

LABOR

10 LABOR

MISSION:

To operate a statewide employer/employee labor exchange; to train unskilled youth and adults for entry or reentry into the work force; to provide timely and accurate labor market data; to collect employer's unemployment insurance contributions and pay benefits to those individuals who have lost their jobs through no fault of their own; to advise employers and employees of their rights and responsibilities; to administer state labor laws in a fair and equitable manner; to provide for the safety and well-being of consumers and the general public by regulating six professions; and, to investigate reports of human rights violations.

LEGAL CITATION: SDCL 1-37 established the secretary as the department head, having administrative control over job service, unemployment insurance, and labor and management relations. SDCL 3-12-54 establishes the Department of Labor as the administrative unit under which the South Dakota Retirement System shall operate. Laws governing department divisions are: SDCL Title 61; SDCL 60-1 through 60-6, 60-6A, 60-9, 60-9A, 60-10 through 60-12, 3-18, 3-12, 3-12A, 3-12A, and 1-35-8.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
FUNDING SOURCE:						
General Funds	\$ 825,293	\$ 847,448	\$ 872,003	\$ 872,003	\$ 885,498	\$ 13,495
Federal Funds	26,084,111	24,721,114	34,730,688	34,730,688	35,104,193	373,505
Other Funds	5,734,933	5,972,378	6,855,148	6,934,158	7,022,708	167,560
Total	\$ 32,644,337	\$ 31,540,940	\$ 42,457,839	\$ 42,536,849	\$ 43,012,399	\$ 554,560
EXPENDITURE DETAIL:						
Personal Services	\$ 17,247,044	\$ 17,925,131	\$ 20,738,138	\$ 20,738,138	\$ 21,213,688	\$ 475,550
Operating Expenses	15,397,293	13,615,809	21,719,701	21,798,711	21,798,711	79,010
Total	\$ 32,644,337	\$ 31,540,940	\$ 42,457,839	\$ 42,536,849	\$ 43,012,399	\$ 554,560
Staffing Level FTE:	396.9	398.0	428.5	428.5	428.5	0.0

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1001 Secretariat Administration

MISSION:

To facilitate the improvement of the administration of the Department of Labor programs; to integrate the services available throughout the department; to improve and expand the labor market through job training services; to provide labor market information; to provide assistance to the professional and occupational licensing boards; to provide a centralized office for the financial activities of the department; and, to provide centralized support services.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
FUNDING SOURCE:						
General Funds	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0
Federal Funds	13,277,228	11,505,156	18,756,916	18,756,916	18,819,707	62,791
Other Funds	0	0	0	0	0	0
Total	\$ 13,477,228	\$ 11,705,156	\$ 18,956,916	\$ 18,956,916	\$ 19,019,707	\$ 62,791
EXPENDITURE DETAIL:						
Personal Services	\$ 2,329,507	\$ 2,404,562	\$ 2,737,770	\$ 2,737,770	\$ 2,800,561	\$ 62,791
Operating Expenses	11,147,721	9,300,594	16,219,146	16,219,146	16,219,146	0
Total	\$ 13,477,228	\$ 11,705,156	\$ 18,956,916	\$ 18,956,916	\$ 19,019,707	\$ 62,791
Staffing Level FTE:	48.3	48.0	52.5	52.5	52.5	0.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
PERFORMANCE INDICATORS				
State Labor Force	440,030	444,135	447,900	448,800
Employed Labor Force	426,650	431,776	433,400	435,100
Unemployed Labor Force	13,380	12,359	14,500	13,700
Unemployment Rate	3.0%	2.8%	3.2%	3.1%
Requests for Labor Market Information	90,264	138,330	190,000	200,000
Labor Market Publications (Copies Disseminated)	103,539	35,183	32,000	32,000
Workforce Investment Act (WIA) Participants	3,112	2,988	3,000	2,600
WIA Adult Entered Employment Rate	80.6%	82.9%	81.0%	81.0%
WIA Older Youth Entered Employment Rate	82.2%	73.9%	82.0%	75.0%
WIA Dislocated Worker Entered Employment	83.9%	89.6%	86.0%	86.0%
WIA Adult Retention Rate	86.8%	86.8%	86.0%	86.0%
WIA Older Youth Retention Rate	86.5%	86.2%	86.0%	86.0%
WIA Dislocated Worker Retention Rate	94.6%	92.6%	92.0%	92.0%
Adult Basic Education ABE/GED Participants	3,732	3,223	3,500	3,700
Purchase orders and requisitions issued	587	536	500	500
Vouchers and checks processed	11,809	11,375	11,500	11,500
Mail pieces processed	1,382,838	1,102,164	1,000,000	1,000,000

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1004 Unemployment Insurance Service

MISSION:

To maintain and improve performance of the Unemployment Insurance Division by identifying and registering employers subject to the law; by collecting unemployment taxes in a timely manner; and by ensuring the accurate and prompt payment of benefits to eligible claimants.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	3,737,865	3,729,253	4,920,598	4,920,598	5,017,862	97,264
Other Funds	0	0	0	0	0	0
Total	\$ 3,737,865	\$ 3,729,253	\$ 4,920,598	\$ 4,920,598	\$ 5,017,862	\$ 97,264
EXPENDITURE DETAIL:						
Personal Services	\$ 3,507,338	\$ 3,559,057	\$ 4,244,874	\$ 4,244,874	\$ 4,342,138	\$ 97,264
Operating Expenses	230,527	170,196	675,724	675,724	675,724	0
Total	\$ 3,737,865	\$ 3,729,253	\$ 4,920,598	\$ 4,920,598	\$ 5,017,862	\$ 97,264
Staffing Level FTE:	85.0	82.9	92.0	92.0	92.0	0.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
PERFORMANCE INDICATORS				
Applications for Benefits	19,188	17,955	18,500	18,500
Number of Weekly Payments	89,233	82,479	87,000	87,000
Average Weekly Payment	\$225	\$232	\$240	\$248
Average Number of Weekly Payments	11.2	11.2	11.3	11.3
Average Total Payment	\$2,520	\$2,598	\$2,712	\$2,802
Individuals Receiving Payments	7,985	7,377	7,700	7,700
% of First Payments Made Within 14 Days	97.4%	97.3%	97.3%	97.3%
Total Dollars Paid*	\$20,129,652	\$19,512,708	\$21,500,000	\$22,000,000
Fed. Claims Reimbursed by Fed. Government	\$2,404,630	\$1,918,646	\$2,100,000	\$2,150,000
St. Nonprofit Claims Reimbursed by Employer	\$1,145,457	\$1,016,496	\$1,200,000	\$1,250,000
Employers Paying UI Tax	24,873	25,188	25,500	25,900
UI Taxes Paid	\$22,222,490	\$25,643,973	\$26,500,000	\$27,500,000
Trust Fund Balance	\$20,385,089	\$26,162,068	\$31,400,000	\$37,000,000

* Does not include Federal programs and fund transfers between states for interstate claims.

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1005 Field Operations

MISSION:

To provide basic labor exchange services for applicants and employers; to implement employment and training programs; and, to provide work assessment activities for the public through a statewide network of Career Centers.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	8,749,172	9,216,718	10,653,753	10,653,753	10,859,601	205,848
Other Funds	0	0	0	0	0	0
Total	\$ 8,749,172	\$ 9,216,718	\$ 10,653,753	\$ 10,653,753	\$ 10,859,601	\$ 205,848
EXPENDITURE DETAIL:						
Personal Services	\$ 7,436,015	\$ 7,839,959	\$ 9,027,196	\$ 9,027,196	\$ 9,233,044	\$ 205,848
Operating Expenses	1,313,157	1,376,758	1,626,557	1,626,557	1,626,557	0
Total	\$ 8,749,172	\$ 9,216,718	\$ 10,653,753	\$ 10,653,753	\$ 10,859,601	\$ 205,848
Staffing Level FTE:	178.8	183.1	192.5	192.5	192.5	0.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
PERFORMANCE INDICATORS				
New and Renewed Job Applicants	78,811	74,986	70,000	70,000
Employer Job Orders Received	86,974	87,970	90,000	90,000
Entered Employment (Unduplicated)	30,501	38,447	31,000	31,000
Employment Retention Rate	82%	83%	83%	83%
Entered Employment Rate	72%	71%	74%	72%
Job Training Clients Served	3,112	2,988	3,000	2,600

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1006 State Labor Law Administration

MISSION:

To investigate, adjudicate and/or settle disputes between employers, their employees and/or the Unemployment Insurance Division; to educate employers and employees as to their rights and duties; to collect illegally withheld wages on behalf of employees; to ensure that all work-related injury reports filed with the division are processed and workers' compensation benefits due are paid to claimants; to process applications for status as a self-insured employer, certified medical case management plan, owner-operator of a truck as an independent contractor, or employer permitted to provide sub-minimum wages; to provide legal services to the Labor Department's boards and commissions; and, to investigate, adjudicate and/or settle claims of housing and public accommodation discrimination, as well as educating citizens about such discrimination.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
FUNDING SOURCE:						
General Funds	\$ 625,293	\$ 647,448	\$ 672,003	\$ 672,003	\$ 685,498	\$ 13,495
Federal Funds	319,846	269,987	399,421	399,421	407,023	7,602
Other Funds	240,760	332,675	432,376	432,376	436,994	4,618
Total	\$ 1,185,899	\$ 1,250,110	\$ 1,503,800	\$ 1,503,800	\$ 1,529,515	\$ 25,715
EXPENDITURE DETAIL:						
Personal Services	\$ 911,506	\$ 902,400	\$ 1,110,045	\$ 1,110,045	\$ 1,135,760	\$ 25,715
Operating Expenses	274,393	347,710	393,755	393,755	393,755	0
Total	\$ 1,185,899	\$ 1,250,110	\$ 1,503,800	\$ 1,503,800	\$ 1,529,515	\$ 25,715
Staffing Level FTE:	18.6	17.9	20.5	20.5	20.5	0.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
REVENUES				
Workers' Compensation (WC) Self-Insurance				
Application Fees	42,000	54,000	36,000	40,000
WC Insurance Policy Fees	263,235	259,914	250,000	250,000
WC Managed Care Plan Fees	6,000	5,500	6,000	6,000
First Report Late Filing Fines	25,330	88,250	80,000	80,000
WC Self Insurance Bankruptcy Bonds	300,000		870,191	
Total	636,565	407,664	1,242,191	376,000

PERFORMANCE INDICATORS				
Collective Bargaining Filings of Petitions for Hearing	44	35	40	40
Collective Bargaining Petitions Settled or Dismissed Prior to Hearing	10	15	10	10
Hearings Held to Arbitrate, Mediate, or Conduct Collective Bargaining Matters and Render Decisions	18	21	20	20
Wage Inquiries/Wage Law Complaints Filed	6,840/325	6,900/250	7,000/300	7,000/300
Private Industry Employees Affected by WC	321,600	330,600	335,000	340,000
Private Industry WC First Reports of Injury	21,516	21,540	21,700	22,000
New Filings of Private Industry WC Petitions	197	181	200	200
Private Industry WC Claims Settled or Dismissed Prior to Hearing	225	187	225	225
Private Industry WC Hrng Petitions Pending	421	415	420	420
Private Industry WC Claims Resulting in a Formal Hearing	25	33	30	30
Hearings Held to Mediate WC Matters	60	61	60	60
UI Appeals Filings of Petitions for Hearing	1,283	1,091	1,100	1,100
UI Appeals Resulting in Final Order of Decision	1,298	1,108	1,100	1,100
UI Appeals Pending	75	47	75	75
Human Rights Charges Received/Conciliated	201/3	200/0	200/2	200/2
Human Rights Case Closures	100	108	100	100
Human Rights Unsuccessful Conciliations	3	3	3	3
Wage Cases Assigned for Litigation	66	60	50	40

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1031 Board of Accountancy - Info

MISSION:

To protect the citizens of South Dakota from receiving inadequate accounting services by licensing qualified accountant applicants, monitoring continuing professional education and annual reporting requirements, and enforcing statutes and rules promulgated to regulate the practice of public accountancy.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	229,079	225,136	228,897	228,897	231,414	2,517
Total	\$ 229,079	\$ 225,136	\$ 228,897	\$ 228,897	\$ 231,414	\$ 2,517
EXPENDITURE DETAIL:						
Personal Services	\$ 105,017	\$ 109,162	\$ 116,822	\$ 116,822	\$ 119,339	\$ 2,517
Operating Expenses	124,062	115,974	112,075	112,075	112,075	0
Total	\$ 229,079	\$ 225,136	\$ 228,897	\$ 228,897	\$ 231,414	\$ 2,517
Staffing Level FTE:	2.7	2.7	2.5	2.5	2.5	0.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
REVENUES				
Examination Fees	12,054	12,660	3,600	4,000
Reexamination Fees	36,959	32,383	6,000	7,000
New License Fees	3,765	3,700	4,550	4,000
Renewal Fees	157,190	161,505	158,000	158,000
Interest Income	8,747	12,845	8,200	8,500
Peer Review	3,525	5,175	5,000	5,000
Board Exam Fee	9,810	7,120	8,000	8,000
Name Changes	175	365	400	400
Late Fees	10,650	8,050	7,600	7,600
Notification	11,800	13,815	8,000	8,000
Total	254,675	257,618	209,350	210,500

PERFORMANCE INDICATORS				
Licenses Renewed	1,570	1,671	1,600	1,800
New Licenses	93	101	100	100
Practitioners	1,525	1,616	1,575	1,730
Examinations:				
Nationally Prepared (Times Given)	4	4	4	4
Total Applicants Examined	82	77	91	85
Applicants Passed (Includes Reexams)	52	51	60	60
Percentage Required for Passing	75%	75%	75%	75%
Complaints:				
Received/Investigated/Resolved	11/11/9	8/8/0	15/15/13	15/15/13
Hearings Held/Pending	0/2	0/0	0/2	0/2
Licenses Reprimanded/Probationed	0/0	0/0	0/0	0
Licenses Suspended/Revoked	0/19	0/19	0/3	0/3
No Action Taken Against Licensee	2	0	1	0
Prosecutions	0	0	0	0
Miscellaneous:				
Peer Review	67	68	70	70
Inquiries Received and Answered	7,150	7,190	7,225	7,225
Applicants Denied Licensure	1	0	0	0
Board Meetings Held	7	10	10	10
CPE Audits	90	116	105	105

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1032 Board of Barber Examiners - Info

MISSION:

To protect the health and safety of the consumer public by licensing qualified persons, licensing and inspecting barber shops, and enforcing the statutes, rules and regulations governing barbering, including the appropriate resolution of complaints.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	22,827	21,468	28,631	28,631	28,671	40
Total	\$ 22,827	\$ 21,468	\$ 28,631	\$ 28,631	\$ 28,671	\$ 40
EXPENDITURE DETAIL:						
Personal Services	\$ 1,254	\$ 926	\$ 2,184	\$ 2,184	\$ 2,224	\$ 40
Operating Expenses	21,573	20,542	26,447	26,447	26,447	0
Total	\$ 22,827	\$ 21,468	\$ 28,631	\$ 28,631	\$ 28,671	\$ 40
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
REVENUES				
Application Fees	20	150	100	300
New License Fees			50	
Renewal Fees	22,630	28,795	22,705	28,000
Interest Income	518	475	650	500
Reciprocity Fees	560	560	560	600
New Shop Inspection	1,125	980	1,110	1,000
Temporary Licensure			100	125
Expired License Fees	30	195	36	200
Restoration Fees	120	105	150	100
Total	25,003	31,260	25,461	30,825

PERFORMANCE INDICATORS

Licenses Renewed/New Practitioners	373/14	410/6	400/4	400/5
Examinations:				
Nationally Prepared (Times Given)	0	1	2	2
Applicants Examined	0	1	2	2
Applicants Passed (Includes Reexams)	0	1	2	2
Inspections	163	155	160	157
Inquiries Received and Answered	500	510	510	510
Board Meetings Held	2	1	2	2

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1033 Cosmetology Commission - Info

MISSION:

To protect the health and safety of consumers and licensees of cosmetology, esthetics, and nail technology services by examining and licensing qualified practitioners; educating licensees and consumers in effective safety and sanitation procedures; inspecting licensees, salons, booths, and schools; setting hour requirements and overseeing student education and instructor education; investigating and resolving complaints; and, enforcing cosmetology statutes and rules.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	202,801	224,303	227,264	228,264	230,880	3,616
Total	\$ 202,801	\$ 224,303	\$ 227,264	\$ 228,264	\$ 230,880	\$ 3,616
EXPENDITURE DETAIL:						
Personal Services	\$ 118,195	\$ 128,440	\$ 132,131	\$ 132,131	\$ 134,747	\$ 2,616
Operating Expenses	84,606	95,864	95,133	96,133	96,133	1,000
Total	\$ 202,801	\$ 224,303	\$ 227,264	\$ 228,264	\$ 230,880	\$ 3,616
Staffing Level FTE:	2.8	2.9	3.0	3.0	3.0	0.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
REVENUES				
Examination Fees	12,560	18,120	19,500	19,500
Reexamination Fees	3,980	1,120	2,000	2,000
New License Fees (no temp fees)	24,108	22,610	20,000	20,000
Renewal Fees (has dup fees)	124,200	144,910	150,000	150,000
Materials Sold/Miscellaneous	1,744	1,483	1,500	1,500
Interest Income	2,741	2,415	2,500	2,500
Temporary Licenses	1,446	1,416	1,500	1,500
Certifications	1,900	2,440	2,000	2,000
Reciprocity	8,700	7,100	8,000	8,000
Penalty Fees	17,525	28,965	25,000	25,000
Instructor Seminars & Educational courses	3,895	4,395	3,900	3,900
Total	202,799	234,974	235,900	235,900

PERFORMANCE INDICATORS				
Licenses Renewed/New Practitioners	6,482/1,197	6,631/1,146	6,500/1,500	6,500/500
Examinations:	4,974	5,112	5,000	5,000
Nationally Prepared (Times Given)	18	15	18	18
Applicants Examined/Passed	206/182	296/282	300/290	300/290
State Prepared (Times Given)	18	15	18	18
Applicants Examined/Passed	293/272	296/286	290/280	290/280
Applicants Reexamined/Passed	26/25	5/5	10/10	10/10
Complaints: calander year				
Received/Investigated/Resolved	19/19/16	23/23/10	15/15/25	10/10/10
Hearings Held/Pending	4/0	1/6	6/2	2/2
Licenses Reprimanded/Probationed	8/8	8/8	2/2	2/2
Licenses Suspended/Revoked	3/3	0/1	0/6	0/0
Inspections/Audits	1,626/0	1,639/0	1,650/1	1,650/0
Inquiries Received and Answered	12,960	14,700	14,000	14,000
Board Meetings Held	6	6	6	6

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1034 Plumbing Commission - Info

MISSION:

To protect the public from unsafe drinking water and unsafe waste disposal facilities by licensing qualified plumbers; to inspect plumbing installations and ensure that the state plumbing code is updated and distributed; to inform plumbers, inspection departments, and the public of code requirements, new products, and methods of installation; and, to utilize seminars and the media to provide information of the board's activities, recommendations, and requirements.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	465,079	481,502	522,750	522,750	530,365	7,615
Total	\$ 465,079	\$ 481,502	\$ 522,750	\$ 522,750	\$ 530,365	\$ 7,615
EXPENDITURE DETAIL:						
Personal Services	\$ 300,986	\$ 319,487	\$ 322,650	\$ 322,650	\$ 330,265	\$ 7,615
Operating Expenses	164,094	162,016	200,100	200,100	200,100	0
Total	\$ 465,079	\$ 481,502	\$ 522,750	\$ 522,750	\$ 530,365	\$ 7,615
Staffing Level FTE:	7.0	7.3	7.0	7.0	7.0	0.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
REVENUES				
Examination Fees	8,950	11,600	9,000	10,000
Reexamination Fees	1,150	200	1,000	500
New License Fees	16,485	19,965	18,000	20,000
Renewal Fees	247,360	253,905	246,000	250,000
Materials Sold	17,895	19,030	15,000	18,000
Interest Income	8,482	12,568	8,000	12,000
Temporary Licenses	450	900	500	750
License Directories/Seminar Registrations	469	605	500	500
Reciprocity Fees	3,760	6,665	3,500	5,000
Inspection Certificates	7,378	7,876	7,500	7,500
Inspection Fees	148,861	146,606	150,000	145,000
Total	461,240	479,920	459,000	469,250

PERFORMANCE INDICATORS				
Licenses Renewed	2,363	2,310	2,350	2,300
New Licenses	331	384	325	350
Practitioners	2,694	2,694	2,675	2,650
Examinations:				
State Prepared (Times Given)	27	36	30	30
Applicants Examined/Passed	123/106	144/134	125/110	140/130
Applicants Reexamined/Passed	9/7	4/4	12/8	5/5
Complaints:				
Received/Investigated/Resolved	66/66/63	59/59/58	70/70/67	65/65/62
Prosecutions	4	9	5	5
Miscellaneous:				
Inspections	8,384	8,211	8,500	8,300
Inquiries Received and Answered	3,300	3,871	3,300	4,000
Applicants Denied SD Licensure	6	6	5	5
Board Meetings Held	4	4	4	4

LABOR

1035 Board of Technical Professions - Info

MISSION:

To protect the consumer from using the services of unqualified professional engineers, land surveyors, architects, landscape architects, and petroleum release assessors and remediators by the administration of examinations and registrations of qualified people; to promote high levels of professionalism through communication of board activities with registrants and the public; and, to conduct disciplinary actions.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	239,715	263,054	331,184	331,184	334,607	3,423
Total	\$ 239,715	\$ 263,054	\$ 331,184	\$ 331,184	\$ 334,607	\$ 3,423
EXPENDITURE DETAIL:						
Personal Services	\$ 130,609	\$ 149,165	\$ 150,043	\$ 150,043	\$ 153,466	\$ 3,423
Operating Expenses	109,106	113,889	181,141	181,141	181,141	0
Total	\$ 239,715	\$ 263,054	\$ 331,184	\$ 331,184	\$ 334,607	\$ 3,423
Staffing Level FTE:	3.0	2.9	3.0	3.0	3.0	0.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
REVENUES				
Application Fees	62,010	59,900	50,000	50,000
Examination Fees	50		400	400
Renewal Fees	258,350	151,220	200,000	130,000
Materials Sold	170			
Interest Income	4,543	7,691	3,000	3,000
Late Renewal Penalties	7,820	5,900	7,500	3,000
Penalties	11,411	2,258	3,000	3,000
Total	344,354	226,969	263,900	189,400

PERFORMANCE INDICATORS				
Licenses Renewed/New Practitioners	1,851/243	1,891/481	2,000/400	2,000/400
Examinations:	5,863	6,172	5,600	5,800
Nationally Prepared (Times Given)	9	10	10	10
Applicants Examined/Passed (Includes Reexams)	346/243	439/284	300/200	300/200
State Prepared (Times Given)	3	3	3	3
Applicants Examined/Passed	3/1	48/48	3/3	3/3
Applicants Reexamined/Passed	4/3	1/0	3/3	3/3
Complaints:				
Received/Investigated/Resolved	14/14/12	14/14/9	30/30/30	30/30/30
Hearings Held/Pending	0/0	1/0	5/0	5/0
Licenses Reprimanded/Probationed	13/13	9/14	15	15
Licenses Suspended/Revoked	0/0	0/0	0/0	0/0
No Action Taken Against Licensee	2	2	12	12
Total Prosecutions	0	0	26	26
Inquiries Received and Answered	587	596	600	700
Audits	31	60	50	50
Applicants Denied SD Licensure	0	5	0	0
Board Meetings Held	6	6	6	6

LABOR

1036 Electrical Commission - Info

MISSION:

To safeguard persons and property from hazards arising from the use of electricity through the use and enforcement of the National Electrical Code; to inspect electrical installations and ensure compliance throughout the state of South Dakota; to ensure the state electrical code is updated and distributed to inform electricians, inspection departments, and the general public of code requirements, new products required by the NEC, and standardized methods of installation; and, to utilize seminars and the media to provide information of the commission's activities, recommendations, and requirements.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,224,641	1,321,028	1,461,802	1,461,802	1,483,728	21,926
Total	\$ 1,224,641	\$ 1,321,028	\$ 1,461,802	\$ 1,461,802	\$ 1,483,728	\$ 21,926
EXPENDITURE DETAIL:						
Personal Services	\$ 837,117	\$ 892,892	\$ 991,343	\$ 991,343	\$ 1,013,269	\$ 21,926
Operating Expenses	387,524	428,136	470,459	470,459	470,459	0
Total	\$ 1,224,641	\$ 1,321,028	\$ 1,461,802	\$ 1,461,802	\$ 1,483,728	\$ 21,926
Staffing Level FTE:	20.2	20.4	22.5	22.5	22.5	0.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
REVENUES				
Examination Fees	7,320	29,377	7,000	25,000
Re-examination Fees	1,040	1,200	1,000	1,000
New License Fees	29,920	32,100	40,000	40,000
Renewal Fees	31,480	146,909	20,000	140,000
Materials Sold	1,160	1,110	2,000	1,000
Interest Income	27,139	40,632	25,000	35,000
Inspection Fees	1,110,436	1,078,394	1,183,505	1,200,000
Wiring Permits	91,683	80,757	100,000	90,000
Reciprocity Fees	7,780	8,320	8,000	8,000
Re-instatement Fees	18,600	700	20,000	1,000
Undertaking Fees	10,599	7,796	10,000	7,000
Total	1,337,157	1,427,295	1,416,505	1,548,000

PERFORMANCE INDICATORS

Licenses Renewed/New Practitioners	773/992	3,207/995	800/1,000	3,000/1,000
Examinations:	5,162	4,357	6,000	5,000
State Prepared (Times Given)	12	6	12	12
Applicants Examined/Passed	270/133	248/129	300/200	300/200
Applicants Reexamined/Passed	133/100	129/8	200/85	200/95
Complaints:				
Received/Investigated/Resolved	7/7/7	5/5/5	7/7/7	7/7/7
Hearings Held	0	1	1	1
Inspections	12,000	11,270	18,000	15,000
Audits	0	1	1	1
Applicants Denied SD Licensure	25	25	25	25
Board Meetings Held	6	6	6	6

LABOR

1081 South Dakota Retirement System

MISSION:

To plan, implement, and administer income replacement programs that give all SDRS members and their families the opportunity to achieve financial security at retirement, death, or disability by providing an outstanding, appropriate, and equitable level of benefits.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	3,110,030	3,103,211	3,622,244	3,700,254	3,746,049	123,805
Total	\$ 3,110,030	\$ 3,103,211	\$ 3,622,244	\$ 3,700,254	\$ 3,746,049	\$ 123,805
EXPENDITURE DETAIL:						
Personal Services	\$ 1,569,500	\$ 1,619,082	\$ 1,903,080	\$ 1,903,080	\$ 1,948,875	\$ 45,795
Operating Expenses	1,540,530	1,484,129	1,719,164	1,797,174	1,797,174	78,010
Total	\$ 3,110,030	\$ 3,103,211	\$ 3,622,244	\$ 3,700,254	\$ 3,746,049	\$ 123,805
Staffing Level FTE:	30.5	29.9	33.0	33.0	33.0	0.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
REVENUES				
Contributions	171,000,000	183,326,000	178,000,000	185,657,500
Investment Income	512,492,675	-723,100,000	565,800,000	609,000,000
Benefits Paid	-264,000,000	-273,267,000	-283,000,000	-318,331,555
Refunds Paid	-28,624,152	-28,069,000	-33,000,000	-30,000,000
Total	390,868,523	-841,110,000	427,800,000	446,325,945

PERFORMANCE INDICATORS				
Budget Compared to Assets	.044%	.045%	.046%	.043%
Budget Compared to Benefits	1.22%	1.11%	1.12%	1.06%
Budget Compared to Contributions	1.9%	2.0%	2.0%	2.0%
Members Per FTEs	2,229	2,318	2,286	2,400
Turnover Rate for FTEs - Managerial	0.0%	12.5%	0.0%	0.0%
Turnover Rate for FTEs - Nonmanagerial	4.3%	17.4%	4.3%	4.3%