

LABOR

10 LABOR

MISSION:

To operate a statewide employer/employee labor exchange; to train unskilled youth and adults for entry or reentry into the work force; to provide timely and accurate labor market data; to collect employer's unemployment insurance contributions and pay benefits to those individuals who have lost their jobs through no fault of their own; to advise employers and employees of their rights and responsibilities; to administer state labor laws in a fair and equitable manner; to provide for the safety and well-being of consumers and the general public by regulating six professions; and, to investigate reports of human rights violations.

LEGAL CITATION: SDCL 1-37 established the secretary as the department head, having administrative control over job service, unemployment insurance, and labor and management relations. SDCL 3-12-54 establishes the Department of Labor as the administrative unit under which the South Dakota Retirement System shall operate. Laws governing department divisions are: SDCL Title 61; SDCL 60-1 through 60-6, 60-6A, 60-9, 60-9A, 60-10 through 60-12, 3-18, 3-12, 3-12A, 3-12A, and 1-35-8.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 804,288	\$ 825,293	\$ 847,448	\$ 847,448	\$ 869,263	\$ 21,815
Federal Funds	29,973,908	26,084,111	36,723,655	34,311,051	34,662,050	(2,061,605)
Other Funds	5,626,908	5,734,933	6,549,178	6,706,024	6,838,792	289,614
Total	\$ 36,405,104	\$ 32,644,337	\$ 44,120,281	\$ 41,864,523	\$ 42,370,105	(\$ 1,750,176)
EXPENDITURE DETAIL:						
Personal Services	\$ 17,460,589	\$ 17,247,044	\$ 20,043,153	\$ 20,133,999	\$ 20,650,404	\$ 607,251
Operating Expenses	18,944,514	15,397,293	24,077,128	21,730,524	21,719,701	(2,357,427)
Total	\$ 36,405,104	\$ 32,644,337	\$ 44,120,281	\$ 41,864,523	\$ 42,370,105	(\$ 1,750,176)
Staffing Level FTE:	420.4	396.9	431.5	433.5	428.5	(3.0)

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1001 Secretariat Administration

MISSION:

To facilitate the improvement of the administration of the Department of Labor programs; to integrate the services available throughout the department; to improve and expand the labor market through job training services; to provide labor market information; to provide assistance to the professional and occupational licensing boards; to provide a centralized office for the financial activities of the department; and, to provide centralized support services.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0
Federal Funds	16,629,804	13,277,228	21,205,818	18,793,214	18,745,348	(2,460,470)
Other Funds	0	0	0	0	0	0
Total	\$ 16,829,804	\$ 13,477,228	\$ 21,405,818	\$ 18,993,214	\$ 18,945,348	(\$ 2,460,470)
EXPENDITURE DETAIL:						
Personal Services	\$ 2,419,352	\$ 2,329,507	\$ 2,763,245	\$ 2,763,245	\$ 2,726,202	(\$ 37,043)
Operating Expenses	14,410,452	11,147,721	18,642,573	16,229,969	16,219,146	(2,423,427)
Total	\$ 16,829,804	\$ 13,477,228	\$ 21,405,818	\$ 18,993,214	\$ 18,945,348	(\$ 2,460,470)
Staffing Level FTE:	52.1	48.3	55.5	55.5	52.5	(3.0)

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
PERFORMANCE INDICATORS				
State Labor Force	432,442	434,803	439,267	444,911
Employed Labor Force	417,387	420,771	424,967	430,211
Unemployed Labor Force	15,055	14,032	14,300	14,700
Unemployment Rate	3.5%	3.2%	3.3%	3.3%
Requests for Labor Market Information	59,074	88,364	89,860	89,860
Labor Market Publications (Copies Disseminated)	136,096	103,539	34,805	29,250
Workforce Investment Act (WIA) Participants	4,027	3,112	3,000	3,000
WIA Adult Entered Employment Rate	75.2%	80.6%	79.0%	81.0%
WIA Older Youth Entered Employment Rate	80.9%	82.2%	79.0%	82.0%
WIA Dislocated Worker Entered Employment	84.8%	83.9%	85.0%	86.0%
WIA Adult Retention Rate	86.7%	86.8%	84.0%	86.0%
WIA Older Youth Retention Rate	86.1%	86.5%	85.0%	86.0%
WIA Dislocated Worker Retention Rate	93.9%	94.6%	91.0%	92.0%
Adult Basic Education ABE/GED Participants	4,964	3,732	3,800	3,800
Purchase orders and requisitions issued	594	587	500	500
Vouchers and checks processed	12,893	11,809	12,500	11,500
Mail pieces processed	1,258,374	1,382,838	1,000,000	1,000,000

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1004 Unemployment Insurance Service

MISSION:

To maintain and improve performance of the Unemployment Insurance Division by identifying and registering employers subject to the law; by collecting unemployment taxes in a timely manner; and by ensuring the accurate and prompt payment of benefits to eligible claimants.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	4,132,500	3,737,865	4,829,828	4,829,828	4,902,898	73,070
Other Funds	0	0	0	0	0	0
Total	\$ 4,132,500	\$ 3,737,865	\$ 4,829,828	\$ 4,829,828	\$ 4,902,898	\$ 73,070
EXPENDITURE DETAIL:						
Personal Services	\$ 3,596,459	\$ 3,507,338	\$ 4,154,104	\$ 4,154,104	\$ 4,227,174	\$ 73,070
Operating Expenses	536,041	230,527	675,724	675,724	675,724	0
Total	\$ 4,132,500	\$ 3,737,865	\$ 4,829,828	\$ 4,829,828	\$ 4,902,898	\$ 73,070
Staffing Level FTE:	90.7	85.0	94.0	94.0	92.0	(2.0)

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
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PERFORMANCE INDICATORS

Applications for Benefits	20,502	19,188	20,000	20,000
Number of Weekly Payments	97,872	89,233	95,500	95,500
Average Weekly Payment	\$215	\$225	\$235	\$245
Average Number of Weekly Payments	11.9	11.2	11.6	11.6
Average Total Payment	\$2,559	\$2,520	\$2,726	\$2,842
Individuals Receiving Payments	8,192	7,985	8,200	8,200
% of First Payments Made Within 14 Days	97.4%	97.4%	97.0%	97.0%
Total Dollars Paid*	\$20,984,665	\$20,129,652	\$23,000,000	\$24,000,000
Fed. Claims Reimbursed by Fed. Government	\$3,602,620	\$2,404,630	\$2,400,000	\$2,450,000
St. Nonprofit Claims Reimbursed by Employer	\$1,276,484	\$1,145,457	\$1,200,000	\$1,250,000
Employers Paying UI Tax	24,459	24,873	25,300	25,700
UI Taxes Paid	\$18,915,150	\$22,222,490	\$27,000,000	\$29,000,000
Trust Fund Balance	\$18,782,855	\$20,385,089	\$24,400,000	\$30,500,000

* Does not include Federal programs and fund transfers between states for interstate claims.

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1005 Field Operations

MISSION:

To provide basic labor exchange services for applicants and employers; to implement employment and training programs; and, to provide work assessment activities for the public through a statewide network of Career Centers.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	8,949,198	8,749,172	10,301,353	10,301,353	10,615,805	314,452
Other Funds	0	0	0	0	0	0
Total	\$ 8,949,198	\$ 8,749,172	\$ 10,301,353	\$ 10,301,353	\$ 10,615,805	\$ 314,452
EXPENDITURE DETAIL:						
Personal Services	\$ 7,545,904	\$ 7,436,015	\$ 8,674,796	\$ 8,674,796	\$ 8,989,248	\$ 314,452
Operating Expenses	1,403,294	1,313,157	1,626,557	1,626,557	1,626,557	0
Total	\$ 8,949,198	\$ 8,749,172	\$ 10,301,353	\$ 10,301,353	\$ 10,615,805	\$ 314,452
Staffing Level FTE:	190.1	178.8	192.5	192.5	192.5	0.0

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
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PERFORMANCE INDICATORS

New and Renewed Job Applicants	70,959	78,811	70,000	70,000
Employer Job Orders Received	89,487	86,974	90,000	90,000
Entered Employment (Unduplicated)	31,651	30,501	31,000	31,000
Employment Retention Rate	81%	82%	82%	83%
Entered Employment Rate	73%	72%	73%	74%
Job Training Clients Served	4,027	3,112	3,000	3,000

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1006 State Labor Law Administration

MISSION:

To investigate, adjudicate and/or settle disputes between employers, their employees and/or the Unemployment Insurance Division; to educate employers and employees as to their rights and duties; to collect illegally withheld wages on behalf of employees; to ensure that all work-related injury reports filed with the division are processed and workers' compensation benefits due are paid to claimants; to process applications for status as a self-insured employer, certified medical case management plan, owner-operator of a truck as an independent contractor, or employer permitted to provide sub-minimum wages; to provide legal services to the Labor Department's boards and commissions; and, to investigate, adjudicate and/or settle claims of housing and public accommodation discrimination, as well as educating citizens about such discrimination.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 604,288	\$ 625,293	\$ 647,448	\$ 647,448	\$ 669,263	\$ 21,815
Federal Funds	262,406	319,846	386,656	386,656	397,999	11,343
Other Funds	337,279	240,760	424,424	424,424	431,590	7,166
Total	\$ 1,203,973	\$ 1,185,899	\$ 1,458,528	\$ 1,458,528	\$ 1,498,852	\$ 40,324
EXPENDITURE DETAIL:						
Personal Services	\$ 909,593	\$ 911,506	\$ 1,064,773	\$ 1,064,773	\$ 1,105,097	\$ 40,324
Operating Expenses	294,380	274,393	393,755	393,755	393,755	0
Total	\$ 1,203,973	\$ 1,185,899	\$ 1,458,528	\$ 1,458,528	\$ 1,498,852	\$ 40,324
Staffing Level FTE:	19.8	18.6	20.5	20.5	20.5	0.0

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
REVENUES				
Workers' Compensation (WC) Self-Insurance				
Application Fees	48,000	42,000	42,000	42,000
WC Insurance Policy Fees	265,434	263,235	265,000	265,000
WC Managed Care Plan Fees	7,000	6,000	6,000	6,000
First Report Late Filing Fines	25,939	25,330	25,000	25,000
Total	346,373	336,565	338,000	338,000

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
PERFORMANCE INDICATORS				
Collective Bargaining Filings of Petitions for Hearing	54	44	45	45
Collective Bargaining Petitions Settled or Dismissed Prior to Hearing	7	10	10	10
Hearings Held to Arbitrate, Mediate, or Conduct Collective Bargaining Matters and Render Decisions	20	18	20	20
Wage Inquiries/Wage Law Complaints Filed	7,270/425	6,840/325	7,000/400	7,100/425
Private Industry Employees Affected by WC	314,700	321,600	328,000	330,000
Private Industry WC First Reports of Injury	21,344	21,516	21,600	21,700
New Filings of Private Industry WC Petitions	203	197	200	200
Private Industry WC Claims Settled or Dismissed Prior to Hearing	217	225	225	225
Private Industry WC Hrng Petitions Pending	454	421	420	420
Private Industry WC Claims Resulting in a Formal Hearing	45	25	25	25
Hearings Held to Mediate WC Matters	53	60	55	55
UI Appeals Filings of Petitions for Hearing	1,361	1,283	1,300	1,300
UI Appeals Resulting in Final Order of Decision	1,390	1,298	1,300	1,300
UI Appeals Pending	103	75	75	75
Human Rights Charges Received/Conciliated	106/19	201/3	165/5	165/5
Human Rights Case Closures	86	100	100	100
Human Rights Unsuccessful Conciliations	3	3	3	3
Wage Cases Assigned for Litigation	88	66	70	70

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1031 Board of Accountancy - Info

MISSION:

To protect the citizens of South Dakota from receiving inadequate accounting services by licensing qualified accountant applicants, monitoring continuing professional education and annual reporting requirements, and enforcing statutes and rules promulgated to regulate the practice of public accountancy.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	206,695	229,079	224,493	224,493	228,426	3,933
Total	\$ 206,695	\$ 229,079	\$ 224,493	\$ 224,493	\$ 228,426	\$ 3,933
EXPENDITURE DETAIL:						
Personal Services	\$ 99,464	\$ 105,017	\$ 112,418	\$ 112,418	\$ 116,351	\$ 3,933
Operating Expenses	107,231	124,062	112,075	112,075	112,075	0
Total	\$ 206,695	\$ 229,079	\$ 224,493	\$ 224,493	\$ 228,426	\$ 3,933
Staffing Level FTE:	2.6	2.7	2.5	2.5	2.5	0.0

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
REVENUES				
Examination Fees	12,808	12,054	3,420	3,600
Reexamination Fees	23,294	36,959	5,200	6,000
New License Fees	3,020	3,765	4,550	4,550
Renewal Fees	159,420	157,190	156,250	158,000
Interest Income	7,222	8,747	8,200	8,200
Peer Review	6,375	3,525	5,000	5,000
Board Exam Fee	7,860	9,810	8,000	8,000
Name Changes	200	175	400	400
Late Fees	5,900	10,650	7,600	7,600
Notification	9,380	11,800	8,000	8,000
Total	235,479	254,675	206,620	209,350

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
PERFORMANCE INDICATORS				
Licenses Renewed	1,938	1,570	1,600	1,600
New Licenses	78	93	100	100
Practitioners	1,525	1,525	1,575	1,575
Examinations:				
Nationally Prepared (Times Given)	4	4	4	4
Total Applicants Examined	88	82	91	91
Applicants Passed (Includes Reexams)	55	52	60	60
Percentage Required for Passing	75%	75%	75%	75%
Complaints:				
Received/Investigated/Resolved	21/21/16	11/11/9	15/15/13	15/15/13
Hearings Held/Pending	0/5	0/2	0/2	0/2
Licenses Reprimanded/Probationed	0/0	0/0	0/0	0/0
Licenses Suspended/Revoked	0/0	0/19	0/3	0/3
No Action Taken Against Licensee	2	2	1	1
Prosecutions	0	0	0	0
Miscellaneous:				
Peer Review	65	67	70	70
Inquiries Received and Answered	7,100	7,150	7,225	7,225
Applicants Denied Licensure	0	1	0	0
Board Meetings Held	8	7	10	10
CPE Audits	113	90	105	105

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1032 Board of Barber Examiners - Info

MISSION:

To protect the health and safety of the consumer public by licensing qualified persons, licensing and inspecting barber shops, enforcing the statutes, rules and regulations governing barbering, including the appropriate resolution of complaints.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	22,624	22,827	28,559	28,559	28,620	61
Total	\$ 22,624	\$ 22,827	\$ 28,559	\$ 28,559	\$ 28,620	\$ 61
EXPENDITURE DETAIL:						
Personal Services	\$ 1,452	\$ 1,254	\$ 2,112	\$ 2,112	\$ 2,173	\$ 61
Operating Expenses	21,172	21,573	26,447	26,447	26,447	0
Total	\$ 22,624	\$ 22,827	\$ 28,559	\$ 28,559	\$ 28,620	\$ 61
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
REVENUES				
Application Fees	80	20	60	100
New License Fees	30		30	50
Renewal Fees	16,830	22,630	22,705	22,705
Interest Income	622	518	650	650
Reciprocity Fees	1,400	560	550	560
New Shop Inspection	850	1,125	910	1,110
Temporary Licensure			20	100
Expired License Fees	10	30	30	36
Restoration Fees	84	120	156	150
Total	19,906	25,003	25,111	25,461

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
PERFORMANCE INDICATORS				
Licenses Renewed/New Practitioners	456/15	373/14	400/4	400/4
Examinations:				
Nationally Prepared (Times Given)	2	0	2	2
Applicants Examined	2	0	2	2
Applicants Passed (Includes Reexams)	2	0	2	2
Inspections	150	163	155	160
Inquiries Received and Answered	500	500	510	510
Board Meetings Held	2	2	2	2

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1033 Cosmetology Commission - Info

MISSION:

To protect the health and safety of consumers and licensees of cosmetology, esthetics, and nail technology services by examining and licensing qualified practitioners; educating licensees and consumers in effective safety and sanitation procedures; inspecting licensees, salons, booths, and schools; setting hour requirements and overseeing student education and instructor education; investigating and resolving complaints; and, enforcing cosmetology statutes and rules.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	214,618	202,801	222,573	222,573	226,677	4,104
Total	\$ 214,618	\$ 202,801	\$ 222,573	\$ 222,573	\$ 226,677	\$ 4,104
EXPENDITURE DETAIL:						
Personal Services	\$ 115,119	\$ 118,195	\$ 127,440	\$ 127,440	\$ 131,544	\$ 4,104
Operating Expenses	99,499	84,606	95,133	95,133	95,133	0
Total	\$ 214,618	\$ 202,801	\$ 222,573	\$ 222,573	\$ 226,677	\$ 4,104
Staffing Level FTE:	2.9	2.8	3.0	3.0	3.0	0.0

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
REVENUES				
Examination Fees	11,880	12,560	18,000	19,500
Reexamination Fees	3,720	3,980	2,000	2,000
New License Fees	24,647	24,108	17,000	20,000
Renewal Fees	74,755	124,200	140,000	158,000
Materials Sold/Miscellaneous	4,486	1,744	2,000	1,500
Interest Income	3,207	2,741	3,000	3,000
Temporary Licenses	1,440	1,446	1,500	1,500
Certifications	2,220	1,900	2,000	2,000
Reciprocity	7,900	8,700	8,500	8,500
Penalty Fees	8,775	17,525	20,000	25,000
Instructor Seminars	3,420	3,895	3,900	3,900
Total	146,450	202,799	217,900	244,900

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
PERFORMANCE INDICATORS				
Licenses Renewed/New Practitioners	3,749/1,246	6,482/1,197	6,500/1,500	6,500/1,500
Examinations:	4,992	4,974	5,000	5,000
Nationally Prepared (Times Given)	13	18	18	18
Applicants Examined/Passed	195/169	206/182	200/190	200/190
State Prepared (Times Given)	13	18	18	18
Applicants Examined/Passed	274/255	293/272	290/260	290/260
Applicants Reexamined/Passed	36/30	26/25	25/24	25/24
Complaints:				
Received/Investigated/Resolved	15/15/6	19/19/16	10/10/10	10/10/10
Hearings Held/Pending	1/2	4/0	0/0	0/0
Licensees Reprimanded/Probationed	4/4	8/8	6/6	2/2
Licenses Suspended/Revoked	1/0	3/3	6/0	2/0
Inspections/Audits	1,576/0	1,626/0	1,600/1	1,650/0
Inquiries Received and Answered	10,297	12,960	11,500	12,000
Board Meetings Held	6	6	6	6

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1034 Plumbing Commission - Info

MISSION:

To protect the public from unsafe drinking water and unsafe waste disposal facilities by licensing qualified plumbers; to inspect plumbing installations and ensure that the state plumbing code is updated and distributed; to inform plumbers, inspection departments, and the public of code requirements, new products, and methods of installation; and, to utilize seminars and the media to provide information of the board's activities, recommendations, and requirements.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	446,111	465,079	509,934	509,934	521,408	11,474
Total	\$ 446,111	\$ 465,079	\$ 509,934	\$ 509,934	\$ 521,408	\$ 11,474
EXPENDITURE DETAIL:						
Personal Services	\$ 269,701	\$ 300,986	\$ 309,834	\$ 309,834	\$ 321,308	\$ 11,474
Operating Expenses	176,410	164,094	200,100	200,100	200,100	0
Total	\$ 446,111	\$ 465,079	\$ 509,934	\$ 509,934	\$ 521,408	\$ 11,474
Staffing Level FTE:	6.8	7.0	7.0	7.0	7.0	0.0

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
REVENUES				
Examination Fees	12,200	8,950	9,000	9,000
Reexamination Fees	1,000	1,150	1,000	1,000
New License Fees	22,095	16,485	18,000	18,000
Renewal Fees	243,480	247,360	246,000	246,000
Materials Sold	31,833	17,895	15,000	15,000
Interest Income	5,360	8,482	8,000	8,000
Temporary Licenses	500	450	500	500
License Directories/Seminar Registrations	734	469	500	500
Reciprocity Fees	2,935	3,760	3,500	3,500
Inspection Certificates	8,930	7,378	7,500	7,500
Inspection Fees	174,830	148,861	150,000	150,000
Total	503,897	461,240	459,000	459,000

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
PERFORMANCE INDICATORS				
Licenses Renewed	2,207	2,363	2,200	2,350
New Licenses	435	331	400	325
Practitioners	2,642	2,694	2,600	2,675
Examinations:				
State Prepared (Times Given)	34	27	35	30
Applicants Examined/Passed	213/173	123/106	150/130	125/110
Applicants Reexamined/Passed	12/10	9/7	15/10	12/8
Complaints:				
Received/Investigated/Resolved	83/83/81	66/66/63	70/70/68	70/70/67
Prosecutions	4	4	5	5
Miscellaneous:				
Inspections	8,417	8,384	8,500	8,500
Inquiries Received and Answered	3,841	3,300	3,800	3,300
Applicants Denied SD Licensure	4	6	5	5
Board Meetings Held	5	4	4	4

LABOR

1035 Board of Technical Professions - Info

MISSION:

To protect the consumer from using the services of unqualified professional engineers, land surveyors, architects, landscape architects, and petroleum release assessors and remediators by the administration of examinations and registrations of qualified people; to promote high levels of professionalism through communication of board activities with registrants and the public; and, to conduct disciplinary actions.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	233,509	239,715	325,383	325,383	330,551	5,168
Total	\$ 233,509	\$ 239,715	\$ 325,383	\$ 325,383	\$ 330,551	\$ 5,168
EXPENDITURE DETAIL:						
Personal Services	\$ 122,319	\$ 130,609	\$ 144,242	\$ 144,242	\$ 149,410	\$ 5,168
Operating Expenses	111,191	109,106	181,141	181,141	181,141	0
Total	\$ 233,509	\$ 239,715	\$ 325,383	\$ 325,383	\$ 330,551	\$ 5,168
Staffing Level FTE:	3.0	3.0	3.0	3.0	3.0	0.0

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
REVENUES				
Application Fees	52,800	62,010	50,000	50,000
Examination Fees	590	50	400	400
Renewal Fees	132,670	258,350	120,000	200,000
Materials Sold	1,078	170	100	
Interest Income	3,595	4,543	3,000	3,000
Late Renewal Penalties	3,620	7,820	3,000	7,500
Penalties	8,000	11,411	3,000	3,000
Total	202,353	344,354	179,500	263,900

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
PERFORMANCE INDICATORS				
Licenses Renewed/New Practitioners	1,658/375	1,851/243	2,000/300	2,000/400
Practitioners	5,613	5,863	5,600	5,600
Examinations:				
Nationally Prepared (Times Given)	10	9	10	10
Applicants Examined/Passed (Includes Reexams)	362/249	346/243	300/200	300/200
State Prepared (Times Given)	7	3	5	3
Applicants Examined/Passed	7/7	3/1	5/5	3/3
Applicants Reexamined/Passed	1/1	4/3	5/5	3/3
Complaints:				
Received/Investigated/Resolved	34/33/30	14/14/12	29/29/25	30/30/30
Hearings Held/Pending	4/0	0/0	0/0	5/0
Licenses Reprimanded/Probationed	4/0	13/13	10	15
Licenses Suspended/Revoked	1/0	0/0	0/0	0/0
No Action Taken Against Licensee	3	2	8	12
Total Prosecutions	11	0	15	26
Inquiries Received and Answered	633	587	500	600
Audits	27	31	50	50
Applicants Denied SD Licensure	2	0	0	0
Board Meetings Held	6	6	6	6

LABOR

1036 Electrical Commission - Info

MISSION:

To safeguard persons and property from hazards arising from the use of electricity through the use and enforcement of the National Electrical Code; to inspect electrical installations and ensure compliance throughout the state of South Dakota; to ensure the state electrical code is updated and distributed to inform electricians, inspection departments, and the general public of code requirements, new products required by the NEC, and standardized methods of installation; and, to utilize seminars and the media to provide information of the commission's activities, recommendations, and requirements.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,326,278	1,224,641	1,424,324	1,424,324	1,457,471	33,147
Total	\$ 1,326,278	\$ 1,224,641	\$ 1,424,324	\$ 1,424,324	\$ 1,457,471	\$ 33,147
EXPENDITURE DETAIL:						
Personal Services	\$ 882,285	\$ 837,117	\$ 953,865	\$ 953,865	\$ 987,012	\$ 33,147
Operating Expenses	443,993	387,524	470,459	470,459	470,459	0
Total	\$ 1,326,278	\$ 1,224,641	\$ 1,424,324	\$ 1,424,324	\$ 1,457,471	\$ 33,147
Staffing Level FTE:	22.0	20.2	22.5	22.5	22.5	0.0

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
REVENUES				
Examination Fees	7,560	7,320	7,000	7,000
Re-examination Fees	840	1,040	1,000	1,000
New License Fees	50,090	29,920	40,000	40,000
Renewal Fees	140,040	31,480	140,000	20,000
Materials Sold	3,460	1,160	2,000	2,000
Interest Income	27,012	27,139	30,000	25,000
Inspection Fees	1,092,508	1,110,436	1,183,000	1,183,505
Wiring Permits	75,841	91,683	100,000	100,000
Reciprocity Fees	8,450	7,780	6,000	8,000
Re-instatement Fees	300	18,600	1,000	20,000
Undertaking Fees	4,717	10,599	5,000	10,000
Total	1,410,818	1,337,157	1,515,000	1,416,505

PERFORMANCE INDICATORS

Licenses Renewed/New Practitioners	4,290/950	773/992	3,000/1,500	800/1,000
Examinations:	6,000	5,162	6,000	6,000
State Prepared (Times Given)	12	12	12	12
Applicants Examined/Passed	325/250	270/133	300/250	300/200
Applicants Reexamined/Passed	162/113	133/100	135/95	200/85
Complaints:				
Received/Investigated/Resolved	6/6/6	7/7/7	5/5/5	7/7/7
Hearings Held	1	0	1	1
Inspections	18,000	12,000	18,000	18,000
Audits	0	0	0	1
Applicants Denied SD Licensure	25	25	20	25
Board Meetings Held	6	6	6	6

LABOR

1081 South Dakota Retirement System

MISSION:

To plan, implement, and administer income replacement programs that give all SDRS members and their families the opportunity to achieve financial security at retirement, death, or disability by providing an outstanding, appropriate, and equitable level of benefits.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	2,839,794	3,110,030	3,389,488	3,546,334	3,614,049	224,561
Total	\$ 2,839,794	\$ 3,110,030	\$ 3,389,488	\$ 3,546,334	\$ 3,614,049	\$ 224,561
EXPENDITURE DETAIL:						
Personal Services	\$ 1,498,941	\$ 1,569,500	\$ 1,736,324	\$ 1,827,170	\$ 1,894,885	\$ 158,561
Operating Expenses	1,340,852	1,540,530	1,653,164	1,719,164	1,719,164	66,000
Total	\$ 2,839,794	\$ 3,110,030	\$ 3,389,488	\$ 3,546,334	\$ 3,614,049	\$ 224,561
Staffing Level FTE:	30.4	30.5	31.0	33.0	33.0	2.0

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
REVENUES				
Contributions	166,064,870	171,000,000	176,000,000	178,000,000
Investment Income	844,942,559	512,492,675	550,929,626	631,000,000
Benefits Paid	-235,611,469	-264,000,000	-270,000,000	-283,000,000
Refunds Paid	-25,086,526	-28,624,152	-31,000,000	-33,000,000
Total	750,309,434	390,868,523	425,929,626	493,000,000

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
PERFORMANCE INDICATORS				
Budget Compared to Assets	.044%	.044%	.041%	.041%
Budget Compared to Benefits	1.26%	1.22%	1.12%	1.15%
Budget Compared to Contributions	1.5%	1.9%	1.9%	2.0%
Members Per FTEs	2,212	2,229	2,241	2,354
Turnover Rate for FTEs - Managerial	25%	0%	0%	0%
Turnover Rate for FTEs - Nonmanagerial	17.4%	4.3%	4.3%	4.3%