

UNIFIED JUDICIAL SYSTEM

27 UNIFIED JUDICIAL SYSTEM

MISSION:

To provide timely and equitable administration of justice.

LEGAL CITATION: Article V, State Constitution, SDCL 1967 16-1 to 16-8.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 28,297,200	\$ 29,826,362	\$ 32,368,766	\$ 34,242,154	\$ 35,334,448	\$ 2,965,682
Federal Funds	353,963	199,506	290,670	565,670	569,106	278,436
Other Funds	4,905,191	5,014,333	6,242,659	5,786,142	5,829,426	(413,233)
Total	\$ 33,556,354	\$ 35,040,200	\$ 38,902,095	\$ 40,593,966	\$ 41,732,980	\$ 2,830,885
EXPENDITURE DETAIL:						
Personal Services	\$ 25,912,793	\$ 27,209,682	\$ 29,657,562	\$ 30,445,681	\$ 31,577,754	\$ 1,920,192
Operating Expenses	7,643,561	7,830,518	9,244,533	10,148,285	10,155,226	910,693
Total	\$ 33,556,354	\$ 35,040,200	\$ 38,902,095	\$ 40,593,966	\$ 41,732,980	\$ 2,830,885
Staffing Level FTE:	486.2	491.5	511.6	530.8	530.8	19.2

UNIFIED JUDICIAL SYSTEM

270 State Bar Association - Info

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	525,329	525,329	532,311	6,982
Total	\$ 0	\$ 0	\$ 525,329	\$ 525,329	\$ 532,311	\$ 6,982
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	190,640	190,640	197,622	6,982
Operating Expenses	0	0	334,689	334,689	334,689	0
Total	\$ 0	\$ 0	\$ 525,329	\$ 525,329	\$ 532,311	\$ 6,982
Staffing Level FTE:	0.0	0.0	3.0	3.0	3.0	0.0

UNIFIED JUDICIAL SYSTEM

271 Unified Judicial System

MISSION:

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	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 28,297,200	\$ 29,826,362	\$ 32,368,766	\$ 34,242,154	\$ 35,334,448	\$ 2,965,682
Federal Funds	353,963	199,506	290,670	565,670	569,106	278,436
Other Funds	4,905,191	5,014,333	5,717,330	5,260,813	5,297,115	(420,215)
Total	\$ 33,556,354	\$ 35,040,200	\$ 38,376,766	\$ 40,068,637	\$ 41,200,669	\$ 2,823,903
EXPENDITURE DETAIL:						
Personal Services	\$ 25,912,793	\$ 27,209,682	\$ 29,466,922	\$ 30,255,041	\$ 31,380,132	\$ 1,913,210
Operating Expenses	7,643,561	7,830,518	8,909,844	9,813,596	9,820,537	910,693
Total	\$ 33,556,354	\$ 35,040,200	\$ 38,376,766	\$ 40,068,637	\$ 41,200,669	\$ 2,823,903
Staffing Level FTE:	486.2	491.5	508.6	527.8	527.8	19.2

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
REVENUES				
Supreme Court Filing Fees	11,550	9,500	10,000	10,000
Attorney Admission Certificate Fees	1,110	1,100	1,000	1,000
Marriage Fees	19,600	19,160	19,000	19,000
Passport Fees	36,740	64,620	45,000	45,000
NSF Charges	11,910	11,135	11,000	11,000
35% of Municipal Fines	475,084	472,145	475,000	475,000
Copies of Opinions and Miscellaneous	2,354	3,916	3,000	3,000
Court Automation Surcharge	2,135,694	2,186,795	2,230,531	2,275,141
Fax Fees	26,271	22,084	25,000	25,000
Interest Earned (3012)	13,864	26,558	30,000	30,000
Information Request	576	813	500	500
Nonresident Attorney	14,350	18,800	16,000	16,000
Judgment Searches	104,852	143,305	150,000	150,000
Supreme Court Automation Fee	5,775	4,750	5,000	5,000
CD - Transcripts	135	75	100	100
CASA Revenue	269,995	267,662	285,000	290,000
Interest Earned - CASA	3,344	3,934	3,500	3,500
Board of Bar Examiners/Application Fees	36,000	36,775	40,000	40,000
Interest Earned - Board of Bar Examiners	1,167	1,912	1,500	1,500
Drug Screening/Electronic Monitoring Fees	31,997	29,380	35,000	21,750
Interest Earned - Drug Screening	522	549	500	500
Victim Compensation Surcharge	331,582	329,195	330,000	330,000
Liquidated Costs	4,045,500	4,012,434	4,025,000	4,025,000
Total	7,579,972	7,666,597	7,741,631	7,777,991

PERFORMANCE INDICATORS

SUPREME COURT:

Filings:				
Civil Appeals	183	203	200	200
Criminal Appeals	110	79	90	90
Petitions for Intermediate Appeal	62	46	50	50
Notices of Review	23	12	20	20
Original Proceedings	29	40	30	30
Appl. for Certificate of Probable Cause	15	23	20	20
Oral Arguments (Actions/Submissions)	52/55	59/67	60/80	60/80
Cases Submitted on Briefs (Actions/Submissions)	166/195	174/184	175/190	175/190
Dispositions:				
Opinions Filed (Actions/Submissions)	101/112	160/170	120/140	120/140

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
PERFORMANCE INDICATORS				
Orders of Dismissal (Actions/Submissions)	86/86	78/78	80/80	80/80
Other Dispositions	84	61	70	70
Summary Dispositions	117/117	111/112	120/120	120/120
Administrative:				
Hearings on Rules and Related Matters	3	2	2	2
Internal Procedure Rules Adopted or Amended	1	1	4	4
Supreme Court Rules Adopted or Amended	71	11	30	30
Administrative Conferences	24	22	26	26
Judicial:				
Orders, Writs, and Judgements Entered	1,090	1,080	1,100	1,100
Review of Bar Applicants	108	109	110	110
Case Conference	23	27	25	25
Legal Research:				
Appeals Screened	478	402	450	450
Cases Briefs Were Received In	218	222	225	225
Per Curiam Assigned	65	55	60	60
Circuit Judge Opinions Issued	22	15	20	20
Law Library:				
Volumes Updated	1,000	1,000	1,000	1,000
Volumes Weeded	200	200	200	200
Bar Admissions:				
Applications Processed	138	130	135	140
Bar Inquiries Answered	1,300	1,300	1,300	1,300
JUDICIAL QUALIFICATIONS COMMISSION:				
Oral Complaints/Inquiries	15	15	15	15
Formal Written Complaints Received	7	14	10	10
Investigations of Complaints	7	14	10	10
Hearings	0	14	10	10
Telephone Conferences	4	2	4	4
Applicant Hearings (Judges Vacancies)	3	2	2	2
Applicants Interviewed	3	28	20	20
Investigation of Applicants	3	28	20	20
COURT ADMINISTRATOR'S OFFICE:				
Budget and Finance:				
Direct and Noncash Vouchers Processed	8,125	8,355	8,563	8,563
Payrolls Processed	24	24	24	24
Longevity Payrolls Processed	24	24	24	24
Requisitions Processed	409	395	400	400
Cash Receipts Processed	77	91	99	99
Journal Vouchers Processed	67	54	65	65
Monthly Accounting Reports Received	1,356	1,356	1,356	1,356
New Clerks Accounting Training Sessions	12	12	12	12
Personnel and Training:				
Positions Terminated/Advertised/Filled	72/49/72	91/74/100	90/75/100	90/75/100
Position Applications Processed	1,658	2,350	2,000	2,000
Travel Requests Processed	120	140	140	140
JUDICIAL TRAINING:				
UJS Training -- In-State:				
Judges/Non-Judges	99/453	75/492	100/500	100/500
UJS Training -- Out-of-State:				
Judges/Non-Judges	26/67	34/97	35/100	35/100
CIRCUIT COURTS OPERATION:				
Criminal Case Load - Felony Offenses:				
Jury Trials	121	112	113	114
Guilty Pleas	2,530	2,558	2,584	2,609
Dismissals	1,104	907	916	925
Preliminary Hearings	569	458	463	467
Class One Misdemeanor:				
Jury Trials	91	87	88	89
Guilty Pleas	13,008	13,704	13,841	13,979
Dismissals	3,377	3,396	3,430	3,464
Preliminary Hearings	1,430	1,324	1,337	1,351
Class Two Misdemeanor and Petty Offenses:				
Jury Trials	1	3	3	3
Guilty Pleas	121,408	120,086	121,287	122,500
Dismissals	15,439	16,108	16,269	16,432
Preliminary Hearings	193	201	203	205
Civil Case Load:				
Civil Jury Trials	90	68	69	69
Civil Dismissals	7,185	6,655	6,722	6,789
Civil Other Terminations	24,544	27,116	27,387	27,661

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
PERFORMANCE INDICATORS				
Small Claims Filings	32,238	33,137	34,794	36,534
Small Claims Judgments	19,404	23,265	23,498	23,733
Small Claims Dismissals	8,699	9,824	9,922	10,021
CLERKS OF COURT OPERATIONS:				
Criminal Case Load - Felony Offenses:				
Filings	6,970	5,660	5,717	5,774
Pending	7,462	7,388	7,462	7,536
Class One Misdemeanor:				
Filings	24,064	23,464	23,699	23,936
Pending	22,570	22,296	22,519	22,744
Class Two Misdemeanor and Petty Offenses:				
Filings	141,405	139,933	141,332	142,746
Pending	43,614	43,043	43,473	43,908
Civil Case Load:				
Domestic Relations Filings and Cases Reinstated	14,230	15,657	15,814	15,972
Civil Case Filings and Cases Reinstated	12,830	14,568	16,025	17,627
Administrative Appeals Filings	318	302	305	308
Circuit Court Appeals to Supreme Court	360	286	289	292
Probate Filings and Cases Reinstated	2,390	2,478	2,503	2,528
Misc. Filings and Cases Reinstated *	5,674	5,297	5,350	5,403
Juvenile Filings and Cases Reinstated	10,368	10,770	10,878	10,986
Small Claims Filings	32,320	33,258	34,921	36,667
Child Support Receipts	8,841	6,940	5,205	3,904
Record Search Requests	135,646	149,303	150,796	152,304
COURT SERVICES OPERATIONS:				
Juvenile Services:				
Prehearing Investigations	593	643	649	656
90-Day Diversion Services	970	860	869	877
Active Cases at Beginning of FY	1,674	1,877	1,838	1,858
Placed on Probation	2,723	2,777	2,805	2,833
Active Cases at End of FY	1,878	1,838	1,858	1,876
Restitution Received	\$265,321	\$284,920	\$287,769	\$290,647
Case Services Monitoring:				
Placed in Program	468	676	683	690
Active Cases at End of FY	262	404	408	412
Interstate Compact Cases - In	28	18	18	18
Interstate Compact Cases - Out	16	11	11	11
Intensive Probation:				
Active Cases at Beginning of FY	100	111	107	110
Placed in Program During FY	200	176	179	181
Successful Completed Program	101	93	91	92
Failed Program and Sent to DOC	88	77	76	77
Failed Program (Other)	0	10	10	10
Active Cases at End of Fiscal Year	111	107	110	113
Adult Service, Misdemeanor:				
PSI Reports	182	143	144	146
Placed on Probation	290	422	426	430
On Probation at End of FY	410	607	613	619
Restitution Received	\$1,018,918	\$1,010,723	\$1,020,830	\$1,031,038
Adult Service, Felony:				
PSI Reports	2,870	2,657	2,684	2,710
Placed on Probation	1,709	1,522	1,537	1,553
On Probation at End of FY	3,446	3,582	3,618	3,654
Restitution Received	\$2,265,241	\$2,245,978	\$2,268,438	\$2,291,122
Case Services Monitoring Program:				
Placed in Program	1,305	1,417	1,431	1,445
Active Cases at End of FY	1,190	1,106	1,117	1,128
Adult Interstate Compact Case Load:				
Placed on Probation - In & Out	361	348	351	355
On Probation at End of FY	767	899	908	917
COMMUNITY-BASED SERVICES:				
Home Based Juvenile Counseling Services:				
# of Clients/Average Cost	325/\$1,719	339/\$1,650	381/\$1,816	381/\$1,816
Total HB Juvenile Counseling Services	\$511,153	\$559,280	\$691,738	\$691,738
Adult Counseling Services:				
Cognitive Behavioral Group Therapy				
# of Clients/Total Cost	0/\$0	0/\$0	0/\$0	248/\$162,214
Psychological/Mental Health Units				
# of Clients/Total Cost	0/\$0	0/\$0	178/\$126,429	167/\$132,874
Chemical Dependency Units				
# of Clients/Total Cost	0/\$0	0/\$0	205/\$43,651	225/\$97,212

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
PERFORMANCE INDICATORS				
Gambling Addiction Units				
# of Clients/Total Cost	0/\$0	0/\$0	53/\$9,870	60/\$22,163
Total Adult Counseling Services	\$0	\$0	\$179,950	\$414,463
TOTAL COMMUNITY BASED SERVICES	\$511,153	\$559,280	\$871,688	\$1,912,426
INFORMATION & TECHNOLOGY:				
Hours by Work Type				
Administrative Functions	3,625	3,711	4,000	4,000
Systems Development/Maintenance	32,220	23,156	25,000	25,000
Computer Support/Network Services	9,038	8,997	9,100	9,100
Documentation	1,670	1,237	1,500	1,500
Project Management	1,722	3,049	3,600	3,600
User Assistance	4,632	4,550	4,700	4,700
Training	2,653	2,422	2,500	2,500
Total Hours	55,559	47,122	50,400	50,400
HELP Desk Work Orders Opened	6,724	8,491	8,500	9,500

* Miscellaneous filings include guardianships/trusts, adoptions, and mental illness/drug alcohol committals.