to achieve financial security at retirement, death, or disability by providing an outstanding, appropriate, and equitable level of benefits.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	2,538,631	2,776,306	3,011,349	3,163,349	3,228,345	216,996
<b>Total</b>	<b>\$ 2,538,631</b>	<b>\$ 2,776,306</b>	<b>\$ 3,011,349</b>	<b>\$ 3,163,349</b>	<b>\$ 3,228,345</b>	<b>\$ 216,996</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,270,008	\$ 1,440,742	\$ 1,605,165	\$ 1,605,165	\$ 1,670,161	\$ 64,996
Operating Expenses	1,268,623	1,335,563	1,406,184	1,558,184	1,558,184	152,000
<b>Total</b>	<b>\$ 2,538,631</b>	<b>\$ 2,776,306</b>	<b>\$ 3,011,349</b>	<b>\$ 3,163,349</b>	<b>\$ 3,228,345</b>	<b>\$ 216,996</b>
Staffing Level FTE:	25.1	29.2	31.0	31.0	31.0	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
<b>REVENUES</b>				
Contributions	179,510,046	166,633,597	197,910,000	207,800,000
Investment Income	776,890,949	727,046,373	476,429,217	513,350,000
Benefits Paid	-198,454,410	-217,559,207	-240,000,000	-264,000,000
Refunds Paid	-21,414,639	-20,840,323	-22,423,000	-23,000,000
<b>Total</b>	<b>736,531,946</b>	<b>655,280,440</b>	<b>411,916,217</b>	<b>434,150,000</b>

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
<b>PERFORMANCE INDICATORS</b>				
Budget Compared to Assets	.049%	.049%	.047%	.045%
Budget Compared to Benefits	1.4%	1.3%	1.25%	1.18%
Budget Compared to Contributions	1.7%	1.8%	1.5%	1.5%
Members Per FTEs	2,325	2,147	2,170	2,206
Turnover Rate for FTEs - Managerial	62.5%	0%	12.5%	0%
Turnover Rate for FTEs - Nonmanagerial	5.0%	21.7%	4.3%	4.3%

# LABOR

## 1083 Deferred Compensation

### MISSION:

To plan, implement, and administer income replacement programs that give all SDRS members and their families the opportunity to achieve financial security at retirement, death, or disability by providing an outstanding, appropriate, and equitable level of benefits.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	56,500	56,500	56,750	56,750	56,750	0
<b>Total</b>	<b>\$ 56,500</b>	<b>\$ 56,500</b>	<b>\$ 56,750</b>	<b>\$ 56,750</b>	<b>\$ 56,750</b>	<b>\$ 0</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	56,500	56,500	56,750	56,750	56,750	0
<b>Total</b>	<b>\$ 56,500</b>	<b>\$ 56,500</b>	<b>\$ 56,750</b>	<b>\$ 56,750</b>	<b>\$ 56,750</b>	<b>\$ 0</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
<b>REVENUES</b>				
Contributions	14,758,017	9,948,705	12,000,000	14,000,000
Earnings	1,994,102	2,445,700	3,000,000	3,500,000
Withdrawals	-11,552,078	-6,000,000	-6,000,000	-7,000,000
<b>Total</b>	<b>5,200,041</b>	<b>6,394,405</b>	<b>9,000,000</b>	<b>10,500,000</b>
<b>PERFORMANCE INDICATORS</b>				
Participants	4,165	4,358	4,400	4,500
Total Assets	\$84,631,344	\$95,715,806	\$105,000,000	\$115,500,000

# LABOR

## 1084 Special Pay Plan

### MISSION:

To plan, implement and administer income replacement programs that give all SDRS members and their families the opportunity to achieve financial security at retirement, death, or disability by providing an outstanding, appropriate, and equitable level of benefits.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	2,000	2,000	2,000	0
<b>Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 0</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	0	0	2,000	2,000	2,000	0
<b>Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 0</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
<b>REVENUES</b>				
Contributions		3,808,010	5,000,000	6,000,000
Earnings		22,057	50,000	60,000
Withdrawals		-722,205	-1,000,000	-1,200,000
<b>Total</b>	<b>0</b>	<b>3,107,862</b>	<b>4,050,000</b>	<b>4,860,000</b>
<b>PERFORMANCE INDICATORS</b>				
Participants		200	300	400
Total Assets		\$3,107,855	\$4,000,000	\$5,000,000

# LABOR

## 1090 Public Utilities Commission (PUC)

### MISSION:

To serve and protect the public by ensuring safe, reliable, and high quality utility services at rates reflecting either a competitive market in areas where competition develops, or fair regulation in areas where competition does not exist; to keep the public informed so they can make wise choices; to promote their interests through public policy; to resolve disputes between customers and their utilities and between competing utilities; to regulate electric, natural gas, telecommunications companies, interstate motor carriers, grain warehouses, grain dealers, public storage warehouses, intrastate pipeline safety, and excavation activities; and, to represent the state at large.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
<b>FUNDING SOURCE:</b>						
General Funds	\$ 218,959	\$ 518,287	\$ 567,041	\$ 579,041	\$ 586,374	\$ 19,333
Federal Funds	31,233	27,043	346,065	346,065	348,558	2,493
Other Funds	2,453,009	2,672,725	2,926,595	2,922,979	2,988,687	62,092
<b>Total</b>	<b>\$ 2,703,201</b>	<b>\$ 3,218,056</b>	<b>\$ 3,839,701</b>	<b>\$ 3,848,085</b>	<b>\$ 3,923,619</b>	<b>\$ 83,918</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,553,828	\$ 1,845,242	\$ 2,028,974	\$ 2,180,279	\$ 2,267,813	\$ 238,839
Operating Expenses	1,149,373	1,372,813	1,810,727	1,667,806	1,655,806	( 154,921 )
<b>Total</b>	<b>\$ 2,703,201</b>	<b>\$ 3,218,056</b>	<b>\$ 3,839,701</b>	<b>\$ 3,848,085</b>	<b>\$ 3,923,619</b>	<b>\$ 83,918</b>
<b>Staffing Level FTE:</b>	<b>26.6</b>	<b>27.1</b>	<b>30.7</b>	<b>30.7</b>	<b>30.7</b>	<b>0.0</b>

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
<b>REVENUES</b>				
Motor Carrier Permits	812,118	836,453	820,000	830,000
XICC Permits	5,125	4,500	6,000	5,000
ID Stamps	11,000	9,330	12,000	10,000
Bus/Sngl. Trip Permits (Law Change FY2000)	39,720	35,360	45,000	35,000
Warehouse and Grain Dealer Permits	55,646	52,320	55,000	55,000
Check-Off Inspections	2,768	3,552	3,000	3,000
Warehouse Interest	4,213	2,000	3,000	
Gross Receipts Tax	644,990	1,227,371	1,200,000	1,200,000
Telecommunications Application Fees	5,750	4,500	6,000	5,000
Gross Receipts Tax Interest Earned	96,362	67,839	70,000	70,000
Filing Fees	145,188	165,500	100,000	150,000
Pipeline Safety--Federal Reimbursements	62,028	36,903	50,000	40,000
Pipeline Safety Interest	3,404	2,408	3,500	2,500
Pipeline Safety--Direct & General	37,820	45,089	37,000	45,000
One-Call Location Service Fees	651,529	822,998	650,000	800,000
One-Call Interest Earned	7,389	5,538	9,000	6,000
Do Not Call Revenue	27,700	37,750	25,000	30,000
<b>Total</b>	<b>2,612,750</b>	<b>3,359,411</b>	<b>3,094,500</b>	<b>3,286,500</b>

### PERFORMANCE INDICATORS

XICC Permits/SSRS Registrations	1,634/1,321	1,523/1,365	1,525/1,400	1,525/1,400
Identification Stamps	3,910	3,490	3,500	3,500
Bus Permits/Single Trip Permits	947	884	850	850
Grain Warehouse/Dealer License	114/318	112/303	112/305	112/305
Nonstorage Grain Dealers	28	27	27	27
Federal Grain Storage Dealers	109	112	112	112
Public Warehouse Storage	20	19	19	19
Grain Dealers Truck Decals	444	448	445	445
Dockets Opened	435	306	300	300
Dollars Recovered for SD Consumers	\$97,202	\$50,127	\$50,000	\$50,000
On-Site Pipeline Safety Inspections	101	73.5	90	90
Miles of Distribution Pipeline	3,984	4,161.5	4,175	4,175
Operators	18	18	18	18
Incoming/Outgoing Notifications Processed	124,034/679,575	127,189/701,452	126,000/680,000	126,000/680,000