## SECRETARY OF STATE

## 31 SECRETARY OF STATE

MISSION:
To promote the efficient operation of state government through the efficacious performance of statutory 'secretarial duties'; to provide leadership and assistance in federal, state, and local elections; to accurately and efficiently administer the corporation and Uniform Commercial Code (UCC) functions prescribed by South Dakota law; to provide efficient and accurate operations in the filing and recording of all public state documents; to promote the uniformity of election procedures through rule-making; to make legislative recommendations on election laws to the State Legislature; to implement the Federal Motor Voter Act in the most efficient way; to continue to modernize the operations of the entire office; and, to effectively perform all other duties and responsibilities of the Secretary of State as required by the South Dakota Constitution and state statutes.

LEGAL CITATION: South Dakota Constitution, Article III, Section 8; Article IV, Section 7; Article IV, Section 8, and Article XVI, Section 3. General duties, SDCL Chapter 1-8. Other duties, SDCL Titles 12 (elections) and 47 (corporations), SDCL chapters 1-26, 1-32, 2-1, 2-2, 2-7, 2-12, 2-13, 2-15, $3-1 \mathrm{~A}, 3-5,4-1,4-11,4-12,6-8,6-10,7-4,9-41 \mathrm{~A}, 15-7,18-1,23-7,37-6,38-8,43-27,43-44,44-7,46-18,49-19,49-33,49-34,49-35,49-36,50-6 \mathrm{~A}$, and 57-35 through 57-39. The Office of the Secretary of State is also frequently cited as the filing jurisdiction for certain appointments, oaths, and bonds.

|  | ACTUAL <br> FY 2005 |  | ACTUAL <br> FY 2006 |  | BUDGETEDFY 2007 |  | REQUESTEDFY 2008 |  | GOVERNOR'S RECOMMENDED FY 2008 |  | RECOMMENDEDINC/(DEC)FY 2008 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FUNDING SOURCE: |  |  |  |  |  |  |  |  |  |  |  |  |
| General Funds | \$ | 897,698 | \$ | 904,929 | \$ | 934,291 | \$ | 934,251 | \$ | 956,710 | \$ | 22,419 |
| Federal Funds |  | 256,636 |  | 5,053,793 |  | 3,234,321 |  | 3,188,979 |  | 3,190,564 ( |  | 43,757) |
| Other Funds |  | 115,195 |  | 116,422 |  | 261,595 |  | 261,602 |  | 266,540 |  | 4,945 |
| Total | \$ | 1,269,528 | \$ | 6,075,144 | \$ | 4,430,207 | \$ | 4,384,832 | \$ | 4,413,814 | \$ | 16,393) |
| EXPENDITURE DETAIL: |  |  |  |  |  |  |  |  |  |  |  |  |
| Personal Services | \$ | 752,308 | \$ | 768,361 | \$ | 807,603 | \$ | 801,328 | \$ | 826,341 | \$ | 18,738 |
| Operating Expenses |  | 517,221 |  | 5,306,783 |  | 3,622,604 |  | 3,583,504 |  | 3,587,473 ( |  | 35,131) |
| Total | \$ | 1,269,528 | \$ | 6,075,144 | \$ | 4,430,207 | \$ | 4,384,832 | \$ | 4,413,814 | \$ | 16,393) |
| Staffing Level FTE: |  | 15.3 |  | 14.9 |  | 15.3 |  | 15.3 |  | 15.3 |  | 0.0 |

## SECRETARY OF STATE

## 3101 Secretary of State

MISSION:
To provide timely access to and efficient storage of all public documents filed in the office; and, to fulfill the role as Chairman and Secretariat of the State Election Board by providing leadership and vision for federal and state election administration, while also providing assistance to local government election officials.

|  | ACTUAL <br> FY 2005 |  | ACTUAL <br> FY 2006 |  | BUDGETED FY 2007 |  | REQUESTEDFY 2008 |  | GOVERNOR'S RECOMMENDED FY 2008 |  | RECOMMENDED INC/(DEC) FY 2008 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FUNDING SOURCE: General Funds | \$ | 897,698 | \$ | 904,929 | \$ | 934,291 | \$ | 934,251 | \$ | 956,710 | \$ | 22,419 |
| Federal Funds |  | 256,636 |  | 5,053,793 |  | 3,234,321 |  | 3,188,979 |  | 3,190,564 |  | 43,757) |
| Other Funds |  | 115,195 |  | 116,422 |  | 261,595 |  | 261,602 |  | 266,540 |  | 4,945 |
| Total | \$ | 1,269,528 | \$ | 6,075,144 | \$ | 4,430,207 | \$ | 4,384,832 | \$ | 4,413,814 | \$ | 16,393) |
| EXPENDITURE DETAIL: |  |  |  |  |  |  |  |  |  |  |  |  |
| Personal Services | \$ | 752,308 | \$ | 768,361 | \$ | 807,603 | \$ | 801,328 | \$ | 826,341 | \$ | 18,738 |
| Operating Expenses |  | 517,221 |  | 5,306,783 |  | 3,622,604 |  | 3,583,504 |  | 3,587,473 |  | 35,131) |
| Total | \$ | 1,269,528 | \$ | 6,075,144 | \$ | 4,430,207 | \$ | 4,384,832 | \$ | 4,413,814 | \$ | 16,393) |
| Staffing Level FTE: |  | 15.3 |  | 14.9 |  | 15.3 |  | 15.3 |  | 15.3 |  | 0.0 |


|  | ACTUAL <br> FY 2005 | ACTUAL <br> FY 2006 | ESTIMATED FY 2007 | $\begin{aligned} & \text { ESTIMATED } \\ & \text { FY } 2008 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: |
| REVENUES |  |  |  |  |
| Notaries Public | 102,183 | 73,505 | 75,000 | 75,000 |
| Voter Registration Lists | 34,650 | 17,950 | 20,000 | 20,000 |
| Pistol Permits | 74,543 | 87,459 | 70,000 | 70,000 |
| Domestic Corporations | 1,594,100 | 1,598,600 | 1,500,000 | 1,500,000 |
| Foreign Corporations | 1,294,268 | 1,251,499 | 1,300,000 | 1,300,000 |
| Business Name Registration (online only) | 21,270 | 26,740 | 20,000 | 20,000 |
| Trademark Registrations | 48,400 | 54,870 | 50,000 | 50,000 |
| Uniform Commercial Code | 1,043,778 | 1,022,679 | 1,100,000 | 1,100,000 |
| Copies (Except UCC) | 68,200 | 71,204 | 70,000 | 70,000 |
| Miscellaneous | 61,727 | 58,586 | 60,000 | 60,000 |
| Total | 4,343,119 | 4,263,092 | 4,265,000 | 4,265,000 |
| PERFORMANCE INDICATORS |  |  |  |  |
| DOMESTIC/FOREIGN: |  |  |  |  |
| Corporations in File | 24,901/10,289 | 26,657/10,897 | 28,220/11,500 | 30,220/11,400 |
| Limited Partnerships in File | 1,441/444 | 1,499/478 | 1,460/460 | 1,580/530 |
| Limited Liability Companies in File | 6,889/1,630 | 8,936/2,086 | 10,580/2,490 | 12,800/2,900 |
| Limited Liability Partnerships in File | 664/58 | 728/69 | 840/90 | 850/90 |
| New Corporations | 1,856/1,118 | 1,861/1,056 | 2000/1,050 | 1,880/1,050 |
| New Limited Partnerships | 97/61 | 82/43 | 106/80 | 110/80 |
| New Limited Liability Companies | 1,933/428 | 2,164/543 | 2,420/530 | 2,630/775 |
| New Limited Liability Partnerships | 99/15 | 87/15 | 110/20 | 100/8 |
| Corporations Annual Reports | 44,430 | 49,395 | 50,000 | 57,990 |
| UCC I Statements | 34,360 | 27,758 | 30,000 | 30,000 |
| UCC II Search | 4,249 | 2,898 | 3,000 | 3,000 |
| UCC III Continuation/Amendment/Assignment | 23,372 | 18,365 | 20,000 | 20,000 |
| UCC III Terminations | 22,279 | 17,841 | 18,500 | 19,000 |
| Effective Financing Statements (EFS) | 9,530 | 11,118 | 12,000 | 12,000 |
| Dakota Fast File Registrants | 1,000 | 639 | 700 | 700 |
| Trademark Registration | 486 | 528 | 450 | 450 |
| Pistol Permits | 10,649 | 12,540 | 10,500 | 10,500 |
| Notary Commissions | 4,138 | 2,913 | 3,500 | 3,500 |
| Financial Information Statement | 106 | 344 | 106 | 200 |
| Statewide Campaign Finance Report | 511 | 588 | 500 | 500 |
| Statewide Initiative and Referendum Petitions | 0 | 9 | 0 | 5 |
| Voter Registration List | 32 | 28 | 30 | 30 |

