

STATE AUDITOR

33 STATE AUDITOR

MISSION:

To preaudit all claims against the state, issue warrants, administer state employee payroll, record and monitor all fund balances and all fund transfers; to reconcile fund balances and submit numerous reports to agencies on the state's financial condition as set forth by the rules of the State Auditor, the State Board of Finance, and of other state agencies; to deposit with the Internal Revenue Service, the social security and federal income taxes withheld from employees of the state of South Dakota and the state universities in a proper and timely manner; to audit and correct all wage data and social security records of the employees of the state of South Dakota, state universities, and 740 governmental subdivisions, including counties, cities, school districts, townships and water districts; and, to serve as a repository for W-2s for state employees.

LEGAL CITATION: South Dakota Constitution, Article IV, Section 7, SDCL 4-9-2, 4-9-7, 4-10-5, and 3-11-3, 3-11-7.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
FUNDING SOURCE:						
General Funds	\$ 1,125,236	\$ 1,121,870	\$ 1,214,069	\$ 1,283,468	\$ 1,244,136	\$ 30,067
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	0	0	0	0
Total	<u>\$ 1,125,236</u>	<u>\$ 1,121,870</u>	<u>\$ 1,214,069</u>	<u>\$ 1,283,468</u>	<u>\$ 1,244,136</u>	<u>\$ 30,067</u>
EXPENDITURE DETAIL:						
Personal Services	\$ 977,476	\$ 981,059	\$ 1,049,449	\$ 1,109,360	\$ 1,076,513	\$ 27,064
Operating Expenses	147,759	140,811	164,620	174,108	167,623	3,003
Total	<u>\$ 1,125,236</u>	<u>\$ 1,121,870</u>	<u>\$ 1,214,069</u>	<u>\$ 1,283,468</u>	<u>\$ 1,244,136</u>	<u>\$ 30,067</u>
Staffing Level FTE:	17.3	17.8	18.0	18.0	18.0	0.0

STATE AUDITOR

3300 State Auditor

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	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
REVENUES				
Receipts from Garnishments	9,405	8,625	8,600	8,600
Total	9,405	8,625	8,600	8,600
PERFORMANCE INDICATORS				
Vouchers Returned for Correction	4,503	5,415	5,000	5000
Vouchers Audited	287,076	287,358	290,000	290,000
% of Vouchers Returned for Correction	1.57%	1.88%	1.72%	1.72%
Warrants Written:				
Regular and Social Services	451,544	377,539	375,000	375,000
Colleges, Regents, SDSD, SDSVH	136,537	122,519	122,000	122,000
Labor - Aberdeen	3,468	2,769	2,700	2,700
Lottery	3,863	4,620	3,500	3,500
Stop Payments Issued	576	552	550	550
ACH Vendor Payments	14,082	23,704	23,700	23,700
ACH Transfer Documents Approved	1,549	1,557	1,570	1,580
Levies/Student Loans/Garnishments	39/30/627	40/27/575	40/27/575	40/27/575
Child Care Court Order Payments	248	238	240	240
Wage Assignments	81	79	80	80
Active Government Subdivisions	682	680	679	679
State Government Social Security	77,865,880	81,224,441	85,000,000	89,000,000
Income Tax Withheld/Transmitted to IRS	53,761,708	57,290,538	61,000,000	65,000,000
Income Tax Withheld From Retirees	23,989,900	24,750,030	25,000,000	25,250,000
Consultant Contracts Filed	3,718	3,544	3,700	3,700
Local Bank Accounts	186	199	199	199
U.S. Savings Bonds Issued	3,451	3,107	3,100	3,100
Submission of Annual Report	Annual	Annual	Annual	Annual