

LABOR

10 LABOR

MISSION:

To operate a statewide employer/employee labor exchange; to train unskilled youth and adults for entry or reentry into the work force; to provide timely and accurate labor market data; to collect employer's unemployment insurance contributions and pay benefits to those individuals who have lost their jobs through no fault of their own; to advise employers and employees of their rights and responsibilities; to administer state labor laws in a fair and equitable manner; to provide for the safety and well-being of consumers and the general public by regulating six professions; and, to investigate reports of human rights violations.

LEGAL CITATION: SDCL 1-37 established the secretary as the department head, having administrative control over job service, unemployment insurance, and labor and management relations. SDCL 3-12-54 establishes the Department of Labor as the administrative unit under which the South Dakota Retirement System shall operate. Laws governing department divisions are: SDCL Title 61; SDCL 60-1 through 60-6, 60-6A, 60-9, 60-9A, 60-10 through 60-12, 3-18, 3-12, 3-12A, 3-12A, and 1-35-8.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
FUNDING SOURCE:						
General Funds	\$ 790,743	\$ 804,288	\$ 825,293	\$ 825,293	\$ 847,448	\$ 22,155
Federal Funds	30,937,248	29,973,908	36,244,897	36,244,897	36,723,655	478,758
Other Funds	5,502,920	5,626,908	6,363,687	6,414,104	6,549,178	185,491
Total	\$ 37,230,911	\$ 36,405,104	\$ 43,433,877	\$ 43,484,294	\$ 44,120,281	\$ 686,404
EXPENDITURE DETAIL:						
Personal Services	\$ 16,854,358	\$ 17,460,589	\$ 19,426,861	\$ 19,420,745	\$ 20,043,153	\$ 616,292
Operating Expenses	20,376,553	18,944,514	24,007,016	24,063,549	24,077,128	70,112
Total	\$ 37,230,911	\$ 36,405,104	\$ 43,433,877	\$ 43,484,294	\$ 44,120,281	\$ 686,404
Staffing Level FTE:	419.8	420.4	434.5	434.5	431.5 (3.0)

LABOR

1001 Secretariat Administration

MISSION:

To facilitate the improvement of the administration of the Department of Labor programs; to integrate the services available throughout the department; to improve and expand the labor market through job training services; to provide labor market information; to provide assistance to the professional and occupational licensing boards and the Public Utilities Commission; to provide a centralized office for the financial activities of the department; and, to provide centralized support services.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
FUNDING SOURCE:						
General Funds	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0
Federal Funds	17,807,915	16,629,804	21,102,997	21,102,997	21,205,818	102,821
Other Funds	0	0	0	0	0	0
Total	\$ 18,007,915	\$ 16,829,804	\$ 21,302,997	\$ 21,302,997	\$ 21,405,818	\$ 102,821
EXPENDITURE DETAIL:						
Personal Services	\$ 2,270,614	\$ 2,419,352	\$ 2,660,424	\$ 2,660,424	\$ 2,763,245	\$ 102,821
Operating Expenses	15,737,301	14,410,452	18,642,573	18,642,573	18,642,573	0
Total	\$ 18,007,915	\$ 16,829,804	\$ 21,302,997	\$ 21,302,997	\$ 21,405,818	\$ 102,821
Staffing Level FTE:	51.0	52.1	55.5	55.5	55.5	0.0

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
PERFORMANCE INDICATORS				
State Labor Force	427,374	432,442	437,977	443,996
Employed Labor Force	411,181	417,387	423,277	428,566
Unemployed Labor Force	16,193	15,055	14,700	15,400
Unemployment Rate	3.8%	3.5%	3.4%	3.5%
Requests for Labor Market Information	44,731	59,074	54,345	53,345
Labor Market Publications (Copies Disseminated)	148,593	136,096	48,810	48,610
Workforce Investment Act (WIA) Participants	3,612	4,027	4,000	4,000
WIA Adult Entered Employment Rate	79.1%	75.2%	72.0%	72.0%
WIA Older Youth Entered Employment Rate	76.8%	80.9%	62.0%	62.0%
WIA Dislocated Worker Entered Employment	89.0%	84.8%	76.0%	76.0%
WIA Adult Retention Rate	86.9%	86.7%	77.0%	77.0%
WIA Older Youth Retention Rate	83.8%	86.1%	62.0%	62.0%
WIA Dislocated Worker Retention Rate	95.7%	93.9%	87.0%	87.0%
Adult Basic Education ABE/GED Participants	5,418	4,964	5,100	5,000
Purchase orders and requisitions issued	397	594	400	500
Vouchers and checks processed	12,426	12,893	12,500	12,500
Mail pieces processed	1,578,000	1,258,374	1,171,000	1,000,000

LABOR

1004 Unemployment Insurance Service

MISSION:

To maintain and improve performance of the Unemployment Insurance Division by identifying and registering employers subject to the law; by collecting unemployment taxes in a timely manner; and by ensuring the accurate and prompt payment of benefits to eligible claimants.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	4,150,662	4,132,500	4,674,595	4,674,595	4,829,828	155,233
Other Funds	0	0	0	0	0	0
Total	\$ 4,150,662	\$ 4,132,500	\$ 4,674,595	\$ 4,674,595	\$ 4,829,828	\$ 155,233
EXPENDITURE DETAIL:						
Personal Services	\$ 3,520,860	\$ 3,596,459	\$ 3,998,871	\$ 3,998,871	\$ 4,154,104	\$ 155,233
Operating Expenses	629,802	536,041	675,724	675,724	675,724	0
Total	\$ 4,150,662	\$ 4,132,500	\$ 4,674,595	\$ 4,674,595	\$ 4,829,828	\$ 155,233
Staffing Level FTE:	93.5	90.7	94.0	94.0	94.0	0.0

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
--	-------------------	-------------------	----------------------	----------------------

PERFORMANCE INDICATORS

Applications for Benefits	22,425	20,502	22,000	22,000
Number of Weekly Payments	125,419	97,872	110,000	110,000
Average Weekly Payment	\$210	\$215	\$220	\$225
Average Number of Weekly Payments	12.4	11.9	11.9	11.8
Average Total Payment	\$2,604	\$2,559	\$2,618	\$2,655
Individuals Receiving Payments	10,139	8,192	9,300	9,300
% of First Payments Made Within 14 Days	96.8%	97.4%	97.0%	97.0%
Total Dollars Paid*	\$26,360,850	\$20,984,665	\$24,300,000	\$24,800,000
Federal Claims Reimbursed by Federal	\$3,183,577	\$3,602,620	\$3,600,000	\$3,600,000
State Nonprofit Claims Reimbursed by	\$1,565,713	\$1,276,484	\$1,400,000	\$1,400,000
Employers Paying UI Tax	23,905	24,459	25,000	25,500
UI Taxes Paid	\$16,775,093	\$18,915,150	\$24,000,000	\$28,600,000
Trust Fund Balance	\$21,272,313	\$18,782,855	\$18,800,000	\$23,000,000

* Does not include Federal programs and fund transfers between states for interstate claims.

LABOR

1005 Field Operations

MISSION:

To provide basic labor exchange services for applicants and employers; to implement employment and training programs; and, to provide work assessment activities for the public through a statewide network of Career Centers.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	8,721,106	8,949,198	10,097,905	10,097,905	10,301,353	203,448
Other Funds	0	0	0	0	0	0
Total	\$ 8,721,106	\$ 8,949,198	\$ 10,097,905	\$ 10,097,905	\$ 10,301,353	\$ 203,448
EXPENDITURE DETAIL:						
Personal Services	\$ 7,418,823	\$ 7,545,904	\$ 8,476,898	\$ 8,476,898	\$ 8,674,796	\$ 197,898
Operating Expenses	1,302,283	1,403,294	1,621,007	1,621,007	1,626,557	5,550
Total	\$ 8,721,106	\$ 8,949,198	\$ 10,097,905	\$ 10,097,905	\$ 10,301,353	\$ 203,448
Staffing Level FTE:	192.9	190.1	195.5	195.5	192.5	(3.0)

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
--	-------------------	-------------------	----------------------	----------------------

PERFORMANCE INDICATORS

New and Renewed Job Applicants	75,057	70,959	70,000	70,000
Employer Job Orders Received	80,130	89,487	90,000	90,000
Entered Employment (Unduplicated)	32,296	31,651	31,000	31,000
Employment Retention Rate	70%	81%	73%	73%
Entered Employment Rate	73%	73%	72%	72%
Job Training Clients Served	3,612	4,027	4,000	4,000

LABOR

1006 State Labor Law Administration

MISSION:

To investigate, adjudicate and/or settle disputes between employers, their employees and/or the Unemployment Insurance Division; to educate employers and employees as to their rights and duties; to collect illegally withheld wages on behalf of employees; to ensure that all work-related injury reports filed with the division are processed and workers' compensation benefits due are paid to claimants; to process applications for status as a self-insured employer, certified medical case management plan, owner-operator of a truck as an independent contractor, or employer permitted to provide sub-minimum wages; to provide legal services to the Labor Department's boards and commissions; and, to investigate, adjudicate and/or settle claims of housing and public accommodation discrimination, as well as educating citizens about such discrimination.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
FUNDING SOURCE:						
General Funds	\$ 590,743	\$ 604,288	\$ 625,293	\$ 625,293	\$ 647,448	\$ 22,155
Federal Funds	257,566	262,406	369,400	369,400	386,656	17,256
Other Funds	334,855	337,279	416,044	416,044	424,424	8,380
Total	\$ 1,183,164	\$ 1,203,973	\$ 1,410,737	\$ 1,410,737	\$ 1,458,528	\$ 47,791
EXPENDITURE DETAIL:						
Personal Services	\$ 859,999	\$ 909,593	\$ 1,025,011	\$ 1,025,011	\$ 1,064,773	\$ 39,762
Operating Expenses	323,165	294,380	385,726	385,726	393,755	8,029
Total	\$ 1,183,164	\$ 1,203,973	\$ 1,410,737	\$ 1,410,737	\$ 1,458,528	\$ 47,791
Staffing Level FTE:	18.9	19.8	20.5	20.5	20.5	0.0

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
REVENUES				
Workers' Compensation (WC) Self-Insurance				
Application Fees	36,000	48,000	50,000	50,000
WC Insurance Policy Fees	253,463	265,434	265,000	265,000
WC Managed Care Plan Fees	6,000	7,000	6,500	6,500
First Report Late Filing Fines	13,240	25,939	10,000	10,000
Total	308,703	346,373	331,500	331,500

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
PERFORMANCE INDICATORS				
Collective Bargaining Filings of Petitions for Hearing	33	54	40	40
Collective Bargaining Petitions Settled or Dismissed Prior to Hearing	28	7	15	15
Hearings Held to Arbitrate, Mediate, or Conduct Collective Bargaining Matters and Render Decisions	5	20	20	20
Wage Inquiries/Wage Law Complaints Filed	7,300/400	7,270/425	7,300/400	7,300/400
Private Industry Employees Affected by WC	308,600	314,700	320,000	325,000
Private Industry WC First Reports of Injury	20,672	21,344	21,500	21,600
New Filings of Private Industry WC Petitions	237	203	220	220
Private Industry WC Claims Settled or Dismissed Prior to Hearing	182	217	220	220
Private Industry WC Hrng Petitions Pending	513	454	410	410
Private Industry WC Claims Resulting in a Formal Hearing	47	45	45	45
Hearings Held to Mediate WC Matters	65	53	50	50
UI Appeals Filings of Petitions for Hearing	1,590	1,361	1,500	1,500
UI Appeals Resulting in Final Order of Decision	1,577	1,390	1,500	1,500
UI Appeals Pending	104	103	100	100
Human Rights Charges Received/Conciliated	117/2	106/19	110/10	110/10
Human Rights Case Closures	114	86	90	90
Human Rights Unsuccessful Conciliations	10	3	5	5
Wages Cases Assigned for Litigation	0	88	100	100

LABOR

1031 Board of Accountancy - Info

MISSION:

To protect the citizens of South Dakota from receiving inadequate accounting services by licensing qualified accountant applicants, monitoring continuing professional education and annual reporting requirements, and enforcing statutes and rules promulgated to regulate the practice of public accountancy.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	189,590	206,695	214,826	220,388	224,493	9,667
Total	\$ 189,590	\$ 206,695	\$ 214,826	\$ 220,388	\$ 224,493	\$ 9,667
EXPENDITURE DETAIL:						
Personal Services	\$ 81,212	\$ 99,464	\$ 114,429	\$ 108,313	\$ 112,418	(\$ 2,011)
Operating Expenses	108,378	107,231	100,397	112,075	112,075	11,678
Total	\$ 189,590	\$ 206,695	\$ 214,826	\$ 220,388	\$ 224,493	\$ 9,667
Staffing Level FTE:	2.0	2.6	2.5	2.5	2.5	0.0

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
REVENUES				
Examination Fees	12,422	12,808	3,300	3,420
Reexamination Fees	22,458	23,294	5,180	5,200
New License Fees	9,640	3,020	8,800	4,550
Renewal Fees	145,433	159,420	151,550	156,250
Interest Income	6,668	7,222	7,000	7,200
Peer Review	4,050	6,375	5,000	6,100
Mailing Lists, Misc., O/S Proctoring Fee	1,008			
Board Exam Fee	7,150	7,860	7,300	7,300
Name Changes		1,020	875	900
Late Fees	6,750	5,900	7,450	7,450
Notification		9,380		7,500
Total	215,579	236,299	196,455	205,870

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
PERFORMANCE INDICATORS				
Licenses Renewed	1,902	1,938	2,092	2,092
New Licenses	100	78	139	100
Practitioners	1,614	1,525	1,624	1,690
Examinations:				
Nationally Prepared (Times Given)	4	4	4	4
Total Applicants Examined	86	88	88	91
Applicants Passed (Includes Reexams)	55	55	60	60
Percentage Required for Passing	75%	75%	75%	75%
Complaints:				
Received/Investigated/Resolved	20/20/4	21/21/16	22/22/16	18/18/15
Hearings Held/Pending	1/6	0/5	1/6	1/5
Licenses Reprimanded/Probationed	0	0	0	0
Licenses Suspended/Revoked	0	0	1	5
No Action Taken Against Licensee	2	2	2	2
Prosecutions	1	0	1	0
Miscellaneous:				
Peer Review	65	65	70	70
Inquiries Received and Answered	7,000	7,100	7,200	7,200
Applicants Denied Licensure	0	0	0	0
Board Meetings Held	10	8	10	10
CPE Audits	110	113	124	116

LABOR

1032 Board of Barber Examiners - Info

MISSION:

To protect the health and safety of the consumer public by licensing qualified persons, licensing and inspecting barber shops, enforcing the statutes, rules and regulations governing barbering, including the appropriate resolution of complaints.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	27,272	22,624	28,493	28,493	28,559	66
Total	\$ 27,272	\$ 22,624	\$ 28,493	\$ 28,493	\$ 28,559	\$ 66
EXPENDITURE DETAIL:						
Personal Services	\$ 1,824	\$ 1,452	\$ 2,046	\$ 2,046	\$ 2,112	\$ 66
Operating Expenses	25,448	21,172	26,447	26,447	26,447	0
Total	\$ 27,272	\$ 22,624	\$ 28,493	\$ 28,493	\$ 28,559	\$ 66
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
REVENUES				
Application Fees	60	80	60	60
New License Fees	30	30	30	30
Renewal Fees*	15,535	16,830	17,000	23,670
Interest Income	935	622	750	800
Reciprocity Fees	420	1,400	550	550
New Shop Inspection	1,190	850	910	910
Temporary Licensure	20		20	20
Expired License Fees	20		20	30
Restoration Fees	180	84	144	156
Miscellaneous	930			
Total	19,320	19,896	19,484	26,226

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
PERFORMANCE INDICATORS				
Licenses Renewed/New Practitioners	490/7	456/15	475/9	475/9
Examinations:	280	274	270	270
Nationally Prepared (Times Given)	2	2	2	2
Applicants Examined	3	2	2	2
Applicants Passed (Includes Reexams)	3	2	2	2
Inspections	161	150	154	155
Inquiries Received and Answered	500	500	500	510
Board Meetings Held	2	2	2	2

LABOR

1033 Cosmetology Commission - Info

MISSION:

To protect the health and safety of consumers and licensees of cosmetology, esthetics, and nail technology services by examining and licensing qualified practitioners; educating licensees and consumers in effective safety and sanitation procedures; inspecting licensees, salons, booths, and schools; setting hour requirements and overseeing student education and instructor education; investigating and resolving complaints; and, enforcing cosmetology statutes and rules.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	182,913	214,618	214,663	218,163	222,573	7,910
Total	\$ 182,913	\$ 214,618	\$ 214,663	\$ 218,163	\$ 222,573	\$ 7,910
EXPENDITURE DETAIL:						
Personal Services	\$ 107,895	\$ 115,119	\$ 123,030	\$ 123,030	\$ 127,440	\$ 4,410
Operating Expenses	75,018	99,499	91,633	95,133	95,133	3,500
Total	\$ 182,913	\$ 214,618	\$ 214,663	\$ 218,163	\$ 222,573	\$ 7,910
Staffing Level FTE:	2.6	2.9	3.0	3.0	3.0	0.0

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
REVENUES				
Examination Fees	10,960	11,880	11,500	12,500
Reexamination Fees	3,940	3,720	3,300	3,300
New License Fees	26,459	24,647	24,000	25,000
Renewal Fees*	123,280	74,755	124,000	124,000
Materials Sold/Miscellaneous	2,563	4,486	3,000	4,500
Interest Income	3,543	3,207	3,500	3,500
Temporary Licenses	1,326	1,440	1,800	1,500
Certifications	2,300	2,220	2,000	2,000
Reciprocity	7,900	7,900	8,000	8,000
Penalty Fees	10,942	8,775	10,900	10,000
Instructor Seminars	3,145	3,420	3,900	3,900
Total	196,358	146,450	195,900	198,200

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
PERFORMANCE INDICATORS				
Licenses Renewed/New Practitioners	6,406/1,410	3,749/1,246	6,500/1,500	6,500/1,500
Examinations:	7,816	4,992	7,900	7,900
Nationally Prepared (Times Given)	13	13	16	16
Applicants Examined/Passed	259/223	195/169	260/250	260/250
State Prepared (Times Given)	13	13	16	16
Applicants Examined/Passed	259/242	274/255	296/250	290/260
Applicants Reexamined/Passed	36/29	36/30	35/34	35/34
Complaints:				
Received/Investigated/Resolved	8/8/5	15/15/6	8/8/8	10/10/10
Hearings Held/Pending	0/1	1/2	0/0	2/2
Licensees Reprimanded/Probationed	3	4	0	5
Licenses Suspended/Revoked	1	1	0	1
Inspections/Audits	1,457/0	1,576/0	1,500/0	1,600/0
Inquiries Received and Answered	10,251	10,297	11,500	11,500
Applicants Denied Licensure	0	0	0	0
Board Meetings Held	6	6	6	6

LABOR

1034 Plumbing Commission - Info

MISSION:

To protect the public from unsafe drinking water and unsafe waste disposal facilities by licensing qualified plumbers; to inspect plumbing installations and ensure that the state plumbing code is updated and distributed; to inform plumbers, inspection departments, and the public of code requirements, new products, and methods of installation; and, to utilize seminars and the media to provide information of the board's activities, recommendations, and requirements.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	406,525	446,111	498,127	498,127	509,934	11,807
Total	\$ 406,525	\$ 446,111	\$ 498,127	\$ 498,127	\$ 509,934	\$ 11,807
EXPENDITURE DETAIL:						
Personal Services	\$ 216,403	\$ 269,701	\$ 298,027	\$ 298,027	\$ 309,834	\$ 11,807
Operating Expenses	190,122	176,410	200,100	200,100	200,100	0
Total	\$ 406,525	\$ 446,111	\$ 498,127	\$ 498,127	\$ 509,934	\$ 11,807
Staffing Level FTE:	5.5	6.8	7.0	7.0	7.0	0.0

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
REVENUES				
Examination Fees	9,550	12,200	8,000	12,000
Reexamination Fees	850	1,000	1,000	1,000
New License Fees	28,330	22,095	25,000	23,000
Renewal Fees	234,500	243,480	235,000	245,000
Materials Sold	45,613	31,833	15,000	15,000
Interest Income	3,703	5,360	6,000	6,000
Temporary Licenses	950	500	600	500
License Directories/Seminar Registrations	14,757	734	500	500
Reciprocity Fees	1,320	2,935	1,000	2,500
Inspection Certificates	8,699	8,930	6,600	9,000
Inspection Fees	154,736	174,830	165,000	175,000
Total	503,008	503,897	463,700	489,500

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
PERFORMANCE INDICATORS				
Licenses Renewed	2,042	2,207	2,100	2,200
New Licenses	446	435	334	400
Practitioners	2,488	2,642	2,434	2,600
Examinations:				
State Prepared (Times Given)	34	34	35	35
Applicants Examined/Passed	154/126	213/173	150/130	150/130
Applicants Reexamined/Passed	14/9	12/10	15/10	15/10
Complaints:				
Received/Investigated/Resolved	29/29/28	83/83/81	30/30/30	70/70/68
Prosecutions	5	4	7	5
Miscellaneous:				
Inspections	4,719	8,417	5,000	8,500
Inquiries Received and Answered	1,587	3,841	1,600	3,800
Applicants Denied SD Licensure	4	4	5	5
Board Meetings Held	4	5	4	4

LABOR

1035 Board of Technical Professions - Info

MISSION:

To protect the consumer from using the services of unqualified professional engineers, land surveyors, architects, landscape architects, and petroleum release assessors and remediators by the administration of examinations and registrations of qualified people; to promote high levels of professionalism through communication of board activities with registrants and the public; and, to conduct disciplinary actions.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	257,411	233,509	319,977	319,977	325,383	5,406
Total	\$ 257,411	\$ 233,509	\$ 319,977	\$ 319,977	\$ 325,383	\$ 5,406
EXPENDITURE DETAIL:						
Personal Services	\$ 120,134	\$ 122,319	\$ 138,836	\$ 138,836	\$ 144,242	\$ 5,406
Operating Expenses	137,277	111,191	181,141	181,141	181,141	0
Total	\$ 257,411	\$ 233,509	\$ 319,977	\$ 319,977	\$ 325,383	\$ 5,406
Staffing Level FTE:	3.0	3.0	3.0	3.0	3.0	0.0

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
REVENUES				
Application Fees	43,000	52,800	50,000	50,000
Examination Fees	30,000	590	100	400
Reexamination Fees	3,400			
Renewal Fees	200,000	132,670	225,000	120,000
Materials Sold	100	1,078		100
Interest Income	9,000	3,595	6,000	3,000
Late Renewal Penalties	5,000	3,620	5,000	3,000
Penalties	1,000	8,000	2,000	3,000
Total	291,500	202,353	288,100	179,500

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
PERFORMANCE INDICATORS				
Licenses Renewed/New Practitioners	3,160/541	1,658/375	3,000/400	2,000/300
Examinations:				
Nationally Prepared (Times Given)	10	10	0	10
Applicants Examined/Passed (Includes Reexams)	368/194	362/249	300/200	300/200
State Prepared (Times Given)	3	7	5	5
Applicants Examined/Passed	3/3	7/7	5/5	5/5
Applicants Reexamined/Passed	14/8	1/1	5/5	5/5
Complaints:				
Received/Investigated/Resolved	14/11/11	34/33/30	25/25/25	29/29/25
Hearings Held/Pending	1/2	4/0	0/0	0/0
Licensees Reprimanded/Probationed	11	4/0	20	10
Licenses Suspended/Revoked	0	1	0	0
No Action Taken Against Licensee	0	3	0	0
Total Prosecutions	0	11	0	0
Inquiries Received and Answered	736	633	600	500
Audits	40	27	50	15
Applicants Denied SD Licensure	1	2	0	0
Board Meetings Held	6	6	6	6

LABOR

1036 Electrical Commission - Info

MISSION:

To safeguard persons and property from hazards arising from the use of electricity through the use and enforcement of the National Electrical Code; to inspect electrical installations and ensure compliance throughout the state of South Dakota; to ensure the state electrical code is updated and distributed to inform electricians, inspection departments, and the general public of code requirements, new products required by the NEC, and standardized methods of installation; and, to utilize seminars and the media to provide information of the commission's activities, recommendations, and requirements.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,271,547	1,326,278	1,384,462	1,389,587	1,424,324	39,862
Total	\$ 1,271,547	\$ 1,326,278	\$ 1,384,462	\$ 1,389,587	\$ 1,424,324	\$ 39,862
EXPENDITURE DETAIL:						
Personal Services	\$ 815,852	\$ 882,285	\$ 919,128	\$ 919,128	\$ 953,865	\$ 34,737
Operating Expenses	455,696	443,993	465,334	470,459	470,459	5,125
Total	\$ 1,271,547	\$ 1,326,278	\$ 1,384,462	\$ 1,389,587	\$ 1,424,324	\$ 39,862
Staffing Level FTE:	21.1	22.0	22.5	22.5	22.5	0.0

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
REVENUES				
Examination Fees	8,065	7,560	8,000	7,000
Re-examination Fees	1,160	840	1,000	800
New License Fees	30,232	50,090	50,000	40,000
Renewal Fees	34,000	140,040	20,000	140,000
Materials Sold	1,034	3,460	1,000	2,000
Interest Income	44,688	27,012	30,000	30,000
Inspection Fees	968,456	1,092,508	1,050,000	1,050,000
Wiring Permits	37,975	75,841	40,000	75,000
Reciprocity Fees	7,140	8,450	5,000	6,000
Re-instatement Fees	5,150	300	4,000	1,000
Undertaking Fees	6,915	4,717	5,000	5,000
Total	1,144,815	1,410,818	1,214,000	1,356,800

PERFORMANCE INDICATORS

Licenses Renewed/New Practitioners	1,000/1,500	4,290/950	1,000/1,500	3,000/1,500
Examinations:	6,300	6,000	6,500	6,500
State Prepared (Times Given)	12	12	12	12
Applicants Examined/Passed	350/300	325/250	350/300	300/250
Applicants Reexamined/Passed	40/40	162/113	45/45	135/95
Complaints:				
Received/Investigated/Resolved	5/5/5	6/6/6	5/5/5	5/5/5
Hearings Held	1	1	1	1
Inspections	18,000	18,000	18,000	18,000
Audits	1	0	1	0
Applicants Denied SD Licensure	20	25	20	20
Board Meetings Held	6	6	6	6

LABOR

1081 South Dakota Retirement System

MISSION:

To plan, implement, and administer income replacement programs that give all SDRS members and their families the opportunity to achieve financial security at retirement, death, or disability by providing an outstanding, appropriate, and equitable level of benefits.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	2,776,306	2,781,044	3,228,345	3,260,845	3,327,008	98,663
Total	\$ 2,776,306	\$ 2,781,044	\$ 3,228,345	\$ 3,260,845	\$ 3,327,008	\$ 98,663
EXPENDITURE DETAIL:						
Personal Services	\$ 1,440,742	\$ 1,498,941	\$ 1,670,161	\$ 1,670,161	\$ 1,736,324	\$ 66,163
Operating Expenses	1,335,563	1,282,102	1,558,184	1,590,684	1,590,684	32,500
Total	\$ 2,776,306	\$ 2,781,044	\$ 3,228,345	\$ 3,260,845	\$ 3,327,008	\$ 98,663
Staffing Level FTE:	29.2	30.4	31.0	31.0	31.0	0.0

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
REVENUES				
Contributions	166,633,597	166,064,870	171,000,000	176,000,000
Investment Income	727,046,373	844,942,559	512,492,675	550,929,626
Benefits Paid	-217,559,207	-235,611,469	-264,000,000	-290,000,000
Refunds Paid	-20,840,323	-25,086,526	-25,944,000	-26,460,000
Total	655,280,440	750,309,434	393,548,675	410,469,626

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
PERFORMANCE INDICATORS				
Budget Compared to Assets	.049%	.044%	.044%	.041%
Budget Compared to Benefits	1.3%	1.26%	1.22%	1.12%
Budget Compared to Contributions	1.8%	1.5%	1.9%	1.9%
Members Per FTEs	2147	2,212	2,229	2,252
Turnover Rate for FTEs - Managerial	0%	25%	0%	0%
Turnover Rate for FTEs - Nonmanagerial	21.7%	17.4%	4.3%	4.3%

LABOR

1083 Deferred Compensation

MISSION:

To plan, implement, and administer income replacement programs that give all SDRS members and their families the opportunity to achieve financial security at retirement, death, or disability by providing an outstanding, appropriate, and equitable level of benefits.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	56,500	56,750	56,750	60,142	60,142	3,392
Total	\$ 56,500	\$ 56,750	\$ 56,750	\$ 60,142	\$ 60,142	\$ 3,392
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	56,500	56,750	56,750	60,142	60,142	3,392
Total	\$ 56,500	\$ 56,750	\$ 56,750	\$ 60,142	\$ 60,142	\$ 3,392
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
REVENUES				
Earnings	7,237,344	8,148,149	8,700,000	9,300,000
Contributions	10,032,713	8,690,815	9,000,000	9,500,000
Withdrawals	-6,083,255	-7,214,624	-8,200,000	-9,400,000
Total	11,186,802	9,624,340	9,500,000	9,400,000
PERFORMANCE INDICATORS				
Participants	4,158	4,118	4,282	4,453
Total Assets	\$95,862,844	\$104,685,479	\$116,772,275	\$124,000,000

LABOR

1084 Special Pay Plan

MISSION:

To plan, implement and administer income replacement programs that give all SDRS members and their families the opportunity to achieve financial security at retirement, death, or disability by providing an outstanding, appropriate, and equitable level of benefits.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	2,000	2,000	2,338	2,338	338
Total	\$ 0	\$ 2,000	\$ 2,000	\$ 2,338	\$ 2,338	\$ 338
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	0	2,000	2,000	2,338	2,338	338
Total	\$ 0	\$ 2,000	\$ 2,000	\$ 2,338	\$ 2,338	\$ 338
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
REVENUES				
Contributions	3,808,010	4,940,894	6,500,000	8,000,000
Earnings	22,057	173,220	186,000	200,000
Withdrawals	-722,205	-2,018,344	-2,600,000	-3,000,000
Total	3,107,862	3,095,770	4,086,000	5,200,000
PERFORMANCE INDICATORS				
Participants	200	475	675	875
Total Assets	\$3,107,855	\$6,201,435	\$8,800,000	\$11,000,000