

# PUBLIC UTILITIES COMMISSION

## 26 Public Utilities Commission

### MISSION:

To serve and protect the public by ensuring safe, reliable, and high quality utility services at rates reflecting either a competitive market in areas where competition develops, or fair regulation in areas where competition does not exist; to keep the public informed so they can make wise choices; to promote their interests through public policy; to resolve disputes between customers and their utilities and between competing utilities; to regulate electric, natural gas, telecommunications companies, grain warehouses, grain dealers, public storage warehouses, intrastate pipeline safety, and excavation activities; and, to represent the state at large.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
<b>FUNDING SOURCE:</b>						
General Funds	\$ 546,060	\$ 565,078	\$ 577,302	\$ 572,088	\$ 586,214	\$ 8,912
Federal Funds	24,837	39,438	350,544	85,884	87,076	( 263,468 )
Other Funds	2,649,448	2,649,275	3,031,926	3,156,676	3,203,040	171,114
<b>Total</b>	<b>\$ 3,220,344</b>	<b>\$ 3,253,792</b>	<b>\$ 3,959,772</b>	<b>\$ 3,814,648</b>	<b>\$ 3,876,330</b>	<b>( \$ 83,442 )</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,987,908	\$ 2,131,348	\$ 2,315,586	\$ 2,318,201	\$ 2,379,883	\$ 64,297
Operating Expenses	1,232,436	1,122,444	1,644,186	1,496,447	1,496,447	( 147,739 )
<b>Total</b>	<b>\$ 3,220,344</b>	<b>\$ 3,253,792</b>	<b>\$ 3,959,772</b>	<b>\$ 3,814,648</b>	<b>\$ 3,876,330</b>	<b>( \$ 83,442 )</b>
Staffing Level FTE:	27.8	29.5	30.2	30.2	30.2	0.0

# PUBLIC UTILITIES COMMISSION

## 2610 Public Utilities Commission (PUC)

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
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	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
<b>REVENUES</b>				
Warehouse and Grain Dealer Permits	48,416	54,221	50,000	50,000
Check-Off Inspections	2,224	4,717	3,500	3,500
Warehouse Interest	1,344	2,748	2,000	2,000
Gross Receipts Tax	1,266,724	1,485,906	1,300,000	1,300,000
Telecommunications Application Fees	4,500	3,750	3,500	3,500
Gross Receipts Tax Interest Earned	57,204	65,696	60,000	60,000
Filing Fees	65,000	426,413	125,000	125,000
Pipeline Safety--Federal Reimbursements		49,111	40,000	40,000
Pipeline Safety Interest	2,122	2,445	1,000	1,000
Pipeline Safety--Direct & General	33,928	38,383	35,000	35,000
One-Call Location Service Fees	708,226	694,385	700,000	700,000
One-Call Interest Earned	5,086	8,338	7,000	7,000
Do Not Call Revenue	38,850	48,400	42,000	42,000
Do Not Call Interest Earned	1,166	2,539	2,000	2,000
<b>Total</b>	<b>2,234,790</b>	<b>2,887,052</b>	<b>2,371,000</b>	<b>2,371,000</b>

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
<b>PERFORMANCE INDICATORS</b>				
Grain Warehouse/Dealer License	112/303	112/303	112/305	112/305
Nonstorage Grain Dealers	27	27	27	28
Federal Grain Storage Dealers	112	112	112	112
Public Warehouse Storage	19	19	19	19
Dockets Opened	258	306	300	300
Dollars Recovered for SD Consumers	\$59,719	\$74,451	\$65,000	\$65,000
On-Site Pipeline Safety Inspections	90	112.5	100	100
Miles of Distribution Pipeline	4,175	4,327	4,327	4,327
Operators	18	16	16	16
Incoming/Outgoing Notifications Processed	151,058/727,458	125,601/673,045	126,000/680,000	126,000/680,000