

# SCHOOL AND PUBLIC LANDS

## 30 SCHOOL AND PUBLIC LANDS

### MISSION:

To ensure efficient management of school and endowment lands and trust funds owned and administered by the state of South Dakota for the support and maintenance of the public schools and the various state institutions for which the lands had been granted; to lease the optimum acreage of land and maintain all leases on file; to maintain all land sale contracts; to maintain the mineral ownership records and provide for the leasing of mineral acres; to invest the money received from land sales and the leasing of surface and mineral lands at the highest possible rate of return; and, to apportion the money to the various school districts and endowed institutions in South Dakota.

LEGAL CITATION: Article VI, Section 12 of the South Dakota Constitution, SDCL 1-17, 5-1, and 5-3 through 5-11.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
<b>FUNDING SOURCE:</b>						
General Funds	\$ 510,786	\$ 536,875	\$ 531,897	\$ 531,897	\$ 542,835	\$ 10,938
Federal Funds	0	0	0	0	0	0
Other Funds	224,959	242,103	225,000	225,000	225,000	0
<b>Total</b>	<b>\$ 735,745</b>	<b>\$ 778,978</b>	<b>\$ 756,897</b>	<b>\$ 756,897</b>	<b>\$ 767,835</b>	<b>\$ 10,938</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 394,925	\$ 427,899	\$ 414,204	\$ 414,204	\$ 425,142	\$ 10,938
Operating Expenses	340,820	351,080	342,693	342,693	342,693	0
<b>Total</b>	<b>\$ 735,745</b>	<b>\$ 778,978</b>	<b>\$ 756,897</b>	<b>\$ 756,897</b>	<b>\$ 767,835</b>	<b>\$ 10,938</b>
Staffing Level FTE:	7.0	7.0	7.0	7.0	7.0	0.0

# SCHOOL AND PUBLIC LANDS

## 3001 Administration

### MISSION:

To ensure efficient management of school and endowment lands and trust funds owned and administered by the state of South Dakota for the support and maintenance of the public schools and the various state institutions for which the lands have been granted.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
<b>FUNDING SOURCE:</b>						
General Funds	\$ 510,786	\$ 536,875	\$ 531,897	\$ 531,897	\$ 542,835	\$ 10,938
Federal Funds	0	0	0	0	0	0
Other Funds	224,959	242,103	225,000	225,000	225,000	0
<b>Total</b>	<b>\$ 735,745</b>	<b>\$ 778,978</b>	<b>\$ 756,897</b>	<b>\$ 756,897</b>	<b>\$ 767,835</b>	<b>\$ 10,938</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 394,925	\$ 427,899	\$ 414,204	\$ 414,204	\$ 425,142	\$ 10,938
Operating Expenses	340,820	351,080	342,693	342,693	342,693	0
<b>Total</b>	<b>\$ 735,745</b>	<b>\$ 778,978</b>	<b>\$ 756,897</b>	<b>\$ 756,897</b>	<b>\$ 767,835</b>	<b>\$ 10,938</b>
<b>Staffing Level FTE:</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>0.0</b>

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
<b>REVENUES</b>				
Principal On Land Contract Payments	10,845	13,749	10,000	10,000
Mineral Monies (Permanent Trust Fund)	1,137,216	1,234,435	1,500,000	1,500,000
Escheats & Interest on Escheated	12,506	30,642	31,000	32,000
Interest on Land Contract Payment	4,631	3,500	3,500	3,500
Surface Leasing	3,514,062	3,627,592	3,700,000	3,700,000
Mineral Monies (School Distribution Funds)	1,137,216	1,234,435	1,500,000	1,500,000
Investment Income	9,723,144	24,142,460	20,000,000	20,000,000
Service Fees, Copies, Assignment of Leases and Easements	71,845	92,542	92,500	92,500
<b>Total</b>	<b>15,611,465</b>	<b>30,379,355</b>	<b>26,837,000</b>	<b>26,838,000</b>

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
<b>PERFORMANCE INDICATORS</b>				
Apportion Common School Interest Fund and Income to School Districts	\$8,264,504.00	\$8,452,748.00	\$8,500,000.00	\$8,500,000.00
Apportion Endowed Income and Interest Fund to Ten Endowed Institutions	\$1,752,736.00	\$2,025,621.00	\$2,200,000.00	\$2,200,000.00
Manage and Maintain Surface Leases on 768,000 Acres	2,600	2,877	2,900	2,900
Grazing Land Lease Holders/Acres Leased	1,260/ 768,000	1,204/ 752,656	1,250/ 752,656	1,250/ 752,656
Annual Delay Rental (ADR) Oil and Gas	451	445	550	550
Held By Production (HBP) Oil and Gas	76	75	76	76
Mining Leases	6	138	175	175
Management of Land Sale Contracts	60	7	7	6
Patents (Deeds) Processed	101	7	12	15
Maintain List and Inventory of State	110	110	110	110
Conduct Inspection and Maintain Records	100	110	115	120
Dam Repair Schedule	2	2	3	3
Dam Inspections	30	35	36	37

# SCHOOL AND PUBLIC LANDS

## 3002 Administration - Info

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	0	0	0	0	0	0
<b>Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Staffing Level FTE:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>