

PUBLIC UTILITIES COMMISSION

26 Public Utilities Commission

MISSION:

To serve and protect the public by ensuring safe, reliable, and high quality utility services at rates reflecting either a competitive market in areas where competition develops, or fair regulation in areas where competition does not exist; to keep the public informed so they can make wise choices; to promote their interests through public policy; to resolve disputes between customers and their utilities and between competing utilities; to regulate electric, natural gas, telecommunications companies, grain warehouses, grain dealers, public storage warehouses, intrastate pipeline safety, and excavation activities; and, to represent the state at large.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
FUNDING SOURCE:						
General Funds	\$ 565,078	\$ 528,602	\$ 558,711	\$ 552,931	\$ 519,289	(\$ 39,422)
Federal Funds	39,438	67,716	87,287	96,396	97,469	10,182
Other Funds	2,649,275	2,801,650	3,241,162	3,232,985	3,301,732	60,570
Total	\$ 3,253,792	\$ 3,397,969	\$ 3,887,160	\$ 3,882,312	\$ 3,918,490	\$ 31,330
EXPENDITURE DETAIL:						
Personal Services	\$ 2,131,348	\$ 2,229,036	\$ 2,390,713	\$ 2,395,201	\$ 2,431,379	\$ 40,666
Operating Expenses	1,122,444	1,168,932	1,496,447	1,487,111	1,487,111	(9,336)
Total	\$ 3,253,792	\$ 3,397,969	\$ 3,887,160	\$ 3,882,312	\$ 3,918,490	\$ 31,330
Staffing Level FTE:	29.5	29.7	30.2	30.2	30.2	0.0

PUBLIC UTILITIES COMMISSION

2610 Public Utilities Commission (PUC)

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
FUNDING SOURCE:						
General Funds	\$ 565,078	\$ 528,602	\$ 558,711	\$ 552,931	\$ 519,289	(\$ 39,422)
Federal Funds	39,438	67,716	87,287	96,396	97,469	10,182
Other Funds	2,649,275	2,801,650	3,241,162	3,232,985	3,301,732	60,570
Total	\$ 3,253,792	\$ 3,397,969	\$ 3,887,160	\$ 3,882,312	\$ 3,918,490	\$ 31,330
EXPENDITURE DETAIL:						
Personal Services	\$ 2,131,348	\$ 2,229,036	\$ 2,390,713	\$ 2,395,201	\$ 2,431,379	\$ 40,666
Operating Expenses	1,122,444	1,168,932	1,496,447	1,487,111	1,487,111	(9,336)
Total	\$ 3,253,792	\$ 3,397,969	\$ 3,887,160	\$ 3,882,312	\$ 3,918,490	\$ 31,330
Staffing Level FTE:	29.5	29.7	30.2	30.2	30.2	0.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
REVENUES				
Warehouse and Grain Dealer Permits	54,221	81,607	70,000	70,000
Check-Off Inspections	4,717	3,710	3,500	3,500
Warehouse Interest	2,748	6,267	3,500	3,500
Gross Receipts Tax	1,485,906	1,679,580	1,500,000	1,500,000
Telecommunications Application Fees	3,750	3,635	3,500	3,500
Gross Receipts Tax Interest Earned	65,696	94,175	75,000	75,000
Filing Fees	426,413	163,207	125,000	125,000
Pipeline Safety--Federal Reimbursements	49,111	89,843	40,000	40,000
Pipeline Safety Interest	2,445	2,211	1,500	1,500
Pipeline Safety--Direct & General	38,383	97,028	40,000	40,000
One-Call Location Service Fees	694,385	622,483	650,000	650,000
One-Call Interest Earned	8,338	9,144	8,000	8,000
Do Not Call Revenue	48,400	42,250	42,000	42,000
Do Not Call Interest Earned	2,539	1,526	1,500	1,500
Total	2,887,052	2,896,666	2,563,500	2,563,500

PERFORMANCE INDICATORS				
Grain Warehouse/Dealer License	112/303	94/298	94/298	94/298
Nonstorage Grain Dealers	27	31	31	31
Federal Grain Storage Dealers	112	123	123	123
Public Warehouse Storage	19	18	18	18
Dockets Opened	306	227	250	250
Dollars Recovered for SD Consumers	\$74,451	\$95,232	\$55,000	\$55,000
On-Site Pipeline Safety Inspections	112.5	111.5	100	100
Miles of Distribution Pipeline	4,327	4,327	4,327	4,327
Operators	16	15	15	15
Incoming/Outgoing Notifications Processed	125,601/673,045	121,540/633,697	120,000/625,000	120,000/625,000