

SOCIAL SERVICES

08 SOCIAL SERVICES

MISSION:

To strengthen and support individuals and families by fostering independence and personal responsibility; protecting people; providing opportunities for individuals to achieve their full potential; and promoting healthy families and safe communities by ensuring quality, cost-effective and comprehensive services are provided in cooperation with our partners.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 220,934,662	\$ 239,394,681	\$ 263,496,580	\$ 280,130,772	\$ 276,787,145	\$ 13,290,565
Federal Funds	431,953,225	427,134,496	483,842,712	532,180,531	526,621,103	42,778,391
Other Funds	4,323,532	4,996,611	9,198,440	8,436,083	8,471,032	(727,408)
Total	\$ 657,211,420	\$ 671,525,788	\$ 756,537,732	\$ 820,747,386	\$ 811,879,280	\$ 55,341,548
EXPENDITURE DETAIL:						
Personal Services	\$ 41,334,778	\$ 43,298,335	\$ 46,660,393	\$ 47,540,267	\$ 49,542,939	\$ 2,882,546
Operating Expenses	615,876,642	628,227,453	709,877,339	773,207,119	762,336,341	52,459,002
Total	\$ 657,211,420	\$ 671,525,788	\$ 756,537,732	\$ 820,747,386	\$ 811,879,280	\$ 55,341,548
Staffing Level FTE:	978.8	975.2	990.5	998.5	1,001.5	11.0

SOCIAL SERVICES

081 Administration

MISSION:

To provide effective delivery of social services in South Dakota by efficiently managing all offices, programs, and activities of the department in cooperation with federal, state, and local government agencies through program coordination, budgetary review, legal, statistical analysis, accounting and financial management, provider reimbursement and audits, electronic benefits management, and operations and technology services.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 6,958,689	\$ 7,831,158	\$ 6,713,720	\$ 6,712,880	\$ 6,828,349	\$ 114,629
Federal Funds	9,411,104	9,530,118	18,948,106	18,957,807	19,066,879	118,773
Other Funds	6,611	4,802	218,924	218,924	219,095	171
Total	\$ 16,376,403	\$ 17,366,078	\$ 25,880,750	\$ 25,889,611	\$ 26,114,323	\$ 233,573
EXPENDITURE DETAIL:						
Personal Services	\$ 6,107,154	\$ 6,780,818	\$ 7,556,859	\$ 7,556,859	\$ 7,781,571	\$ 224,712
Operating Expenses	10,269,249	10,585,260	18,323,891	18,332,752	18,332,752	8,861
Total	\$ 16,376,403	\$ 17,366,078	\$ 25,880,750	\$ 25,889,611	\$ 26,114,323	\$ 233,573
Staffing Level FTE:	158.8	170.2	179.7	179.7	178.7	(1.0)

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
--	-------------------	-------------------	----------------------	----------------------

PERFORMANCE INDICATORS

ADMINISTRATIVE HEARINGS:

Fair Hearings Requested	371	425	425	425
-------------------------	-----	-----	-----	-----

LEGAL SERVICES:

Abuse & Neglect (civil)	9	18	20	20
Admin. Appeals of Fair Hearing Decisions	13	9	11	13
Administrative Hearings	29	28	35	40
Adoption Reviews	172	201	215	230
Adoptions Cleared	85	96	125	150
SD Supreme Court Appeals	52	36	36	40
Discrimination Complaints	7	12	15	18
Eligibility	72	63	75	80
Post-trial Proceedings	7	3	3	4
Prosecution of Child Abuse (criminal)	20	13	25	30
Records Request	124	129	160	180
Recoveries / Welfare Fraud	23	29	40	50

RECOVERIES and INVESTIGATIONS:

Fraud Investigation Activity:

Investigations Assigned	814	838	850	875
Tips Completed	463	499	500	500
Tips Substantiated	280	292	300	300
Fraud Prevention Investigations Completed	104	122	125	125
Fraud Prev. Investigations Substantiated	81	107	100	100
Investigations Completed	1,322	1,496	1,500	1,500
Pharmacy Cost Avoidance	\$3,200,000	\$3,400,000	\$3,500,000	\$3,500,000

Fraud and Nonfraud Recovery Activity:

Total Dollars Recovered	\$30,114,042	\$13,949,445	\$15,000,000	\$15,500,000
-------------------------	--------------	--------------	--------------	--------------

SOCIAL SERVICES

082 Economic Assistance

MISSION:

To ensure efficient and effective management through overall supervision and coordination of policy development and program direction in the major service programs within the department.

To provide financial, medical, food, and energy assistance to eligible South Dakotans to enable them to achieve and maintain a reasonable standard of living compatible with decency and health.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 20,276,300	\$ 23,923,266	\$ 20,310,935	\$ 20,725,633	\$ 20,994,469	\$ 683,534
Federal Funds	35,321,244	35,966,898	42,324,067	42,942,198	43,365,056	1,040,989
Other Funds	0	0	300,000	300,000	300,000	0
Total	\$ 55,597,544	\$ 59,890,164	\$ 62,935,002	\$ 63,967,831	\$ 64,659,525	\$ 1,724,523
EXPENDITURE DETAIL:						
Personal Services	\$ 13,064,943	\$ 13,788,390	\$ 14,796,054	\$ 14,796,054	\$ 15,379,010	\$ 582,956
Operating Expenses	42,532,601	46,101,774	48,138,948	49,171,777	49,280,515	1,141,567
Total	\$ 55,597,544	\$ 59,890,164	\$ 62,935,002	\$ 63,967,831	\$ 64,659,525	\$ 1,724,523
Staffing Level FTE:	310.0	308.3	314.5	314.5	314.5	0.0

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
--	-------------------	-------------------	----------------------	----------------------

PERFORMANCE INDICATORS

ENERGY ASSISTANCE

Weatherization:

Homes Weatherized/Average Cost	1,190/\$2,450	1,114/\$2,443	975/\$2,885	954/\$2,944
Elderly Households Served	430	544	478	467

Energy Assistance:

Households Served/Elderly Households	18,169/6,638	17,536/6,911	18,136/6,975	18,736/7,029
--------------------------------------	--------------	--------------	--------------	--------------

Community Assistance:

Individuals Served	37,614	28,494	30,000	30,000
--------------------	--------	--------	--------	--------

MEDICAL ELIGIBILITY

Total Avg. Persons Eligible (XIX & XXI)	100,274	100,939	101,941	103,306
Aged/Blind	5,608/91	5,539/91	5,473/91	5,406/91
Disabled Adults/Disabled Children	10,955/2,431	13,699/2,583	13,966/2,731	14,249/2,880
Low Income Family (LIF) Adults/Children	11,333/19,145	10,812/18,647	10,758/18,726	10,788/18,882
DSS and DOC Foster Care Children	3,606	3,708	3,723	3,723
Pregnant Women (Pregnancy Related Serv.)	1,832	1,918	2,020	2,117
Medical Programs for Low Income Children:				
Title XIX Funded	31,204	31,628	32,484	33,064
Title XXI Funded <140%/140-200% of FPL	8,679/2,417	9,012/2,218	8,912/2,462	9,031/2,496
Medicare Savings Program - QMB	2,973	3,193	3,326	3,459
Supplemental Medical Insurance (Buy-In):				
Medicare Savings Program-SLMB & QI-1	1,527/649	1,647/781	1,794/829	1,942/877
Total Medicare Part A/B Buy-In Recipients	926/14,683	943/15,243	1,015/15,598	1,092/15,961
Renal Disease	11	12	11	11

FOOD & NUTRITION PROGRAMS:

Food Stamp (FS) Benefits Issued	\$65,357,779	\$69,164,107	\$71,792,343	\$74,520,452
FS Certified Households/Persons Avg./Mo.	23,766/58,642	24,675/60,107	25,613/62,391	26,586/64,762

FS: EMPLOYMENT & TRAINING

FS: Annual Job Placements	1,584	1,710	1,725	1,725
	2,687	2,681	2,700	2,700

TANF CASES (Per Mo./Avg. Pay)

TANF Parent Cases (Average per Month)	2,829/\$359.27	2,916/\$360.45	3,005/\$371.26	3,005/\$382.40
Annual Job Placements	1,018	1,009	1,025	1,025
	1,425	1,371	1,450	1,450

PERFORMANCE INDICATORS

AUXILIARY PLACEMENT:

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
Children Served	659	608	608	608
DOC Children/CPS & Auxiliary Children	246/413	246/362	246/362	246/362

SOCIAL SERVICES

083 Medical and Adult Services

MISSION:

To provide medical assistance to eligible South Dakotans under Title XIX of the Social Security Act (Medicaid) and applicable state laws to enable them to have access to medical services necessary to maintain good health.

To provide a range of in-home and community based services, directly or through service providers to adults and older persons in accordance with the Older Americans Act and other applicable state and federal laws for the purpose of assisting them in maintaining their independence and preventing premature or inappropriate institutionalization. In addition, Victims' Services provides funding for a variety of services to victims of domestic violence and compensation to victims of violent crimes.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 168,304,047	\$ 176,397,336	\$ 208,597,653	\$ 220,991,743	\$ 216,868,109	\$ 8,270,456
Federal Funds	340,058,675	337,114,649	372,487,294	419,249,040	412,759,191	40,271,897
Other Funds	2,775,753	1,797,743	3,486,090	3,486,090	3,490,637	4,547
Total	\$ 511,138,475	\$ 515,309,729	\$ 584,571,037	\$ 643,726,873	\$ 633,117,937	\$ 48,546,900
EXPENDITURE DETAIL:						
Personal Services	\$ 6,074,524	\$ 6,162,719	\$ 6,845,878	\$ 7,232,160	\$ 7,768,163	\$ 922,285
Operating Expenses	505,063,951	509,147,010	577,725,159	636,494,713	625,349,774	47,624,615
Total	\$ 511,138,475	\$ 515,309,729	\$ 584,571,037	\$ 643,726,873	\$ 633,117,937	\$ 48,546,900
Staffing Level FTE:	136.4	134.1	135.5	143.5	147.5	12.0

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
--	-------------------	-------------------	----------------------	----------------------

PERFORMANCE INDICATORS

MEDICAL SERVICES:

Average Persons Eligible:

Aged/Blind	5,608/91	5,539/91	5,473/91	5,406/91
Disabled Adults/Children	10,955/2,431	13,699/2,583	13,966/2,731	14,249/2,880
Low Income Family (LIF) Adults/Children	11,333/19,145	10,812/18,647	10,758/18,723	10,788/18,882
Foster Care Children	3,606	3,708	3,723	3,723
Pregnant Women	1,832	1,918	2,020	2,117
Catastrophic (QMB)	2,973	3,193	3,326	3,459

Medical Services Programs for Children:

Title XIX Funded	31,204	31,628	32,484	33,064
Title XXI Funded, Under 140% of FPL	8,679	9,012	8,912	9,031
Title XXI Funded 140%-200% of FPL	2,417	2,218	2,462	2,496
Total Title XIX Eligibles	89,178	90,150	90,567	91,779
Total Title XXI Eligibles	11,096	11,230	11,374	11,527
Total Avg. Persons Eligible (XIX & XXI)	100,274	100,393	101,941	103,306
Total Average Cost Per Title XIX Eligible	\$3,664	\$3,762	\$3,939	\$4,218

Average Cost Per Title XIX Eligible by

Physicians	\$654	\$674	\$743	\$803
Inpatient Hospital	\$815	\$821	\$867	\$914
Outpatient Hospital	\$345	\$330	\$351	\$369
Prescription Drugs	\$650	\$309	\$389	\$439
All Other Services	\$1,200	\$1,378	\$1,589	\$1,693

Program Utilization (Avg Mo Utiliz/Cost):

Physician Services	26.62/\$192.81	27.10/\$200.63	28.33/\$213.01	29.05/\$224.90
Inpatient Hospital	1.67/\$4,062.10	1.46/\$4,767.90	1.48/\$4,842.21	1.46/\$5,037.31
Outpatient Hospital	6.89/\$414.40	6.61/\$418.06	6.86/\$426.51	6.88/\$447.32
Other Medical	3.15/\$283.29	2.98/\$302.21	3.00/\$311.28	3.02/\$346.15
Chiropractic Services	1.01/\$33.44	.97/\$32.98	.97/\$33.97	.97/\$34.82
Medicare Crossover	8.03/\$171.23	7.99/\$178.17	7.99/\$187.36	7.99/\$197.03
Indian Health Services	21.13/\$461.88	22.79/\$500.55	22.79/\$533.89	22.79/\$533.89

Prescription Drugs:

Avg. Utilization/Prescriptions Per Month	27.60/3.55	23.21/2.65	23.60/2.65	23.99/2.65
Average Cost Per Prescription	\$64.49	\$67.50	\$70.92	\$76.06

Adult Services:

Average Eligible Clients	29,819	30,248	30,467	30,713
--------------------------	--------	--------	--------	--------

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
PERFORMANCE INDICATORS				
Dental Average Utilization/Cost	100/\$5.97	100/\$6.52	100/\$6.85	5.48/\$174.40
Optometrist Average Utilization/Cost	2.28/\$93.66	1.39/\$113.72	2.41/\$117.13	2.41/\$120.06
Children's Services (EPSDT)				
Avg. Children - LIF/Foster Care	19,145/3,606	18,647/3,708	18,726/3,723	18,882/3,723
Expanded Medical/Disabled	31,204/2,431	30,582/2,583	30,334/2,731	30,599/2,880
Avg. Monthly Utilization/Cost:				
Screening	1.58/\$65.20	1.60/\$53.20	1.64/\$54.80	1.64/\$56.17
Dental Services	100/\$9.52	100/\$10.40	100/\$10.93	9.30/\$159.61
Optometric Services	2.03/\$85.75	1.19/\$98.87	2.12/\$101.84	2.12/\$104.39
Treatment Services	1.85/\$769.68	1.75/\$821.61	1.83/\$846.26	1.83/\$867.42
Supplemental Medical Insurance (Buy-In):				
Part A Recipients/Premium	926/\$384.17	943/\$407.05	1,015/\$422.57	1,092/\$441.80
Part B Recipients/Premium	14,683/\$83.41	15,243/\$94.98	15,598/\$101.45	15,961/\$116.35
Balance Budget Act Expanded	663/\$83.60	781/\$90.98	829/\$97.18	877/\$111.46
Childrens Care Hospital:				
Avg. Residents/Per Diem Paid	55/\$308.13	55/\$328.73	65/\$390.73	65/\$390.73
Renal Disease:				
Avg. Monthly Eligibles	11	12	11	11
Avg. Monthly Cost Per Eligible	\$161.89	\$242.46	\$171.75	\$171.75
Managed Care Program Participants:				
Eligibles/Physicians in Primary Care	74,585/694	73,745/690	74,851/690	75,824/690
Claims Processing:				
Claims Processed	5,031,283	4,081,669	4,179,581	4,235,546
Claims Processed Per Eligible Person	50	41	41	41
Catastrophic County Poor Relief:				
Claims Reviewed and Approved	28	22	20	20
Participating Counties	61	61	61	61
Total Paid Out	\$542,803	\$336,429	\$600,000	\$600,000
Counties Requesting Reimbursement	13	10	12	12
Claims Priced Under Medicaid	820	873	900	900
Claims Reviewed	8	19	20	20
ADULT SERVICES AND AGING:				
Case Management				
Avg. Monthly Cases/Unduplicated Clients	6,250/9,317	5,821/8,964	6,000/9,000	6,100/9,100
Title XIX Waiver Program Clients	927	1,098	1,150	1,200
In-Home Services				
Personal Care, Nursing, and Homemaker	5,074	4,712	4,900	5,000
Contracted Nursing and Aide Hours	380,653	354,330	385,000	400,000
Respite and Caregiver Clients	754	712	750	800
Community Support Services				
Transportation Trips/Clients	424,740/9,680	433,754/10,268	435,700/10,350	437,500/10,450
Elderly Nutrition Program Meals Served	1,555,944	1,539,038	1,581,551	1,607,004
Average Daily Participation - Clients Served	6,083	5,981	6,133	6,377
Long Term Care Services				
Nursing Facilities - Clients	3,749	3,710	3,747	3,747
Assisted Living Centers - Clients	692	696	876	876
Adult Foster Care	11	13	15	16
Victims Services				
Unduplicated Victims Served/Sheltered	16,976/4,113	16,000/3,903	17,000/4,200	17,000/4,200
Victims Compensation Claims Approved	260	260	350	350

SOCIAL SERVICES

084 Children's Services

MISSION:

To provide services to families to ensure parents bear the primary financial responsibility of supporting their children and to minimize public assistance expenditures by locating noncustodial parents, establishing paternity and child support orders, initiating actions to enforce child support and medical support orders, and collecting and distributing child support payments to families.

To protect South Dakota's children from abuse, neglect, and dependency; to provide temporary foster homes and care for children in need; and, to pursue permanent homes and families for all children in accordance with applicable federal and state laws.

To increase the availability, accessibility, and quality of child care in South Dakota; to assist low-income families with their child care costs; to provide leadership and financial assistance for quality child care; and, to work closely with the general public in the implementation of the Child Care Services' state plan.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 25,395,626	\$ 31,242,921	\$ 27,874,272	\$ 31,700,516	\$ 32,096,218	\$ 4,221,946
Federal Funds	47,162,203	44,522,831	50,083,245	51,031,486	51,429,977	1,346,732
Other Funds	1,541,169	3,194,066	5,193,426	4,431,069	4,461,300	(732,126)
Total	\$ 74,098,997	\$ 78,959,817	\$ 83,150,943	\$ 87,163,071	\$ 87,987,495	\$ 4,836,552
EXPENDITURE DETAIL:						
Personal Services	\$ 16,088,156	\$ 16,566,408	\$ 17,461,602	\$ 17,955,194	\$ 18,614,195	\$ 1,152,593
Operating Expenses	58,010,841	62,393,409	65,689,341	69,207,877	69,373,300	3,683,959
Total	\$ 74,098,997	\$ 78,959,817	\$ 83,150,943	\$ 87,163,071	\$ 87,987,495	\$ 4,836,552
Staffing Level FTE:	373.7	362.6	360.8	360.8	360.8	0.0

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
REVENUES				
Direct from Noncustodial Parents	14,059,381	15,292,156	16,300,000	17,300,000
Income Withholding	43,339,456	46,205,991	49,600,000	52,200,000
Non-DCS Collections	15,178,361	15,330,683	15,600,000	16,000,000
IRS Tax Refund Offsets	4,322,444	4,770,855	4,700,000	4,700,000
Received from Other States	5,840,420	5,834,291	5,800,000	5,800,000
Total	82,740,062	87,433,976	92,000,000	96,000,000

PERFORMANCE INDICATORS

CHILD SUPPORT:

Distribution of Collections:

DCS Payments to Families	\$57,183,465	\$61,564,860	\$65,700,000	\$69,100,000
Non-DCS Payments to Families	\$15,178,361	\$15,330,683	\$15,600,000	\$16,000,000
DCS Payments to Other States	\$6,668,919	\$6,836,969	\$7,000,000	\$7,200,000
State Share of TANF/IVE Collected	\$1,289,567	\$1,517,309	\$1,480,000	\$1,480,000
Federal Share of TANF/IVE	\$2,419,750	\$2,184,155	\$2,220,000	\$2,220,000
Federal Incentive Payments	\$1,547,850	\$1,646,513	\$1,230,000	\$1,560,000
Total Cases:	44,600	46,094	47,500	49,000
TANF/IVE Cases	3,459	3,352	3,400	3,400
Non-TANF Cases	26,217	27,303	28,500	29,800
TANF/IVE Arrears Only Cases	6,758	6,594	6,600	6,600
Non-DCS Cases	8,166	8,845	9,000	9,200
Total Payments Processed	499,075	531,120	560,000	585,000
Total Payments Disbursed	390,777	409,754	430,000	460,000
Payments Disbursed Electronically	374,308	394,343	415,000	440,000
Payors - DCS Cases	27,385	28,627	30,000	31,500
Payors - Non-DCS Cases	3,253	3,065	3,300	3,500
Paternities Established	625	643	775	825
Voluntary Paternity Acknowledgements	2,843	3,089	3,400	3,650
Support Orders Established	2,073	2,710	2,800	2,900
Support Order Modifications Processed	2,712	2,826	3,000	3,200
Successful Enforcement Actions	37,136	39,075	41,000	43,000

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
PERFORMANCE INDICATORS				
TANF Cases Closed With Collections	1,682	1,894	1,950	2,000
Customer Service Calls to Voice Response	708,506	606,527	600,000	550,000
CHILD PROTECTION SERVICES:				
All Types of Requests for Services	18,838	17,357	17,000	16,700
Abuse and Neglect (A/N) Requests for Srvs.	15,207	14,104	13,500	13,500
Assigned A/N Requests for Srvs./Children	4,074/7,476	3,417/6,377	3,400/6,400	3,400/6,400
Disposed A/N Requests for Srvs./Children	3,684/6,822	3,389/6,329	3,300/6,300	3,300/6,300
Children at Risk of Maltreatment	4,164	3,857	3,800	3,800
Children Requiring Removal from Home	1,403	1,402	1,402	1,400
Children Staying at Home Needing Services	1,762	1,269	1,550	1,550
Adoption Subsidies:				
Mo. Avg. Maintenance & Med./Med. Only	1,200/40	1,256/40	1,319/40	1,319/40
Annual Maintenance Cost Per Client	\$4,299	\$4,489	\$4,624	\$4,707
Subsidized Guardianships:				
Average Clients/Cost Per Year	128/\$4,258	143/\$4,172	148/\$4,297	159/\$4,379
Alternative Care Placements:				
Relative Placements Avg. Clients/Month	279	213	220	230
Avg. Out-of-Home Paid Placements/Month	1,295	1,334	1,287	1,287
Paid Placements-Mo. Avg. Clients/Avg. Cost:				
Basic Foster Care	672/\$415	665/\$430	672/\$465	672/\$477
Specialized Treatment Foster Care	159/\$1,236	158/\$1,398	176/\$1,450	176/\$1,479
Emergency Care	128/\$276	129/\$310	130/\$317	130/\$323
Group and Residential Care	241/\$3,889	227/\$3,889	72/\$3,492	72/\$3,492
Psychiatric Facilities for Children	95/\$6,216	100/\$6,333	234/\$6,346	234/\$6,346
Outcome Measures:				
Children Returned Home/Placed for Adopt.	759/136	892/146	1,026/146	1,026/146
Children Emancipated/Guardianships	74/128	95/143	95/148	95/159
Children Discharged to Relatives/Other	73/170	46/170	55/170	55/170
CHILD CARE SERVICES:				
Child Care Assistance				
Average Monthly Families Served	2,713	2,894	3,000	3,130
Average Monthly Children Served	4,581	4,933	5,400	5,623
Average Monthly Payment Per Case	\$377	\$405	\$428	\$441.24
Child Care Licensing and Registration:				
Registered Family Day Care Providers	907	885	900	910
Licensed Group Family Day Care Centers	91	92	93	94
Licensed Day Care Centers	152	165	170	172
Licensed Out-of-School Time Programs	159	160	162	165