

UNIFIED JUDICIAL SYSTEM

27 UNIFIED JUDICIAL SYSTEM

MISSION:

To provide timely and equitable administration of justice.

LEGAL CITATION: Article V, State Constitution, SDCL 1967 16-1 to 16-8.

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
FUNDING SOURCE:						
General Funds	\$ 29,826,362	\$ 32,000,769	\$ 34,555,231	\$ 36,057,200	\$ 36,041,367	\$ 1,486,136
Federal Funds	199,506	260,538	392,769	392,769	394,761	1,992
Other Funds	5,014,333	5,447,865	5,861,210	7,174,080	7,198,305	1,337,095
Total	\$ 35,040,200	\$ 37,709,172	\$ 40,809,210	\$ 43,624,049	\$ 43,634,433	\$ 2,825,223
EXPENDITURE DETAIL:						
Personal Services	\$ 27,209,682	\$ 28,895,474	\$ 31,238,185	\$ 32,340,171	\$ 32,631,539	\$ 1,393,354
Operating Expenses	7,830,518	8,813,698	9,571,025	11,283,878	11,002,894	1,431,869
Total	\$ 35,040,200	\$ 37,709,172	\$ 40,809,210	\$ 43,624,049	\$ 43,634,433	\$ 2,825,223
Staffing Level FTE:	491.5	503.7	518.4	537.0	527.4	9.0

UNIFIED JUDICIAL SYSTEM

270 State Bar Association - Info

	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	533,322	533,322	538,987	5,665
Total	\$ 0	\$ 0	\$ 533,322	\$ 533,322	\$ 538,987	\$ 5,665
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 198,633	\$ 198,633	\$ 204,298	\$ 5,665
Operating Expenses	0	0	334,689	334,689	334,689	0
Total	\$ 0	\$ 0	\$ 533,322	\$ 533,322	\$ 538,987	\$ 5,665
Staffing Level FTE:	0.0	0.0	3.0	3.0	3.0	0.0

UNIFIED JUDICIAL SYSTEM

271 Unified Judicial System

MISSION:

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	ACTUAL FY 2007	ACTUAL FY 2008	BUDGETED FY 2009	REQUESTED FY 2010	GOVERNOR'S RECOMMENDED FY 2010	RECOMMENDED INC/(DEC) FY 2010
FUNDING SOURCE:						
General Funds	\$ 29,826,362	\$ 32,000,769	\$ 34,555,231	\$ 36,057,200	\$ 36,041,367	\$ 1,486,136
Federal Funds	199,506	260,538	392,769	392,769	394,761	1,992
Other Funds	5,014,333	5,447,865	5,327,888	6,640,758	6,659,318	1,331,430
Total	\$ 35,040,200	\$ 37,709,172	\$ 40,275,888	\$ 43,090,727	\$ 43,095,446	\$ 2,819,558
EXPENDITURE DETAIL:						
Personal Services	\$ 27,209,682	\$ 28,895,474	\$ 31,039,552	\$ 32,141,538	\$ 32,427,241	\$ 1,387,689
Operating Expenses	7,830,518	8,813,698	9,236,336	10,949,189	10,668,205	1,431,869
Total	\$ 35,040,200	\$ 37,709,172	\$ 40,275,888	\$ 43,090,727	\$ 43,095,446	\$ 2,819,558
Staffing Level FTE:	491.5	503.7	515.4	534.0	524.4	9.0

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
REVENUES				
Supreme Court Filing Fees	9,500	8,050	10,000	10,000
Attorney Admission Certificate Fees	1,100	920	1,000	1,000
Marriage Fees	19,160	18,280	19,000	19,000
Passport Fees	64,620	67,510	45,000	50,000
NSF Charges	11,135	11,284	11,000	11,000
35% of Municipal Fines	472,145	433,730	475,000	475,000
Copies of Opinions and Miscellaneous	3,916	2,221	3,000	3,000
Court Automation Surcharge	2,186,795	2,240,118	2,275,141	2,284,920
Fax Fees	22,084	23,392	25,000	25,000
Interest Earned (3012)	26,558	54,663	30,000	30,000
Information Request	813	6,138	500	500
Nonresident Attorney	18,800	15,100	16,000	16,000
Judgment Searches	143,305	143,721	150,000	150,000
Supreme Court Automation Fee	4,750	4,025	5,000	5,000
CD - Transcripts	75	150	100	100
CASA Revenue	267,662	256,442	270,000	270,000
Interest Earned - CASA	3,934	6,335	3,600	3,600
Board of Bar Examiners/Application Fees	36,775	39,300	40,000	40,000
Interest Earned - Board of Bar Examiners	1,912	3,199	1,500	1,500
Drug Screening/Electronic Monitoring Fees	29,380	23,995	21,750	25,000
Interest Earned - Drug Screening	549	432	500	500
Victim Compensation Surcharge	329,195	327,855	330,000	330,000
Liquidated Costs	4,012,434	5,101,649	5,100,000	5,100,000
Total	7,666,597	8,788,509	8,833,091	8,851,120

PERFORMANCE INDICATORS

SUPREME COURT:

Filings:				
Civil Appeals	203	197	200	200
Criminal Appeals	79	82	90	90
Petitions for Intermediate Appeal	46	29	40	40
Notices of Review	12	12	20	20
Original Proceedings	40	18	30	30
Appl. for Certificate of Probable Cause	23	24	20	20
Oral Arguments (Actions/Submissions)	59/67	63/69	60/80	60/80
Cases Submitted on Briefs (Actions/Submissions)	174/184	144/155	175/190	175/190

Dispositions:

Opinions Filed (Actions/Submissions)	160/170	120/140	120/140	120/140
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	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
PERFORMANCE INDICATORS				
Orders of Dismissal (Actions/Submissions)	78/78	80/80	80/80	80/80
Other Dispositions	61	67	70	70
Summary Dispositions	111/112	72/75	90/90	90/90
Administrative:				
Hearings on Rules and Related Matters	2	2	2	2
Internal Procedure Rules Adopted or Amended	1	2	4	4
Supreme Court Rules Adopted or Amended	11	11	30	30
Administrative Conferences	22	22	26	26
Judicial:				
Orders, Writs, and Judgements Entered	1,080	1,085	1,100	1,100
Review of Bar Applicants	109	88	100	100
Case Conference	27	27	27	27
Legal Research:				
Appeals Screened	402	362	370	370
Cases Briefs Were Received In	222	210	225	225
Per Curiams Assigned	55	42	50	50
Circuit Judge Opinions Issued	15	17	20	20
Law Library:				
Volumes Updated	1,000	1,000	1,000	1,000
Volumes Weeded	200	200	200	200
Bar Admissions:				
Applications Processed	130	120	125	125
Bar Inquiries Answered	1,300	1,300	1,300	1,300
JUDICIAL QUALIFICATONS COMMISSION:				
Oral Complaints/Inquiries	15	4	15	15
Formal Written Complaints Received	14	34	20	20
Investigations of Complaints	14	34	20	20
Hearings	14	34	20	20
Telephone Conferences	2	4	4	4
Applicant Hearings (Judges Vacancies)	2	1	2	2
Applicants Interviewed	28	12	20	20
Investigation of Applicants	28	12	20	20
COURT ADMINISTRATOR'S OFFICE:				
Budget and Finance:				
Direct and Noncash Vouchers Processed	8,355	9,087	9,000	9,000
Payrolls Processed	24	24	24	24
Longevity Payrolls Processed	24	24	24	24
Requisitions Processed	395	372	380	380
Cash Receipts Processed	91	128	110	110
Journal Vouchers Processed	54	55	55	55
Monthly Accounting Reports Received	1,356	1,356	1,356	1,356
New Clerks Accounting Training Sessions	12	12	12	12
Personnel and Training:				
Positions Terminated/Advertised/Filled	91/74/100	84/80/101	90/75/100	90/75/100
Position Applications Processed	2,350	1,957	2,000	2,000
Travel Requests Processed	140	144	140	140
JUDICIAL TRAINING:				
UJS Training -- In-State:				
Judges/Non-Judges	75/492	104/500	100/500	100/500
UJS Training -- Out-of-State:				
Judges/Non-Judges	34/97	24/100	35/100	35/100
CIRCUIT COURTS OPERATION:				
Criminal Case Load - Felony Offenses:				
Jury Trials	112	92	93	94
Guilty Pleas	2,604	2,354	2,378	2,401
Dismissals	945	952	962	971
Preliminary Hearings	443	393	397	401
Class One Misdemeanor:				
Jury Trials	91	84	85	86
Guilty Pleas	13,713	12,527	12,652	12,779
Dismissals	3,426	3,803	3,841	3,879
Preliminary Hearings	1,397	1,357	1,371	1,384
Class Two Misdemeanor and Petty Offenses:				
Jury Trials	2	4	4	4
Guilty Pleas	119,057	119,727	120,924	122,134
Dismissals	16,017	16,655	16,822	16,990
Preliminary Hearings	198	186	188	190
Civil Case Load:				
Civil Jury Trials	69	81	82	83
Civil Dismissals	8,297	8,664	8,751	8,838
Civil Other Terminations	31,556	35,623	35,979	36,339

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
PERFORMANCE INDICATORS				
Small Claims Filings	33,123	31,453	33,026	34,677
Small Claims Judgments	22,003	22,158	22,380	22,603
Small Claims Dismissals	9,542	8,910	8,999	9,089
CLERKS OF COURT OPERATIONS:				
Criminal Case Load - Felony Offenses:				
Filings	5,660	5,797	5,855	5,914
Pending Cases & Warrants	7,388	7,104	7,175	7,247
Class One Misdemeanor:				
Filings	23,464	22,611	22,837	23,065
Pending Cases & Warrants	22,296	22,924	23,153	23,385
Class Two Misdemeanor and Petty Offenses:				
Filings	139,933	139,262	140,655	142,061
Pending Cases & Warrants	43,043	46,389	46,853	47,321
Civil Case Load:				
Domestic Relations Filings and Cases Reinstated	15,657	13,946	14,085	14,226
Civil Case Filings and Cases Reinstated	14,568	18,463	20,309	22,340
Administrative Appeals Filings	302	353	357	360
Circuit Court Appeals to Supreme Court	286	279	282	285
Probate Filings and Cases Reinstated	2,478	2,472	2,497	2,522
Misc. Filings and Cases Reinstated *	5,297	5,559	5,615	5,671
Juvenile Filings and Cases Reinstated	10,770	11,787	11,905	12,024
Small Claims Filings	33,258	31,569	33,147	34,805
Child Support Receipts	6,940	5,356	4,017	3,013
Record & Money Judgment Searches	149,303	140,553	141,959	143,378
COURT SERVICES OPERATIONS:				
Juvenile Services:				
Prehearing Investigations	643	702	709	716
90-Day Diversion Services	860	851	860	868
Active Cases at Beginning of FY	1,877	1,838	1,856	1,875
Placed on Probation	2,777	3,096	3,127	3,158
Active Cases at End of FY	1,838	2,110	2,131	2,152
Restitution Collected	\$284,920	\$260,279	\$262,881	\$265,510
Case Services Monitoring:				
Placed in Program	676	399	403	407
Active Cases at End of FY	404	236	238	241
Interstate Compact Cases - In	18	19	19	19
Interstate Compact Cases - Out	11	17	17	17
Intensive Probation:				
Active Cases at Beginning of FY	111	107	108	109
Placed in Program During FY	176	187	189	191
Successful Completed Program	93	96	97	98
Failed Program and Sent to DOC	77	78	79	80
Failed Program (Other)	10	5	5	5
Active Cases at End of Fiscal Year	107	115	116	117
Adult Service, Misdemeanor:				
PSI Reports	143	272	275	277
Placed on Probation	422	671	678	684
On Probation at End of FY	607	749	756	764
Restitution Collected	\$1,010,723	\$1,207,203	\$1,219,275	\$1,231,468
Adult Service, Felony:				
PSI Reports	2,657	2,628	2,654	2,681
Placed on Probation	1,522	1,580	1,596	1,612
On Probation at End of FY	3,582	3,629	3,665	3,702
Restitution Collected	\$2,245,978	\$2,073,779	\$2,094,517	\$2,115,462
Adult Service, Drug Court:				
Drug Court Participants	N/A	9	9	9
Drug Court Sessions	N/A	41	41	42
Case Services Monitoring Program:				
Placed in Program	1,417	1,581	1,597	1,613
Active Cases at End of FY	1,106	1,229	1,241	1,254
Adult Interstate Compact Case Load:				
Placed on Probation - In & Out	348	329	332	336
On Probation at End of FY	899	851	860	868
COMMUNITY-BASED SERVICES:				
Home Based Juvenile Counseling Services:				
# of Clients/Average Cost	339/\$1,650	306/\$1,824	752/\$931	752/\$950
Total HB Juvenile Counseling Services	\$559,280	\$558,042	\$700,360	\$714,367
Adult Counseling Services:				
Cognitive Behavioral Group Therapy				
# of Clients/Total Cost	0/\$0	67/\$20,485	159/\$94,078	155/\$91,806
Psychological/Mental Health Units				

	ACTUAL FY 2007	ACTUAL FY 2008	ESTIMATED FY 2009	ESTIMATED FY 2010
PERFORMANCE INDICATORS				
# of Clients/Total Cost	0/\$0	84/\$27,258	269/\$87,399	271/\$93,128
Chemical Dependency Units				
# of Clients/Total Cost	0/\$0	59/\$19,241	357/\$53,291	359/\$54,525
Gambling Addiction Units				
# of Clients/Total Cost	0/\$0	3/\$176	90/\$12,126	90/\$12,373
Total Adult Counseling Services	\$0	\$67,160	\$246,894	\$251,831
Juvenile Counseling Services:				
Cognitive Behavioral Group Therapy				
# of Clients/Total Cost	0/\$0	0/\$0	148/\$38,242	150/\$39,007
Day Reporting Treatment for Juveniles				
# of Clients/Total Cost	0/\$0	0/\$0	37/\$272,333	45/\$277,780
Psychological/Mental Health Units				
# of Clients/Total Cost	0/\$0	0/\$0	193/\$101,090	193/\$103,112
Chemical Dependency Units				
# of Units/Total Cost	0/\$0	0/\$0	231/\$54,323	231/\$55,409
Total Juvenile Counseling Services	\$0	\$0	\$465,988	\$475,308
TOTAL COMMUNITY BASED SERVICES	\$559,280	\$625,202	\$1,413,242	\$1,441,506
INFORMATION & TECHNOLOGY:				
Hours by Work Type				
Administrative Functions	3,711	5,767	5,800	5,800
Systems Development/Maintenance	23,156	19,570	20,000	22,000
Computer Support/Network Services	8,997	9,450	10,000	10,000
Documentation	1,237	1,109	1,300	1,300
Project Management	3,049	3,441	3,600	4,000
Staff Support	1,391	974	1,100	1,400
User Assistance	4,550	4,158	4,500	4,800
Training	2,422	2,860	2,800	3,700
Total Hours	48,513	47,330	49,100	53,000
HELP Desk Work Orders Opened	8,491	8,238	8,400	8,500

* Miscellaneous filings include guardianships/trusts, adoptions, and mental illness/drug alcohol committals.