

ENVIRONMENT AND NATURAL RESOURCES

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MISSION:

To protect public health and the environment by providing natural resources assessment, financial assistance, and regulation in a manner that promotes a good business climate and exceeds the expectations of our customers.

LEGAL CITATION: The Department of Environment and Natural Resources came into existence under its present name by virtue of Executive Order 91-4, codified at SDCL 1-40. The department and the creation of the boards associated with it are charged with responsibility for implementing SDCL 1-50, 34-21, 34-21B, 34-21C, 34-24A, 34-44, 34A-1, 34A-2, 34A-3, 34A-3A, 34A-3B, 34A-6, 34A-11, 34A-12, 43-17-20 through 29, 45-1, 45-2, 45-5A-5 (in part), 45-6, 45-6B, 45-6C, 45-6D, 45-9, all of Title 46 (except 46-5-6.2 through 45-5-6.10, and 46-8), 46A-1, 46A-2, 46A-3A, 46A-3B, 46A-3C, 46A-3D, 46A-3E, 46A-4, 46A-5, 46A-6-52, 46A-7A, 46A-9, 46A-10A-9.1 through 46A-10A-9.5, 46A-14, and 46A-18.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
FUNDING SOURCE:						
General Funds	\$ 5,680,027	\$ 5,887,799	\$ 6,083,124	\$ 6,083,124	\$ 6,263,707	\$ 180,583
Federal Funds	5,636,301	5,326,512	5,640,034	5,774,399	5,910,470	270,436
Other Funds	2,134,645	2,544,911	5,081,633	5,184,633	5,256,622	174,989
Total	\$ 13,450,973	\$ 13,759,221	\$ 16,804,791	\$ 17,042,156	\$ 17,430,799	\$ 626,008
EXPENDITURE DETAIL:						
Personal Services	\$ 9,604,404	\$ 9,643,572	\$ 10,217,352	\$ 10,407,512	\$ 10,764,573	\$ 547,221
Operating Expenses	3,846,569	4,115,649	6,587,439	6,634,644	6,666,226	78,787
Total	\$ 13,450,973	\$ 13,759,221	\$ 16,804,791	\$ 17,042,156	\$ 17,430,799	\$ 626,008
Staffing Level FTE:	171.9	168.2	173.5	176.5	176.5	3.0

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2010 Financial and Technical Assistance

MISSION:

To evaluate the natural resources of the state and to provide technical and financial assistance in a customer service-oriented manner for the protection, restoration, and development of those resources.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
FUNDING SOURCE:						
General Funds	\$ 2,045,543	\$ 2,100,127	\$ 2,173,434	\$ 2,173,434	\$ 2,238,211	\$ 64,777
Federal Funds	1,632,044	1,559,119	1,716,454	1,716,454	1,759,745	43,291
Other Funds	492,863	615,323	679,034	679,034	698,211	19,177
Total	\$ 4,170,450	\$ 4,274,569	\$ 4,568,922	\$ 4,568,922	\$ 4,696,167	\$ 127,245
EXPENDITURE DETAIL:						
Personal Services	\$ 3,081,685	\$ 3,198,541	\$ 3,366,111	\$ 3,366,111	\$ 3,481,039	\$ 114,928
Operating Expenses	1,088,765	1,076,028	1,202,811	1,202,811	1,215,128	12,317
Total	\$ 4,170,450	\$ 4,274,569	\$ 4,568,922	\$ 4,568,922	\$ 4,696,167	\$ 127,245
Staffing Level FTE:	57.2	57.0	58.0	58.0	58.0	0.0

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
REVENUES				
Sale of Publications/Maps	5,491	4,491	4,000	4,000
Total	5,491	4,491	4,000	4,000
PERFORMANCE INDICATORS				
Federal Fiscal Reports Prepared	52	53	52	52
Vouchers, and Cash Receipts Processed	4,036	4,012	4,010	4,015
Requisitions/Travel Requests Processed	37/1,331	56/1,351	45/1,300	45/1,300
Contracts and Grants Monitored	419	436	440	440
Awards/Projects:				
Consolidated Program	\$3.5M/24	\$4.3M/23	\$4.5M/25	\$4.5M/25
Small Community Planning Grants	\$290K/64	\$210K/42	\$200K/40	\$200K/40
Solid Waste Program	\$1.78M/14	\$2.0M/12	\$2.0M/13	\$2.0M/13
State Revolving Fund (SRF) Loans	\$97M/30	\$74.4M/30	\$30M/25	\$30M/25
SWRMS Projects	\$1.9M/4	\$5.6M/5	\$3.8M/5	\$4.0M/3
Nonpoint Source Awards/Projects	\$2.9M/12	\$2.9M/9	\$3.3M/10	\$3.2M/8
Water Quality Grants	\$800K/2	\$2.0M/14	\$1.0M/7	\$800K/5
Active Nonpoint Source Water Pollution				
Watershed Projects in Progress	36	35	36	31
Implementation Projects in Progress	38	35	28	28
TMDL Waterbodies under assessment	47	68	67	70
Statewide Lake Assessment Monitoring	38	32	52	54
State Water Plan Projects	70	54	55	55
Construction Inspections Conducted	66	71	70	70
Construction Plans & Specs Reviewed	71	82	75	75
EPA SRF Loans Reviewed/ Monitored	33/211	30/238	25/254	25/277
Test-Hole Footage Drilled	20,013	18,661	18,000	18,500
Test Holes Drilled	92	117	85	90
Wells Installed	11	36	20	20
X-Ray Analyses Completed	41	104	80	45
Water Samples Collected for Chem. Analysis	256	238	250	250
Square Miles Mapped (Geologic)	6,202	1,729	6,000	6,000
Square Miles Mapped for Aquifer Studies	7,745	8,207	6,000	7,500
Projects and Publications Completed	13	10	10	10
Presentations Given to Public or Agencies	50	44	50	50
Drilling Weeks	37	43	40	40

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2020 Environmental Services

MISSION:

To provide environmental services in a customer service-oriented manner to help municipalities, industries, and citizens comply with regulations that protect public health, conserve natural resources, preserve the environment, and promote economic development.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
FUNDING SOURCE:						
General Funds	\$ 3,634,485	\$ 3,787,672	\$ 3,909,690	\$ 3,909,690	\$ 4,025,496	\$ 115,806
Federal Funds	4,004,257	3,767,392	3,923,580	4,057,945	4,150,725	227,145
Other Funds	1,581,507	1,818,990	1,887,599	1,990,599	2,043,411	155,812
Total	\$ 9,220,249	\$ 9,374,054	\$ 9,720,869	\$ 9,958,234	\$ 10,219,632	\$ 498,763
EXPENDITURE DETAIL:						
Personal Services	\$ 6,522,718	\$ 6,445,031	\$ 6,851,241	\$ 7,041,401	\$ 7,283,534	\$ 432,293
Operating Expenses	2,697,530	2,929,023	2,869,628	2,916,833	2,936,098	66,470
Total	\$ 9,220,249	\$ 9,374,054	\$ 9,720,869	\$ 9,958,234	\$ 10,219,632	\$ 498,763
Staffing Level FTE:	114.7	111.2	115.5	118.5	118.5	3.0

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
REVENUES				
Mining/Oil and Gas Permit Fees	46,450	42,800	43,000	43,000
Licensing and Renewal of Asbestos Handlers	25,200	13,900	15,000	15,000
Water and Wastewater Operator Certification	17,288	18,382	18,750	19,000
SARA Title III Fees	84,363	91,000	91,000	91,000
Air Quality Permit Fees	342,267	365,490	328,325	443,000
Solid Waste Permit Fees	12,750	16,000	6,000	13,500
Surface Water Discharge Permit Fees	586,350	585,635	590,135	594,635
Feedlot Fees	41,075	48,750	69,375	78,025
Drinking Water System Fees	245,845	246,210	246,500	246,800
Oil and Gas Conservation Tax	133,700	173,645	180,000	182,400
Water Right Fees	56,825	45,810	50,000	52,000
Well Drillers and Pump Installer License Fees	9,430	9,400	9,500	9,600
Total	1,601,543	1,657,022	1,647,585	1,787,960

PERFORMANCE INDICATORS				
Regulated Public Drinking Water Systems	675	673	676	678
Total Population Served by Public Water	658,689	660,806	663,000	665,000
Hazardous Waste Generators	1,561	1,693	1,750	1,825
Permitted Solid Waste Disposal Sites	248	246	247	248
Permitted Air Emission Sources	568	583	620	670
Ethanol Prod. from Plants with Air Qual. Permits (millions of gallons)	519	608	1,080	1,352
Storm Water Inspections	87	100	175	250
Total Water Right Permits	6,517	7,603	7,800	8,000
Cumulative Storage Tanks Removed	3,919/2,799	3,948/2,820	4,048/2,870	4,148/2,920
Active Above-Ground Storage Tanks Regis.	4,059	4,101	4,140	4,180
Active Underground Storage Tanks Regis.	2,962	2,986	3,000	3,020
Spills and Releases Reported	226	227	200	200
Wastewater Point Sources Permitted	360	363	369	375
Stream Sites Sampled for Ambient Water	137	137	137	137
Active Gold and Other Mine Permits	47	47	48	49
Active Sand and Gravel Mine Sites Licensed	1,923	1,918	1,920	1,920
Number of Public Water Supply Systems Assistance with Source Water Assessment	24	33	24	24
Brownfields Cleanup Project Completed	3	1	2	2
Backlog of New or Modified Air Permits	8	38	0	0
Ave. Number Days to Issue New or Mod. Air		180	90	90
Air Quality Monitoring Sites	15	15	16	15

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2040 Regulated Response Fund - Info

MISSION:

To provide for the cleanup of regulated substances during emergencies or when necessary to protect the public health, safety, welfare, or the environment of the state.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	60,274	110,598	1,750,000	1,750,000	1,750,000	0
Total	\$ 60,274	\$ 110,598	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	60,274	110,598	1,750,000	1,750,000	1,750,000	0
Total	\$ 60,274	\$ 110,598	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
REVENUES				
Penalties and Reimbursements	95,675	71,822	100,000	100,000
Investment Council Interest	54,764	53,184	155,000	155,000
Total	150,439	125,006	255,000	255,000

PERFORMANCE INDICATORS

Hot Springs Refinery Cleanup	\$3,871	\$350	\$0	\$0
Huron, R&R Oil Cleanup	\$4,547	\$2,723	\$0	\$0
New Underwood Gas Station Cleanup	\$2,090	\$0	\$0	\$0
Sioux Falls G&H Drum Site Cleanup	\$31,019	\$0	\$0	\$0
Woonsocket T&T Service Cleanup	\$7,184	\$8,660	\$0	\$0
Watertown Sewer Project Cleanup	\$3,961	\$0	\$0	\$0
Belle Fourche Shop Cleanup	\$7,520	\$8,248	\$0	\$0
Yankton Offsite PCB Cleanup	\$0	\$25,552	\$0	\$0
Pierre Well Solvent Investigation	\$0	\$23,096	\$0	\$0
Bridgewater Quality Meats Investigatoin	\$0	\$37,236	\$0	\$0
Mitchell Adjustment Training Center	\$0	\$4,635	\$0	\$0
Capacity to Match EPA Superfund	\$0	\$0	\$1,750,000	\$1,750,000
Brohm and Respond to Other Cleanups Needed to Protect Public Health and the Environment				

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2050 Livestock Cleanup Fund - Info

MISSION:

To provide for the cleanup of discharges or spills from animal feeding operations during emergencies, or when necessary to protect the public health, safety, welfare, or the environment of the state.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	765,000	765,000	765,000	0
Total	\$ 0	\$ 0	\$ 765,000	\$ 765,000	\$ 765,000	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	0	0	765,000	765,000	765,000	0
Total	\$ 0	\$ 0	\$ 765,000	\$ 765,000	\$ 765,000	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
REVENUES				
Investment Council Interest	29,077	26,118	27,000	27,000
Penalties and Reimbursements	2,529	9,240	10,000	10,000
Total	31,606	35,358	37,000	37,000
PERFORMANCE INDICATORS				
Environmental Cleanups Funded	0	0	1	1
Capacity to Respond to Cleanups Needed to Protect Public Health and the Environment.	\$0	\$0	\$765,000	\$765,000