

# AGRICULTURE

## 03 AGRICULTURE

**MISSION:**

To promote, protect, and advocate the interests of agriculture; to encourage wise management and protection of the state's soil, water, range, and forest resources; to promote economically and environmentally sound agricultural practices; to protect, maintain, and develop market opportunities for South Dakota crop and livestock industries; and, to protect producer and consumer interests by inspecting and regulating agricultural products.

LEGAL CITATION: SDCL Chapter 38, 40-3 through 40-17.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
<b>FUNDING SOURCE:</b>						
General Funds	\$ 5,738,112	\$ 6,055,911	\$ 6,122,354	\$ 8,106,383	\$ 6,725,954	\$ 603,600
Federal Funds	4,832,508	4,481,537	7,013,433	6,177,242	6,614,559	( 398,874 )
Other Funds	15,539,522	18,383,782	19,573,109	23,391,543	23,881,845	4,308,736
<b>Total</b>	<b>\$ 26,110,142</b>	<b>\$ 28,921,230</b>	<b>\$ 32,708,896</b>	<b>\$ 37,675,168</b>	<b>\$ 37,222,358</b>	<b>\$ 4,513,462</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 8,449,204	\$ 8,766,189	\$ 10,728,669	\$ 11,585,607	\$ 11,640,550	\$ 911,881
Operating Expenses	17,660,938	20,155,041	21,980,227	26,089,561	25,581,808	3,601,581
<b>Total</b>	<b>\$ 26,110,142</b>	<b>\$ 28,921,230</b>	<b>\$ 32,708,896</b>	<b>\$ 37,675,168</b>	<b>\$ 37,222,358</b>	<b>\$ 4,513,462</b>
Staffing Level FTE:	177.8	177.6	232.8	235.8	232.5	( 0.3 )

# AGRICULTURE

## 030 Secretary

### MISSION:

To provide policies and procedures, and maintain administrative functions for the department in an expedient and efficient manner; to provide leadership and direction for the future of South Dakota's number one industry; to work with farmers, ranchers, agricultural industry, the legislature and South Dakota's congressional delegation, as well as other state and federal agencies to assist, evaluate, and respond to issues that affect South Dakota agriculture at the state, national, and international level; and, to provide assistance, public service, and information to the farmers, ranchers, the agricultural industry, and the public about agriculture, its opportunities, challenges, and needs.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
<b>FUNDING SOURCE:</b>						
General Funds	\$ 689,182	\$ 759,825	\$ 656,568	\$ 663,568	\$ 667,642	\$ 11,074
Federal Funds	0	0	52,557	52,557	53,346	789
Other Funds	775	60	111,902	111,902	113,208	1,306
<b>Total</b>	<b>\$ 689,957</b>	<b>\$ 759,885</b>	<b>\$ 821,027</b>	<b>\$ 828,027</b>	<b>\$ 834,196</b>	<b>\$ 13,169</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 509,928	\$ 576,575	\$ 575,589	\$ 640,589	\$ 653,758	\$ 78,169
Operating Expenses	180,029	183,310	245,438	187,438	180,438	( 65,000 )
<b>Total</b>	<b>\$ 689,957</b>	<b>\$ 759,885</b>	<b>\$ 821,027</b>	<b>\$ 828,027</b>	<b>\$ 834,196</b>	<b>\$ 13,169</b>
Staffing Level FTE:	7.4	8.9	8.5	9.5	9.5	1.0

ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
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### PERFORMANCE INDICATORS

#### Ag Policy:

Meetings/Hearings Attended:				
Public Meetings/Hearings	8	25	30	30
Legislative Meetings/Hearings	21	20	59	64
Congressional Meetings/Hearings	3	5	5	5
Workshops/Training--Grant Writing	14	8	12	12
Grants: Submitted / Successful / Pending	12 / 7 / 3	8 / 1 / 5	15 / 10 / 5	15 / 10 / 5

# AGRICULTURE

## 031 Agricultural Services & Assistance

### MISSION:

To carry out the department objectives; to protect the producers and consumers of agricultural products from unsafe practices, product misrepresentation, and unfair trade practices; to protect public health and ensure agricultural commodities will be eligible for export from South Dakota by developing policy and legislation; and, to ensure coordination and communication with producers, landowners/managers, and agricultural businesses to ensure effective enforcement of statutes and rules.

To protect South Dakota's natural resources from the ravages of wildfire; and, to ensure that South Dakota's state wildland fire suppression firefighters and resources are prepared to meet this challenge.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
<b>FUNDING SOURCE:</b>						
General Funds	\$ 2,196,209	\$ 2,200,726	\$ 2,324,067	\$ 2,958,803	\$ 2,135,018	(\$ 189,049)
Federal Funds	2,252,679	2,198,416	2,941,052	2,687,091	2,976,993	35,941
Other Funds	1,715,694	2,086,991	2,837,039	2,857,577	3,183,612	346,573
<b>Total</b>	<b>\$ 6,164,583</b>	<b>\$ 6,486,133</b>	<b>\$ 8,102,158</b>	<b>\$ 8,503,471</b>	<b>\$ 8,295,623</b>	<b>\$ 193,465</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,910,314	\$ 2,984,314	\$ 3,874,379	\$ 3,973,353	\$ 3,927,229	\$ 52,850
Operating Expenses	3,254,268	3,501,819	4,227,779	4,530,118	4,368,394	140,615
<b>Total</b>	<b>\$ 6,164,583</b>	<b>\$ 6,486,133</b>	<b>\$ 8,102,158</b>	<b>\$ 8,503,471</b>	<b>\$ 8,295,623</b>	<b>\$ 193,465</b>
Staffing Level FTE:	71.5	69.4	84.9	86.9	83.6	( 1.3)

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
<b>REVENUES</b>				
Pesticide Fund	271,748	407,023	279,000	377,000
Weed & Pest Fund: Pesticide Registration	227,087	369,910	364,500	405,000
Recycling/Disposal Fund	18,453	195,607	241,000	266,000
Rodent Control Fund	263,701	190,926	160,500	183,000
Fertilizer Fund	87,115	117,146	103,000	290,000
Feed Fund	148,882	324,377	135,500	306,000
Honey Promotion Fund	6,930	6,693	7,000	7,000
Dairy Fund	80,600	73,400	75,000	387,625
Nursery	12,974	59,721	11,000	123,172
Seed	79,813	26,621	78,500	63,950
Apiary	81,548	81,903	82,000	82,000
<b>Total</b>	<b>1,278,851</b>	<b>1,853,327</b>	<b>1,537,000</b>	<b>2,490,747</b>

### PERFORMANCE INDICATORS

<b>DAIRY:</b>				
Class A/Class B Permits	475/110	417/79	400/70	385/75
Class A - B Inspection/Reinspection	13,500/257	13,000/250	13,000/250	13,000/250
Pasteurization Units/Reinspection	18/30	20/68	20/90	20/90
Samples Taken/Not Passed	9119/288	8,998/356	10,000/250	10,000/250
Wild Fires Suppressed (Fires/Acres)	904/288,616	595/55,731	800/250,000	800/250,000
State Fire Prevention Plan	0	0	1	1
Hazardous Fuel Mitigation (projects/acres)	28/450	48/1573.2	50/1000	50/1000
Fire Training (sessions/personnel)	91/1984	138/2077	90/2500	90/2500

# AGRICULTURE

## 032 Agricultural Development & Promotion

### MISSION:

Agriculture Development Division -

To perform administrative functions for the department in an expedient and efficient manner through policy formulation, implementation, and financial management; to work with individuals, agricultural groups, the legislature, South Dakota's congressional delegation, and other state and federal agencies to evaluate and respond to issues that affect South Dakota agriculture at the state, national, and international level; to provide service to the public and inform them about agriculture, its opportunities, challenges and needs; to provide a leadership role in educating, assisting, and guiding the public to foster opportunities to add real value to South Dakota agricultural commodities, including livestock and crops; to evaluate and foster development of markets for South Dakota agricultural commodities and agricultural products derived from such commodities; to sustain the viability of South Dakota agriculture producers by providing access to capital at rates producers can reasonably be expected to pay; and, to provide beginning farmers and ranchers access to capital at lower rates through the Value Added Finance Authority.

Division of Resource Conservation & Forestry -

To conserve, protect, improve, and develop the natural resources of South Dakota for its citizens.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
<b>FUNDING SOURCE:</b>						
General Funds	\$ 1,106,338	\$ 1,255,847	\$ 1,230,024	\$ 1,364,313	\$ 1,247,265	\$ 17,241
Federal Funds	923,505	1,034,994	1,630,001	1,510,616	1,638,171	8,170
Other Funds	801,391	900,220	1,866,648	1,866,648	1,875,503	8,855
<b>Total</b>	<b>\$ 2,831,234</b>	<b>\$ 3,191,062</b>	<b>\$ 4,726,673</b>	<b>\$ 4,741,577</b>	<b>\$ 4,760,939</b>	<b>\$ 34,266</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,422,372	\$ 1,452,994	\$ 1,696,892	\$ 1,697,767	\$ 1,731,158	\$ 34,266
Operating Expenses	1,408,862	1,738,068	3,029,781	3,043,810	3,029,781	0
<b>Total</b>	<b>\$ 2,831,234</b>	<b>\$ 3,191,062</b>	<b>\$ 4,726,673</b>	<b>\$ 4,741,577</b>	<b>\$ 4,760,939</b>	<b>\$ 34,266</b>
Staffing Level FTE:	27.2	26.4	28.0	28.0	28.0	0.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
<b>REVENUES</b>				
Certified Beef	19,509	20,303	40,606	81,000
Sales & Use Tax - Unrefunded Gas Taxes	420,438	385,553	355,000	290,000
<b>Total</b>	<b>439,947</b>	<b>405,856</b>	<b>395,606</b>	<b>371,000</b>

### PERFORMANCE INDICATORS

Division of Ag Development				
New Loans Processed	30	20	30	30
Loans Serviced Annually	200	175	200	200
Applications for Mediation Service	200	108	150	125
Cases to Mediation	75	24	75	75
Cases Agreement Reached (%)	85	95	85	90
Marketing Consultations	300	396	300	350
Beginning Farmer Applications	25	7	25	25
Division of Resource Conservation & Forestry				
Active Loans to Conservation Districts	17/\$202,590	14/\$114,482	12/\$110,000	12/\$110,000
Technical Assists/Cost-Share to Districts	14/\$409,387	60/\$1,945,807	25/\$1,200,000	25/\$1,200,000
Urban Forestry:				
Community Forestry Assists	175	268	275	275
Tree City USA Designations	33	33	37	39
Forest Health:				
Insect and Disease Individual Assists	792	500	500	500
Forest Pest Diagnostics	760	500	600	600
Agro-Forestry/Prairie Forestry:				
Prairie Forestry Assists	248	156	180	180

# AGRICULTURE

## 033 Animal Industry Board

### MISSION:

To prevent the importation of animal diseases in the state by requirement of health certificates, permits, and tests on all imported animals; to provide animal identification systems for maintenance of animal health and food safety; to maintain an adequate surveillance system for disease including testing blood and tissue samples for a number of disease control programs; to inspect and test for emerging diseases, emergency diseases, and eradicated diseases; to conduct and control eradication programs and certification programs for animals in the State; to regulate the livestock auction markets and livestock dealers by inspection, licensing and bonding; to license and inspect rendering plants and enforce the disposal of dead animals; to enforce the animal welfare laws (inhumane treatment) of livestock; to regulate certain nondomestic animals; the South Dakota Meat Inspection Program is maintained to protect the consumers of South Dakota under a "Self Assessment Program" as "equal to Federal" Meat Inspection Program. The inspectors also do processing inspection, inspect each custom exempt facility, and each retail store meat processor for sanitation.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
<b>FUNDING SOURCE:</b>						
General Funds	\$ 1,746,383	\$ 1,839,513	\$ 1,911,695	\$ 1,911,695	\$ 1,943,583	\$ 31,888
Federal Funds	1,656,324	1,248,127	2,389,823	1,926,978	1,946,049	( 443,774 )
Other Funds	7,842	44,677	256,967	256,967	259,672	2,705
<b>Total</b>	<b>\$ 3,410,549</b>	<b>\$ 3,132,317</b>	<b>\$ 4,558,485</b>	<b>\$ 4,095,640</b>	<b>\$ 4,149,304</b>	<b>( \$ 409,181 )</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,239,449	\$ 2,292,475	\$ 2,646,722	\$ 2,646,722	\$ 2,700,386	\$ 53,664
Operating Expenses	1,171,101	839,842	1,911,763	1,448,918	1,448,918	( 462,845 )
<b>Total</b>	<b>\$ 3,410,549</b>	<b>\$ 3,132,317</b>	<b>\$ 4,558,485</b>	<b>\$ 4,095,640</b>	<b>\$ 4,149,304</b>	<b>( \$ 409,181 )</b>
Staffing Level FTE:	43.1	42.5	44.9	44.9	44.9	0.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
<b>REVENUES</b>				
Rendering Plant License*	75	125	125	125
Livestock Dealer License*	14,000	10,150	13,000	13,000
Auction Agency Inspection 90% of Fees**	539,587	525,551	500,000	500,000
Auction Agency 10% of Fees	59,956	58,396	55,000	55,000
Auction Agency License	4,100	4,000	4,000	4,000
Federal Clerical	8,054	7,078	7,078	7,078
Veterinary Medical Exam Board*	22,500	22,500	25,000	25,000
Nondomestic Animal Permits*	6,200	5,970	7,000	7,000
Meat Establishment License*	11,550	11,150	14,500	14,500
Federal Reimbursement for Meat Inspection	645,117	828,764	850,000	850,000
Johnes	225,193	148,244	100,000	100,000
Emergency Preparedness	111,465	56,774	100,000	100,000
Animal Production Food Safety	50,000			
Swine Health Protection*	40,375	31,300	30,000	30,000
Animal Identification	603,260	263,769	350,000	350,000
Scrapie	22,361	5,000	40,000	40,000
Avian Influenza	90,765	139,043	150,000	150,000
<b>Total</b>	<b>2,454,558</b>	<b>2,117,814</b>	<b>2,245,703</b>	<b>2,245,703</b>

\*Revenue Deposited in State General Fund

\*\*Deposited to Reimburse Inspecting Veterinarians

<b>PERFORMANCE INDICATORS</b>				
Cattle Herds Infected with TB/Backtagged	0/378,590	0/367,442	0/350,000	0/350,000
Sheep Flocks Enrolled in Scrapie Plan	15	15	15	15
Brucellosis Ovis Free Sheep Flocks	34	30	35	35
Pseudorabies Surveillance Tests	14,828	150	200	200
Pounds Inspected	20,239,445	18,861,995	19,000,000	19,000,000
Pounds Condemned	854,368	758,856	400,000	400,000
Animals Slaughtered in State Establishments	44,585	45,410	40,000	40,000

# AGRICULTURE

## 0341 American Dairy Association - Info

### MISSION:

To promote the purchase of dairy products through advertising, merchandising, research, public relations, and nutrition education; and, to comply with the intent of SDCL 40-31.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,497,982	1,930,162	1,763,270	1,788,270	1,788,270	25,000
<b>Total</b>	<b>\$ 1,497,982</b>	<b>\$ 1,930,162</b>	<b>\$ 1,763,270</b>	<b>\$ 1,788,270</b>	<b>\$ 1,788,270</b>	<b>\$ 25,000</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	1,497,723	1,930,162	1,763,270	1,788,270	1,788,270	25,000
<b>Total</b>	<b>\$ 1,497,982</b>	<b>\$ 1,930,162</b>	<b>\$ 1,763,270</b>	<b>\$ 1,788,270</b>	<b>\$ 1,788,270</b>	<b>\$ 25,000</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
<b>REVENUES</b>				
Miscellaneous	25	25	25	25
Dairy Assessment	1,552,564	1,665,806	1,710,000	1,780,000
Investment Council Interest	20,726	22,787	8,000	8,000
<b>Total</b>	<b>1,573,315</b>	<b>1,688,618</b>	<b>1,718,025</b>	<b>1,788,025</b>
<b>PERFORMANCE INDICATORS</b>				
TRP's (Total Rating Points)	2,000	0	0	0

# AGRICULTURE

## 0342 Wheat Commission - Info

### MISSION:

To optimize South Dakota's wheat production, marketing and utilization through research, market development, education and promotion.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,559,204	1,736,408	1,689,893	2,225,653	2,229,571	539,678
<b>Total</b>	<b>\$ 1,559,204</b>	<b>\$ 1,736,408</b>	<b>\$ 1,689,893</b>	<b>\$ 2,225,653</b>	<b>\$ 2,229,571</b>	<b>\$ 539,678</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 176,204	\$ 184,301	\$ 202,143	\$ 201,276	\$ 205,194	\$ 3,051
Operating Expenses	1,383,000	1,552,107	1,487,750	2,024,377	2,024,377	536,627
<b>Total</b>	<b>\$ 1,559,204</b>	<b>\$ 1,736,408</b>	<b>\$ 1,689,893</b>	<b>\$ 2,225,653</b>	<b>\$ 2,229,571</b>	<b>\$ 539,678</b>
<b>Staffing Level FTE:</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>0.0</b>

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
<b>REVENUES</b>				
Wheat Assessment	1,305,047	2,223,913	1,763,000	1,200,000
Investment Council Interest	23,948	38,510	27,000	25,000
Miscellaneous	465	16,862	3,000	3,000
<b>Total</b>	<b>1,329,460</b>	<b>2,279,285</b>	<b>1,793,000</b>	<b>1,228,000</b>

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
<b>PERFORMANCE INDICATORS</b>				
Trade Servicing Programs	10	10	10	10
Research Grants	4	4	4	4
Other Contracts and Grants	27	27	27	27
Education & Promotional Programs	25	25	15	15
Producer Education Meetings & Activities	25	25	15	15
Refunds	9%	10%	10%	10%

# AGRICULTURE

## 0343 Oilseeds Council - Info

### MISSION:

To promote better methods of producing, processing, and marketing sunflower, canola, safflowers, and flax in South Dakota.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	141,879	179,317	175,600	175,600	175,600	0
<b>Total</b>	<b>\$ 141,879</b>	<b>\$ 179,317</b>	<b>\$ 175,600</b>	<b>\$ 175,600</b>	<b>\$ 175,600</b>	<b>\$ 0</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	141,879	179,317	175,600	175,600	175,600	0
<b>Total</b>	<b>\$ 141,879</b>	<b>\$ 179,317</b>	<b>\$ 175,600</b>	<b>\$ 175,600</b>	<b>\$ 175,600</b>	<b>\$ 0</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
<b>REVENUES</b>				
Sunflower Assessment	181,450	199,532	170,000	176,000
Safflower Assessment	2,095	1,396	2,000	2,000
Canola Assessment	159			
Flax Assessment	281	488	1,000	500
Investment Council Interest	5,379	9,382	5,000	5,000
<b>Total</b>	<b>189,364</b>	<b>210,798</b>	<b>178,000</b>	<b>183,500</b>

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
<b>PERFORMANCE INDICATORS</b>				
National Sunflower Association Refund %	60%	60%	60%	60%
Research Support	\$25,000	\$45,000	\$40,000	\$40,000
Grower Meetings	3	3	3	3
Other Grants	1	0	0	0
Maximum Refund Percentage	6%	6%	10%	10%

# AGRICULTURE

## 0344 Soybean Research & Promo Council - Info

### MISSION:

To create opportunities for the South Dakota soybean producer to be more competitive while maximizing profits.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	3,326,038	4,822,726	3,065,156	6,379,662	6,384,107	3,318,951
<b>Total</b>	<b>\$ 3,326,038</b>	<b>\$ 4,822,726</b>	<b>\$ 3,065,156</b>	<b>\$ 6,379,662</b>	<b>\$ 6,384,107</b>	<b>\$ 3,318,951</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 172,091	\$ 176,142	\$ 207,088	\$ 223,719	\$ 228,164	\$ 21,076
Operating Expenses	3,153,947	4,646,583	2,858,068	6,155,943	6,155,943	3,297,875
<b>Total</b>	<b>\$ 3,326,038</b>	<b>\$ 4,822,726</b>	<b>\$ 3,065,156</b>	<b>\$ 6,379,662</b>	<b>\$ 6,384,107</b>	<b>\$ 3,318,951</b>
Staffing Level FTE:	3.0	3.0	3.0	3.0	3.0	0.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
<b>REVENUES</b>				
Carryover from Previous Year	696,567	799,124	1,600,000	1,900,000
Soybean Assessment	3,733,886	6,739,632	4,000,000	3,400,000
Investment Council Interest	71,575	103,847	90,000	110,000
Other Income	261,961	107,970	110,000	120,000
<b>Total</b>	<b>4,763,989</b>	<b>7,750,573</b>	<b>5,800,000</b>	<b>5,530,000</b>

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
<b>PERFORMANCE INDICATORS</b>				
Research - Other	1	1	1	1
Consumer Education and Promotion: Programs/Activities	6	5	5	5
Producer Education and Promotion: Programs/Activities	8	9	9	9
Research - SDSU	11	9	10	10
Industry/Value Added	11	12	12	12
International Marketing--Domestic	1	1	1	1

# AGRICULTURE

## 0345 Brand Board - Info

### MISSION:

To issue, record, and maintain a record of livestock brands in South Dakota; and, to enforce laws pertaining to the ownership, transportation, inspection, and sale of livestock in South Dakota as contained in SDCL Chapters 40-19 through 40-22, and 40-29.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	292,944	401,710	1,596,247	1,596,247	1,620,941	24,694
<b>Total</b>	<b>\$ 292,944</b>	<b>\$ 401,710</b>	<b>\$ 1,596,247</b>	<b>\$ 1,596,247</b>	<b>\$ 1,620,941</b>	<b>\$ 24,694</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 203,888	\$ 281,407	\$ 1,265,224	\$ 1,265,224	\$ 1,289,918	\$ 24,694
Operating Expenses	89,056	120,303	331,023	331,023	331,023	0
<b>Total</b>	<b>\$ 292,944</b>	<b>\$ 401,710</b>	<b>\$ 1,596,247</b>	<b>\$ 1,596,247</b>	<b>\$ 1,620,941</b>	<b>\$ 24,694</b>
Staffing Level FTE:	4.3	4.6	40.0	40.0	40.0	0.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
<b>REVENUES</b>				
Livestock Holds	518	1,000	1,000	2,000
Investment Council Interest	42,282	20,000	20,000	20,000
Brand License	18,580	6,000	6,000	15,000
Brand Renewals	38,895	8,000	8,000	12,000
Brand Transfers	14,050	10,000	10,000	10,000
Duplicate Certificates	42	100	100	100
Brand Books	4,354	1,500	1,500	2,000
<b>Total</b>	<b>118,721</b>	<b>46,600</b>	<b>46,600</b>	<b>61,100</b>

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
<b>PERFORMANCE INDICATORS</b>				
Brand Licenses	514	300	300	300
Brand Renewals	514	300	300	300
Brand Transfers	538	450	400	400
Duplicate Licenses	20	20	20	20
Brand Books	99	100	75	50
Livestock Inspected	1,497,972	1,300,000	1,300,000	1,400,000
Cases Investigated	297	200	200	200
Arrests	10	10	3	3
Livestock Missing/Stolen	500	500	1058	1000
Livestock Recovered	500	100	118	200

# AGRICULTURE

## 0346 Corn Utilization Council - Info

### MISSION:

To increase the demand for corn and the profitability of South Dakota corn growers by market maintenance and expansion, research, education, improved transportation, and the prevention, modification, or elimination of trade barriers that obstruct the free flow of corn and corn products to market.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	4,630,341	4,508,111	4,260,505	4,162,135	4,164,481	( 96,024 )
<b>Total</b>	<b>\$ 4,630,341</b>	<b>\$ 4,508,111</b>	<b>\$ 4,260,505</b>	<b>\$ 4,162,135</b>	<b>\$ 4,164,481</b>	<b>(\$ 96,024)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 91,753	\$ 95,443	\$ 123,911	\$ 127,135	\$ 129,481	\$ 5,570
Operating Expenses	4,538,587	4,412,668	4,136,594	4,035,000	4,035,000	( 101,594 )
<b>Total</b>	<b>\$ 4,630,341</b>	<b>\$ 4,508,111</b>	<b>\$ 4,260,505</b>	<b>\$ 4,162,135</b>	<b>\$ 4,164,481</b>	<b>(\$ 96,024)</b>
Staffing Level FTE:	1.0	1.0	1.0	1.0	1.0	0.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
<b>REVENUES</b>				
Corn Checkoff Assessment (Net of Refunds)	2,770,458	3,325,000	3,500,000	4,000,000
Interest Earned	194,000	127,000	100,000	100,000
Miscellaneous Income	87	1,000	1,000	5,000
<b>Total</b>	<b>2,964,545</b>	<b>3,453,000</b>	<b>3,601,000</b>	<b>4,105,000</b>
<b>PERFORMANCE INDICATORS</b>				
Education/Promotion Activities	30	35	45	50
Value-Added/Industry	30	30	10	15
Research (In-State)	10	15	10	10
Refunds	\$350,000	\$400,000	\$500,000	\$500,000

# AGRICULTURE

## 0347 Board of Veterinary Med Examiners - Info

### MISSION:

To protect the public by licensing qualified individuals to practice as veterinarians and veterinary technicians; and, to ensure adherence to the governing statutes.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	41,760	43,642	58,795	58,795	58,832	37
<b>Total</b>	<b>\$ 41,760</b>	<b>\$ 43,642</b>	<b>\$ 58,795</b>	<b>\$ 58,795</b>	<b>\$ 58,832</b>	<b>\$ 37</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 852	\$ 969	\$ 2,295	\$ 2,295	\$ 2,332	\$ 37
Operating Expenses	40,909	42,673	56,500	56,500	56,500	0
<b>Total</b>	<b>\$ 41,760</b>	<b>\$ 43,642</b>	<b>\$ 58,795</b>	<b>\$ 58,795</b>	<b>\$ 58,832</b>	<b>\$ 37</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
<b>REVENUES</b>				
Examination Fees	4,505	4,390	5,500	5,500
New License Fees	3,300	1,900	4,000	4,000
Renewal Fees	50,255	19,790	45,000	45,000
Materials Sold	2,000	1,600	1,000	1,000
Interest Income	2,637	1,403	3,000	3,000
License Reinstatements	450	400	1,000	1,000
Corporation Renewal Fees	840	360	1,000	1,000
New Corporation Fees	250	200	500	500
Technician Registration Fee	230	190	500	500
<b>Total</b>	<b>64,467</b>	<b>30,233</b>	<b>61,500</b>	<b>61,500</b>

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
<b>PERFORMANCE INDICATORS</b>				
Licenses Renewed	551	235	450	450
New Licenses	37	39	50	50
Practitioners	588	274	500	500
Examinations:				
Nationally Prepared (Times Given)	1	1	1	1
Applicants Examined/Passed (Includes Reexams)	13/12	15/14	20/200	20/200
State Prepared (Times Given)	1	1	1	1
Applicants Examined/Passed	34/34	30/30	35/35	35/35
Complaints:				
Received/Investigated/Resolved	13/13/10	12/12/11	20/20/20	20/20/20
Inquiries Received and Answered	250	250	250	250
Board Meetings Held	3	4	4	4

# AGRICULTURE

## 0348 Pulse Crops Council

### MISSION:

To promote research, education, production, processing, marketing, and end usage of pulse crops in South Dakota, thereby enhancing profitability.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	24	1,528	0	21,000	21,000	21,000
<b>Total</b>	<b>\$ 24</b>	<b>\$ 1,528</b>	<b>\$ 0</b>	<b>\$ 21,000</b>	<b>\$ 21,000</b>	<b>\$ 21,000</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	24	1,528	0	21,000	21,000	21,000
<b>Total</b>	<b>\$ 24</b>	<b>\$ 1,528</b>	<b>\$ 0</b>	<b>\$ 21,000</b>	<b>\$ 21,000</b>	<b>\$ 21,000</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

# AGRICULTURE

## 035 State Fair

### MISSION:

To regulate and administer the South Dakota State Fair to the greatest public benefit.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 1,208,004	\$ 732,446	\$ 732,446
Federal Funds	0	0	0	0	0	0
Other Funds	1,523,648	1,728,230	1,891,087	1,891,087	2,007,048	115,961
<b>Total</b>	<b>\$ 1,523,648</b>	<b>\$ 1,728,230</b>	<b>\$ 1,891,087</b>	<b>\$ 3,099,091</b>	<b>\$ 2,739,494</b>	<b>\$ 848,407</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 722,093	\$ 721,569	\$ 134,426	\$ 807,527	\$ 772,930	\$ 638,504
Operating Expenses	801,554	1,006,661	1,756,661	2,291,564	1,966,564	209,903
<b>Total</b>	<b>\$ 1,523,648</b>	<b>\$ 1,728,230</b>	<b>\$ 1,891,087</b>	<b>\$ 3,099,091</b>	<b>\$ 2,739,494</b>	<b>\$ 848,407</b>
<b>Staffing Level FTE:</b>	<b>17.3</b>	<b>18.7</b>	<b>19.5</b>	<b>19.5</b>	<b>19.5</b>	<b>0.0</b>

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
<b>REVENUES</b>				
Admissions	254,711	264,879	288,297	297,000
Attractions	214,993	173,424	265,781	274,000
Carnival	82,678	100,668	113,409	117,000
Concessions	146,870	154,268	166,779	172,000
Entry Fees	43,941	56,770	67,751	70,000
Beer Sales	77,583	147,403	170,944	176,000
Camping	143,870	155,145	163,383	168,000
Parking	15,149	23,680	17,435	18,000
Miscellaneous	58,640	103,398	191,025	196,000
<b>Total</b>	<b>1,038,435</b>	<b>1,179,635</b>	<b>1,444,804</b>	<b>1,488,000</b>

### PERFORMANCE INDICATORS

State Fair Attendance	133,700	151,000	156,903	163,000
Agriculture	1/2	2/8	2/18	2/18
Beef	130/484	154/612	180/690	185/700
Dairy	35/243	38/310	40/261	42/260
Dairy/Goat	38/753	37/783	38/797	39/800
Domestic Arts	418/2165	334/2,003	327/2,278	336/2,200
Education	31/3,494	33/4,197	89/4,604	90/4,600
FFA	182/442	266/864	275/685	280/710
Horse	92/956	73/1,048	91/1,514	75/1,100
Horticulture	72/1,328	77/1,507	78/1,556	80/1,560
Poultry, Pigeons, and Rabbits	67/1,062	90/1,224	107/1,337	110/1,350
Sheep	93/1,173	89/1,087	91/1,016	94/1,050
Swine	83/254	114/387	189/605	180/620